

MINISTÉRIO DA FAZENDA

INSPETORIA-GERAL DE FINANÇAS

# Balanços Gerais da União

## Exercício de 1971

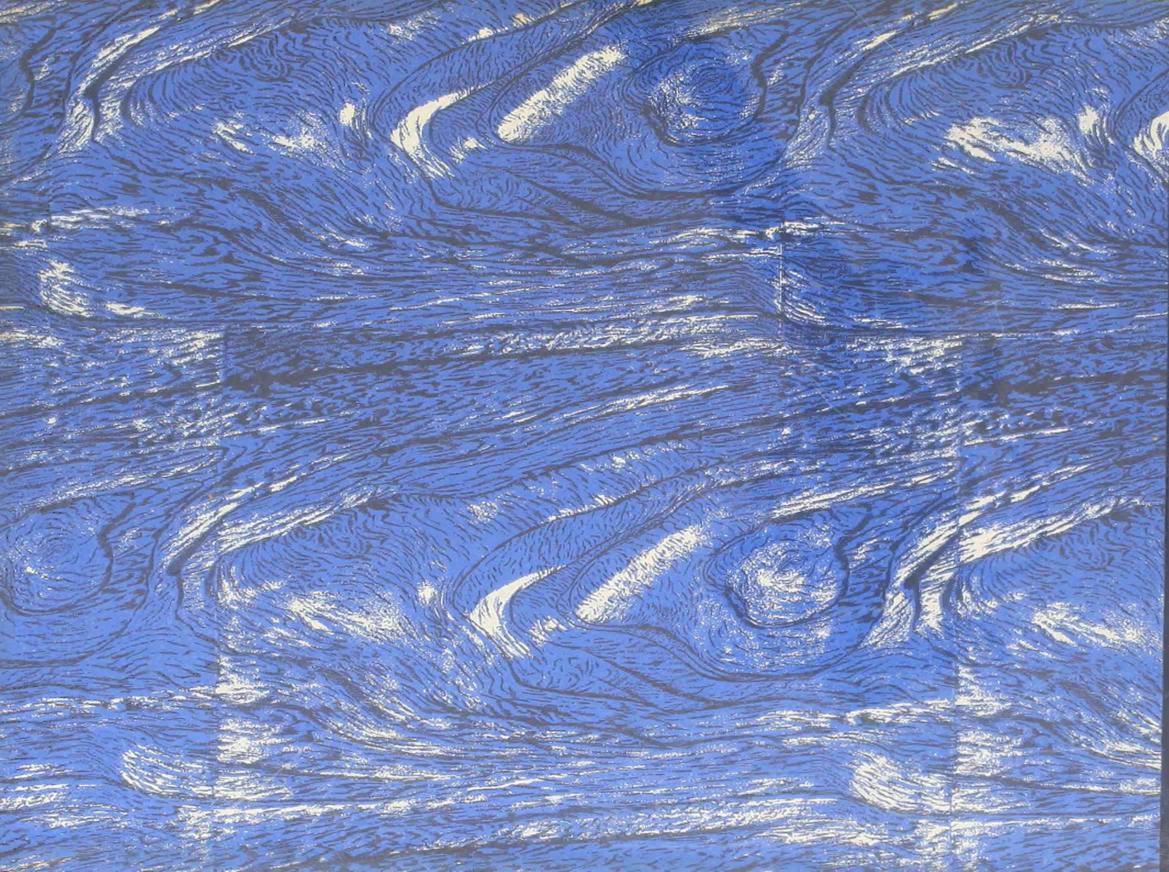
2.° VOLUME - 3.° Parte

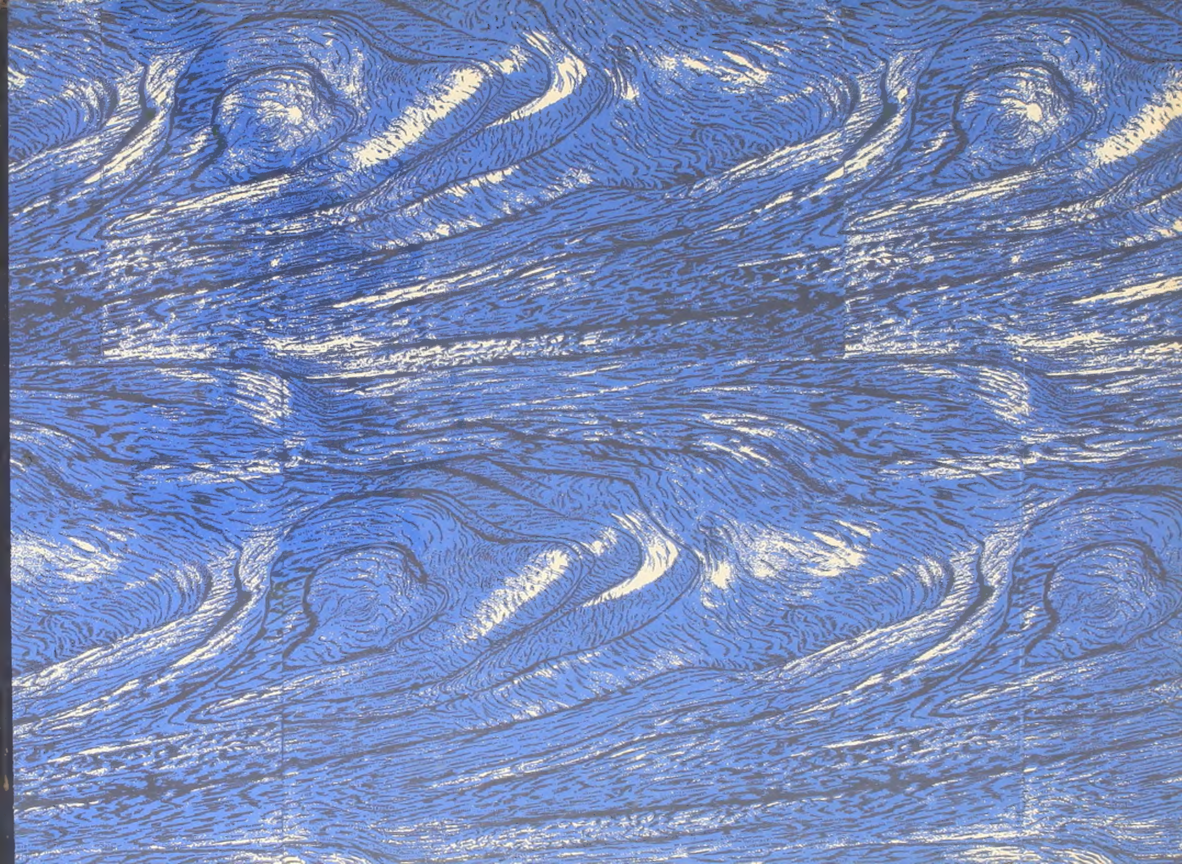
ANÁLISE DA DESPESA

DETALHAMENTO DOS PROJETOS E ATIVIDADES
SEGUNDO OS ELEMENTOS DE DESPESA

APRESENTADOS

AO EX.mo SR. MINISTRO DA FAZENDA,
PROFESSOR ANTONIO DELFIM NETTO,
PELO INSPETOR-GERAL DE FINANÇAS,
FERNANDO DE OLIVEIRA





QUADRO DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E PROGRAMAS DE TRABALHO

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E PROGRAMAS DE TRABALHO

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS MES-DEZEMBRO

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| ORGAOS | 16-TRANSPORTES | 17-PROG.EST.MUNIC. | 18-ENCARGOS GERAIS | NAO PROGRAMADOS | TOTAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | 118.424.000,00 |
| 02 SENADO FEDERAL | | | | | 81.950.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | 23.906.100,00 |
| SUB-TOTAL... | | | | | 224.280.100,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | 14.235.000,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | 36.243.000,00 | | 49.186.900,00 |
| 06 JUSTICA MILITAR | | | | | 24.340.400,00 |
| 07 JUSTICA ELEITORAL | | | | | 64.499.700,00 |
| 08 JUSTICA DO TRABALHO | | | | | 123.425.500,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | 20.483.400,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | 12.744.200,00 |
| SUB-TOTAL... | | | 36.243.000,00 | | 308.915.100,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | | | | | 124.654.927,64 |
| 12 MINISTERIO DA AERONAUTICA | 335.334.187,13 | | | | 1.696.835.111,79 |
| 13 MINISTERIO DA AGRICULTURA | | | | | 391.658.322,94 |
| 14 MINISTERIO DAS COMUNICACOES | | | | | 369.258.444,55 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 1.528.840.829,49 |
| 16 MINISTERIO DO EXERCITO | | | | | 3.195.318.878,52 |
| 17 MINISTERIO DA FAZENDA | | | | 96.847.570,00 | 631.887.068,88 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | 35.203.457,06 |
| 19 MINISTERIO DO INTERIOR | 17.300.200,00 | | 2.350.000,00 | | 723.630.062,48 |
| 20 MINISTERIO DA JUSTICA | | | | | 159.321.854,16 |
| 21 MINISTERIO DA MARINHA | 82.008.290,58 | | | | 1.605.438.032,26 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | 784.522.918,58 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | 136.889.568,66 |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | 228.515.959,04 |
| 25 MINISTERIO DA SAUDE | | | | | 368.510.513,12 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 249.589.624,00 |
| 27 MINISTERIO DOS TRANSPORTES | 3.795.647.095,84 | | | | 3.890.620.517,96 |
| 28 ENCARGOS GERAIS DA UNIAO | | | 1.536.786.660,08 | | 4.985.140.868,04 |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | | 3.978.633.026,46 | | | 4.503.484.426,46 |
| SUB-TOTAL... | 4.230.289.773,55 | 3.978.633.026,46 | 1.539.136.660,08 | 96.847.570,00 | 25.609.321.385,63 |
| TOTAL... | 4.230.289.773,55 | 3.978.633.026,46 | 1.575.379.660,08 | 96.847.570,00 | 26.142.516.585,63 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| ORGAOS | 16-TRANSPORTES | 17-PROG.EST.MUNIC. | 18-ENCARGOS GERAIS | NAO PROGRAMADOS | TOTAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | 118.424.000,00 |
| 02 SENADO FEDERAL | | | | | 81.950.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | 23.906.100,00 |
| SUB-TOTAL... | | | | | 224.280.100,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | 14.235.000,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | 36.243.000,00 | | 49.186.900,00 |
| 06 JUSTICA MILITAR | | | | | 24.340.400,00 |
| 07 JUSTICA ELEITORAL | | | | | 62.476.100,00 |
| 08 JUSTICA DO TRABALHO | | | | | 123.425.500,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | 19.983.400,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | 12.744.200,00 |
| SUB-TOTAL... | | | 36.243.000,00 | | 306.391.500,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | | | | | 124.654.927,64 |
| 12 MINISTERIO DA AERONAUTICA | 335.334.187,13 | | | | 1.696.835.111,79 |
| 13 MINISTERIO DA AGRICULTURA | | | | | 391.658.322,94 |
| 14 MINISTERIO DAS COMUNICACOES | | | | | 368.935.737,43 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 1.528.840.829,49 |
| 16 MINISTERIO DO EXERCITO | | | | | 3.187.768.878,52 |
| 17 MINISTERIO DA FAZENDA | | | | | 521.939.498,88 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | 34.339.933,06 |
| 19 MINISTERIO DO INTERIOR | 17.300.200,00 | | 200.000,00 | | 646.480.062,48 |
| 20 MINISTERIO DA JUSTICA | | | | | 159.321.854,16 |
| 21 MINISTERIO DA MARINHA | 82.008.290,58 | | | | 1.605.438.032,26 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | 784.522.918,58 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | 136.889.568,66 |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | 226.895.959,04 |
| 25 MINISTERIO DA SAUDE | | | | | 368.510.513,12 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 249.589.624,00 |
| 27 MINISTERIO DOS TRANSPORTES | 3.795.647.095,84 | | | | 3.890.620.517,96 |
| 28 ENCARGOS GERAIS DA UNIAO | | | 1.536.786.660,08 | | 4.859.569.868,04 |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | | 3.978.633.026,46 | | | 4.503.484.426,46 |
| SUB-TOTAL... | 4.230.289.773,55 | 3.978.633.026,46 | 1.536.986.660,08 | | 25.286.296.584,51 |
| TOTAL... | 4.230.289.773,55 | 3.978.633.026,46 | 1.573.229.660,08 | | 25.816.968.184,51 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| ORGAOS | 11-HAB.E PLAN-URBANO | 12 - INDUSTRIA | 13-POLITICA EXTER. | 14-RECURSOS NATUR. | 15-SAUDE E SANEAM. |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | 15.000.000,00 | | | | |
| 02 SENADO FEDERAL | 4.000.000,00 | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL... | 19.000.000,00 | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 1.020.000,00 | | | | |
| 06 JUSTICA MILITAR | 6.560.000,00 | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 260.000,00 | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 200.000,00 | | | | |
| SUB-TOTAL... | 8.040.000,00 | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | | | | | 5.161.991,59 |
| 12 MINISTERIO DA AERONAUTICA | 17.853.000,00 | 16.274.898,73 | | | 42.417.821,57 |
| 13 MINISTERIO DA AGRICULTURA | | | | 21.739.300,00 | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 47.719.218,97 |
| 16 MINISTERIO DO EXERCITO | 67.649.500,00 | | | | 6.022.300,00 |
| 17 MINISTERIO DA FAZENDA | | 21.834.300,00 | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 4.373.997,40 | | | |
| 19 MINISTERIO DO INTERIOR | 9.351.000,00 | 17.637.600,00 | | 36.473.100,00 | 150.151.200,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | 11.487.000,00 | | | | 40.904.983,02 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 11.145.000,00 | | 137.342.653,94 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | 228.515.959,04 | | |
| 25 MINISTERIO DA SAUDE | | 822.100,00 | | | 321.830.960,41 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 107.000.000,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 ENCARGOS GERAIS DA UNIAO | | 505.400.000,00 | 8.159.995,01 | | |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | 60.152.676,00 | | | | 98.909.010,00 |
| SUB-TOTAL... | 166.493.176,00 | 577.487.896,13 | 236.675.954,05 | 195.555.053,94 | 820.117.485,56 |
| TOTAL... | 193.533.176,00 | 577.487.896,13 | 236.675.954,05 | 195.555.053,94 | 820.117.485,56 |

MINISTERIO DA FAZENDA — SERPRO [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS — MES - [illegible]

CREDITOS ORCAMENTARIOS

| ORGAOS | 11 HABIT. E PLAN-URBANO | 12 - INDUSTRIA | 13-POLITICA EXT. | 14-RECURSOS NATUR. | 15-SAUDE E SAN. |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | 15.000.000,00 | | | | |
| 02 SENADO FEDERAL | 4.000.000,00 | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL... | 19.000.000,00 | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 1.020.000,00 | | | | |
| 06 JUSTICA MILITAR | 6.560.000,00 | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 260.000,00 | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 200.000,00 | | | | |
| SUB-TOTAL... | 8.040.000,00 | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | | | | | 5.161.991,59 |
| 12 MINISTERIO DA AERONAUTICA | 17.853.000,00 | 16.274.898,73 | | | 42.417.821,57 |
| 13 MINISTERIO DA AGRICULTURA | | | | 21.739.300,00 | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 47.719.218,97 |
| 16 MINISTERIO DO EXERCITO | 60.099.500,00 | | | | 6.022.300,00 |
| 17 MINISTERIO DA FAZENDA | | 21.834.300,00 | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | [illegible] | | | |
| 19 MINISTERIO DO INTERIOR | 9.351.000,00 | 17.637.600,00 | | 36.473.100,00 | 150.151.200,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | 11.487.000,00 | | | | 40.904.983,02 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 11.145.000,00 | | 137.342.653,94 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | 226.895.959,04 | | |
| 25 MINISTERIO DA SAUDE | | 822.100,00 | | | [illegible] |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 107.000.000,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 ENCARGOS GERAIS DA UNIAO | | 505.400.000,00 | 8.159.995,01 | | |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | 60.152.676,00 | | | | 98.909.010,00 |
| SUB-TOTAL... | 158.943.176,00 | 576.624.372,13 | 235.055.954,05 | [illegible] | 820.117.485,56 |
| TOTAL... | [illegible] | 576.624.372,13 | 235.055.954,05 | [illegible] | 820.117.485,56 |

[illegible] EXERCICIO DE 1971 [illegible]

[illegible]

CREDITOS SUPLEMENTARES, ESPECIAIS E EXTRAORDINARIOS

| ORGAO | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL... | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| [illegible] TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| [illegible]6 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL... | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | | | 29.232.984,83 | | |
| [illegible] | | 2.020.728,32 | 975.332.652,86 | [illegible] | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | | | [illegible] | | [illegible] |
| 14 MINISTERIO DAS COMUNICACOES | | 362.837.695,74 | 289.677,82 | | |
| [illegible] | | | 742.737,26 | [illegible] | |
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
| 17 [illegible] | | [illegible] | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| 19 MINISTERIO DO INTERIOR | | [illegible] | [illegible] | [illegible] | [illegible] |
| 20 MINISTERIO DA JUSTICA | | | 86.462.072,05 | | |
| 21 [illegible] | | | 960.816.742,26 | [illegible] | |
| [illegible] | | | [illegible] | | [illegible] |
| [illegible] | | | [illegible] | [illegible] | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | 261.653,74 | | |
| 26 MINIST. DO TRABALHO E PREV. SOCIAL | | | 320.34[illegible] | [illegible] | |
| 27 MINISTERIO DOS TRANSPORTES | | | 444.378,26 | | |
| [illegible] | | | | [illegible] | |
| [illegible] | | | [illegible] | [illegible] | [illegible] |
| SUB-TOTAL... | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL... | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] 1971

[illegible]

| [illegible] | 6 - COMERCIO | 7 - COMUNICACOES | 8 - DEFESA E SEG. | 9 - EDUCACAO | 10 - ENERGIA |
|---|---|---|---|---|---|
| **PODER LEGISLATIVO** | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL... | | | | | |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL... | | | | | |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID. DA REPUBLICA | | | 29.232.984,83 | | |
| 12 MINISTERIO DA AERONAUTICA | | 2.039.728,32 | 975.332.552,86 | 22.738.470,25 | 909.795,48 |
| 13 MINISTERIO DA AGRICULTURA | | | 641.811,61 | | 10.000.000,00 |
| 14 MINISTERIO DAS COMUNICACOES | | 362.837.695,74 | 280.543,56 | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | 742.737,26 | 1.393.512.258,78 | |
| 16 MINISTERIO DO EXERCITO | | 2.240.000,00 | 2.175.938.511,81 | 1.040.000,00 | 500.000,00 |
| 17 MINISTERIO DA FAZENDA | | | 677.051,82 | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 6.841.992,73 | | 377.658,77 | | |
| 19 MINISTERIO DO INTERIOR | | 5.040.000,00 | 4.629.751,99 | 27.203.200,00 | 8.666.500,00 |
| 20 MINISTERIO DA JUSTICA | | | 86.462.072,05 | | |
| 21 MINISTERIO DA MARINHA | | | 960.816.742,26 | 58.482.020,07 | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | 870.851,15 | | 556.801.861,39 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | 218.999,03 | 2.887.300,00 | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | 261.653,74 | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | 320.340,36 | 13.000.000,00 | |
| 27 MINISTERIO DOS TRANSPORTES | | | 444.378,26 | | |
| 28 ENCARGOS GERAIS DA UNIAO | | | | 144.041.500,00 | |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | | | 100.117.280,00 | 95.329.634,00 | 2.000.000,00 |
| SUB-TOTAL... | 6.841.992,73 | 372.763.424,06 | 4.337.365.921,36 | 1.758.234.383,10 | 578.878.156,87 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] PRC 17.2[illegible] /15,
[illegible] FOLHA - [illegible]
[illegible] FINANCAS EXERCICIO 19[illegible]
[illegible] [illegible]-DEZ [illegible]
CREDIT[illegible] [illegible] [illegible]EXT[illegible]

| [illegible] | 1 - [illegible] | 2 - [illegible] | 3 - [illegible] | 4 - [illegible] | 5 - [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUT[illegible] | 56.874.000,00 | | 6.550.000,00 | | |
| 02 SENADO FEDERAL | 72.150.000,00 | | 5.800.000,00 | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | 17.771.000,00 | | 6.135.100,00 | | |
| SUB-TOTAL... | 1[illegible] | | 18.485.100,00 | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | [illegible] | | 4.337.100,00 | | |
| TRIBUNAL FEDERAL DE RECURSOS | 10.071.500,00 | | 1.852.400,00 | | |
| 06 JUSTICA MILITAR | [illegible] | | 5.104.700,00 | | |
| 07 JUSTICA ELEITORAL | [illegible] | | 9.576.900,00 | | |
| 08 JUSTICA DO TRABALHO | 112.892.300,00 | | 10.533.200,00 | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | [illegible] | | 632.000,00 | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 11.102.700,00 | | 1.441.500,00 | | |
| SUB-TOTAL... | 231.154.300,00 | | 33.477.800,00 | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | 43.454.300,29 | | [illegible] | 46.540.000,00 | |
| 12 MINISTERIO DA AERONAUTICA | 1.486.349,15 | | 263.014.308,30 | [illegible] | |
| 13 MINISTERIO DA AGRICULTURA | 17.011.676,71 | 289.100.934,62 | | | 53.164.600,00 |
| 14 MINISTERIO DAS COMUNICACOES | 6.131.070,99 | | | | |
| MINISTERIO DA EDUCACAO E CULTURA | [illegible] | | 50.151.453,[illegible]2 | 5.528.656,65 | |
| MINISTERIO DO EXERCITO | | 1.431.700,0[illegible] | 940.490.866,71 | | |
| 17 MINISTERIO DA FAZENDA | 499.228.614,72 | | 199.532,34 | | |
| MINIST. DA INDUSTRIA E COMERCIO | [illegible] | | 2[illegible].239,4[illegible] | 6.007.850,20 | |
| MINISTERIO DO INTERIOR | [illegible] | [illegible] | 91.381.975,00 | | 11.874.100,0[illegible] |
| MINISTERIO DA JUSTICA | 69.690.782,11 | | 3.169.000,00 | | |
| MINISTERIO DA MARINHA | [illegible] | | 446.822.831,37 | 3.836.753,69 | |
| MINISTERIO DAS MINAS E ENERGIA | 17.575.352,1[illegible] | | | 60.787.250,00 | |
| MINIST. DO PLANEJ. E COORD. GERAL | 129.425.969,63 | | 4.357.300,00 | | |
| MINISTER. DAS RELACOES EXTERIORES | | | | | |
| MINISTERIO DA SAUDE | [illegible] | | | | |
| MINIST. DO TRABALHO E PREV.SOCIAL | 18.756.723,26 | | 110.481.132,38 | | 31.423,00 |
| MINISTERIO DOS TRANSPORTES | 77.809.043,86 | | 16.720.000,00 | | |
| ENCARGOS GERAIS DA UNIAO | [illegible] | | 1.391.625.791,64 | 86.245.300,00 | 3.800.000,00 |
| ENCARG.FINAN.UNIAO C/EST.DF E MUN | 27.574.600,00 | | 140.768.200,00 | | |
| SUB-TOTAL... | 2.499.604.772,44 | 444.562.836,01 | 3.459.468.280,49 | [illegible] | [illegible] |
| [illegible]... | 2.517.554.072,44 | 444.562.836,01 | 3.511.431.180,49 | [illegible] | 68.879.128,0[illegible] |

[illegible]

[illegible] EXERCICIO [illegible] 1971

[illegible]

CREDITOS [illegible]

| [illegible] | 1 ADMINISTRACAO | 2 AGROPECUARIA | 3 ASSIST. [illegible] | 4 CIENCIA/TECNOL. | 5 [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | [illegible] | | 6.550.000,00 | | |
| 02 SENADO FEDERAL | 72.150.000,00 | | 5.800.000,00 | | |
| [illegible] | 17.771.[illegible] | | 6.135.100,00 | | |
| SUB-TOTAL... | 186.795.000,00 | | 18.485.100,00 | | |
| [illegible] JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 9.897.900,00 | | 4.337.100,00 | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | [illegible] | | 1.852.400,00 | | |
| 06 JUSTICA MILITAR | 12.675.700,00 | | 5.104.700,00 | | |
| 07 JUSTICA ELEITORAL | 52.899.200,00 | | 9.576.900,00 | | |
| 08 JUSTICA DO TRABALHO | [illegible] | | 10.533.200,00 | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 19.091.400,00 | | 632.000,00 | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 11.102.700,00 | | 1.441.500,00 | | |
| SUB-TOTAL... | [illegible] | | 33.477.800,00 | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | [illegible] | | 265.650,93 | 46.540.000,00 | |
| 12 MINISTERIO DA AERONAUTICA | 1.480.349,15 | | 263.014.308,30 | 19.440.000,00 | |
| 13 MINISTERIO DA AGRICULTURA | [illegible] | 289.100.934,62 | | | 53.164.600,00 |
| 14 MINISTERIO DAS COMUNICACOES | [illegible] | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 31.186.504,81 | | 50.151.453,62 | 5.528.656,05 | |
| 16 MINISTERIO DO EXERCITO | | 1.431.7[illegible],00 | 940.490.860,71 | | |
| 17 MINISTERIO DA FAZENDA | 499.228.614,72 | | 199.532,34 | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 17.581.718,56 | | 20.239,40 | 6.007.850,20 | |
| 19 MINISTERIO DO INTERIOR | 186.941.234,10 | [illegible] | 16.381.975,00 | | 11.874.100,00 |
| 20 MINISTERIO DA JUSTICA | 69.690.782,11 | | 3.169.000,00 | | |
| 21 MINISTERIO DA MARINHA | 1.079.411,27 | | 446.822.831,27 | 3.836.753,69 | |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible] | | | 60.787.200,00 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 129.425.969,03 | | 4.357.300,00 | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | 45.545.798,97 | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | [illegible] | | 110.481.132,38 | | 31.428,00 |
| 27 MINISTERIO DOS TRANSPORTES | 77.809.043,86 | | 16.720.000,00 | | |
| 28 ENCARGOS GERAIS DA UNIAO | 1.269.081.621,91 | | 1.306.054.791,04 | 86.245.300,00 | 3.800.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | 27.574.600,00 | | [illegible] | | |
| SUB-TOTAL... | [illegible] | 444.562.836,01 | 3.298.897.280,49 | [illegible] | 68.870.128,00 |
| [illegible]... | 2.874.710.839,58 | 444.562.836,01 | 3.350.860.180,49 | 228.385.760,54 | 68.870.128,00 |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E SEGUNDO A SUA NATUREZA

| ORGAOS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | [illegible] |
| **PODER LEGISLATIVO** | | | | | |
| 01 CAMARA DOS DEPUTADOS | [illegible] | 23.140.000,00 | [illegible] | 8.850.000,00 | [illegible] |
| 02 SENADO FEDERAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 03 TRIBUNAL DE CONTAS DA UNIAO | [illegible] | 1.850.000,00 | [illegible] | [illegible] | [illegible] |
| SUB-TOTAL... | [illegible] | [illegible] | 151.175.700,00 | 21.942.400,00 | [illegible] |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 4.522.500,00 | [illegible] |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 7.328.000,00 | [illegible] | [illegible] | 2.198.900,00 | [illegible] |
| 06 JUSTICA MILITAR | 9.761.400,00 | 1.260.900,00 | [illegible] | [illegible] | [illegible] |
| 07 JUSTICA ELEITORAL | [illegible] | [illegible] | 46.813.400,00 | 10.830.600,00 | [illegible] |
| 08 JUSTICA DO TRABALHO | [illegible] | 6.312.600,00 | [illegible] | [illegible] | [illegible] |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 15.407.100,00 | 1.874.100,00 | 17.281.200,00 | [illegible] | [illegible] |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 5.052.800,00 | 1.036.000,00 | 6.088.800,00 | 935.600,00 | 2.300,00 |
| SUB-TOTAL... | 180.902.100,00 | 56.100.200,00 | 237.002.300,00 | 37.630.700,00 | 107.600,00 |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID. DA REPUBLICA | 32.625.203,19 | [illegible] | 58.002.629,31 | 6.651.170,17 | 39.222.838,36 |
| 12 MINISTERIO DA AERONAUTICA | [illegible] | 172.163.507,58 | [illegible] | [illegible] | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | [illegible] | 44.909.432,60 | 174.333.861,41 | [illegible] | 33.322.669,11 |
| 14 MINISTERIO DAS COMUNICACOES | 6.807.120,42 | 3.366.957,99 | [illegible] | [illegible] | 411.730.816,52 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 84.959.902,40 | [illegible] | 168.486.558,90 | 664.249.111,35 | [illegible] |
| 16 MINISTERIO DO EXERCITO | 1.689.743.403,14 | [illegible] | [illegible] | [illegible] | 3.488.550,71 |
| 17 MINISTERIO DA FAZENDA | 357.127.907,90 | 91.[illegible].232,66 | [illegible] | 19.343.650,29 | 24.444.714,19 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 21.604.429,96 | [illegible] | 27.037.232,28 | 1.643.314,06 | 532.749,03 |
| 19 MINISTERIO DO INTERIOR | 7.997.444,82 | 5.[illegible].043,70 | 13.219.488,52 | 300.639.993,30 | 128.683.165,00 |
| 20 MINISTERIO DA JUSTICA | 113.313.031,89 | 26.[illegible].242,50 | [illegible] | 5.106.892,75 | 3.290.951,42 |
| 21 MINISTERIO DA MARINHA | 900.781.332,06 | 93.984.744,78 | 994.766.076,84 | [illegible] | 879.900,00 |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible] | [illegible] | 119.111.988,95 | [illegible] | [illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 10.169.969,89 | [illegible] | [illegible] | [illegible] | [illegible] |
| 24 MINISTER. DAS RELACOES EXTERIORES | 161.165.400,00 | [illegible] | 191.025.720,35 | 1.242.546,90 | [illegible] |
| 25 MINISTERIO DA SAUDE | 163.848.624,31 | [illegible] | 219.065.689,58 | 81.599.092,43 | 24.883.329,86 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | 65.901.502,18 | 4.811.56[illegible] | 70.713.062,70 | 70.135.158,45 | 70.257.829,96 |
| 27 MINISTERIO DOS TRANSPORTES | 93.685.489,01 | [illegible] | 112.553.014,79 | 363.760.489,63 | 1.209.384.338,98 |
| 28 ENCARGOS GERAIS DA UNIAO | | 237.929.978,99 | 237.929.978,99 | [illegible] | 858.971.995,01 |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | | | | [illegible] | 1.718.454.423,35 |
| SUB-TOTAL... | 4.595.088.399,39 | 1.344.301.761,86 | 5.939.390.161,25 | 5.329.536.787,02 | 5.006.062.594,35 |
| T O T A L... | [illegible] | 1.439.711.961,86 | 6.327.568.161,25 | 5.389.109.887,02 | [illegible] |

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1 [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E CATEGORIAS ECONOMICAS

| ORGAOS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | 9.662.000,00 | 88.924.000,00 | 28.350.000,00 | | 1.150.000, |
| 02 SENADO FEDERAL | 6.550.000,00 | 62.750.000,00 | 18.600.000,00 | | 600.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | 6.672.400,00 | 22.386.100,00 | 1.520.000,00 | | |
| SUB-TOTAL... | 22.884.400,00 | 174.060.100,00 | 48.470.000,00 | | 1.750.000,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | [illegible] | [illegible] | [illegible] | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 2.293.900,00 | 47.211.500,00 | 1.975.400,00 | | |
| 06 JUSTICA MILITAR | 5.370.600,00 | 16.392.900,00 | 7.947.500,00 | | |
| 07 JUSTICA ELEITORAL | [illegible] | [illegible] | [illegible] | [illegible] | |
| 08 JUSTICA DO TRABALHO | 12.517.000,00 | 115.993.100,00 | 6.319.200,00 | 1.113.200,00 | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 1.330.200,00 | 18.611.400,00 | 542.000,00 | 1.330.000,00 | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 937.900,00 | 7.026.700,00 | 5.517.500,00 | 200.000,00 | |
| SUB-TOTAL... | 37.738.300,00 | [illegible] | 30.631.300,00 | 3.543.200,00 | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID. DA REPUBLICA | [illegible] | 103.876.637,84 | 13.074.289,80 | | 7.704.000,00 |
| 12 MINISTERIO DA AERONAUTICA | 321.063.634,74 | 1.287.926.022,25 | 340.738.889,53 | 033.300,00 | 61.536.900,00 |
| 13 MINISTERIO DA AGRICULTURA | 157.249.921,38 | 330.583.762,79 | 43.257.518,05 | 639.422,10 | 17.177.600,00 |
| 14 MINISTERIO DAS COMUNICACOES | 312.139.437,56 | [illegible] | [illegible] | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 1.1[illegible]6.522.655,55 | 1.275.009.214,45 | [illegible] | | 240.782.376,35 |
| 16 MINISTERIO DO EXERCITO | [illegible] | [illegible] | 222.763.895,97 | 7.550.[illegible] | |
| 17 MINISTERIO DA FAZENDA | 43.785.370,48 | 491.978.511,04 | [illegible] | | [illegible] |
| 18 MINIST. DA INDUSTRIA E COMERCIO | [illegible] | 29.213.295,37 | 5.890.161,69 | | 100.000,00 |
| 19 MINISTERIO DO INTERIOR | [illegible] | 442.542.646,08 | 23.020.840,60 | | [illegible] |
| 20 MINISTERIO DA JUSTICA | [illegible] | 148.178.118,62 | 11.000.921,74 | 142.813,80 | |
| 21 MINISTERIO DA MARINHA | 454.037.872,51 | [illegible] | 156.634.682,91 | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible] | [illegible] | [illegible] | | 246.774.954,06 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 1[illegible]9.836.163,42 | 13[illegible].502.269,92 | 866.298,74 | [illegible] | 2.521.000,00 |
| 24 MINISTER. DAS RELACOES EXTERIORES | [illegible] | [illegible] | 12.737.332,09 | 1.620.000,00 | |
| 25 MINISTERIO DA SAUDE | 106.482.422,29 | 325.548.111,87 | 29.526.434,59 | | 13.435.900,06 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | [illegible] | 217.100.051,12 | 11.147.621,08 | 2[illegible].043.951,20 | 1.292.000,00 |
| 27 MINISTERIO DOS TRANSPORTES | 1.573.144.828,01 | [illegible] | 387.093.274,56 | | [illegible] |
| 28 ENCARGOS GERAIS DA UNIAO | 2.2[illegible].597.788,[illegible]5 | 2.488.527.765,34 | 1.786.404.044,80 | 40.000.000,00 | [illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | 2.167.505.823,35 | [illegible] | | | 2.335.978.603,11 |
| SUB-TOTAL... | [illegible] | [illegible] | 3.483.147.511,93 | [illegible] | 5.674.707.333,98 |
| TOTAL... | [illegible] | 16.723.79[illegible].182,62 | 3.506.248.811,93 | [illegible] | [illegible] |

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| PODER [illegible] | | | |
| 01 CAMARA DOS DEPUTADOS | 29.500.000,00 | | 118.424.000,00 |
| 02 SENADO FEDERAL | 19.200.000,00 | | 81.950.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | 1.520.000,00 | | 23.906.100,00 |
| SUB-TOTAL... | [illegible] | | [illegible] |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 2.396.000,00 | | 14.235.[illegible] |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 1.975.400,00 | | 49.186.900,00 |
| 06 JUSTICA MILITAR | 7.947.500,00 | | [illegible] |
| 07 JUSTICA ELEITORAL | 6.833.700,00 | | [illegible] |
| 08 JUSTICA DO TRABALHO | [illegible] | | [illegible] |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | [illegible] | | 20.483.400,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 5.717.500,00 | | 12.744.200,00 |
| SUB-TOTAL... | 34.174.500,00 | | 308.915.100,00 |
| PODER EXECUTIVO | | | |
| 11 PRESID. DA REPUBLICA | 20.778.289,80 | | [illegible] |
| 12 MINISTERIO DA AERONAUTICA | 408.909.089,53 | | 1.096.835.111,79 |
| 13 MINISTERIO DA AGRICULTURA | [illegible] | | 391.658.322,94 |
| 14 MINISTERIO DAS COMUNICACOES | 46.944.928,58 | | [illegible] |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 253.831.615,04 | | [illegible] |
| 16 MINISTERIO DO EXERCITO | [illegible] | | 3.195.318.878,52 |
| 17 MINISTERIO DA FAZENDA | [illegible] | 96.847.570,00 | 631.887.068,88 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 5.990.161,69 | | 35.203.457,06 |
| 19 MINISTERIO DO INTERIOR | 281.087.415,60 | | [illegible] |
| 20 MINISTERIO DA JUSTICA | 11.143.735,54 | | 159.321.854,16 |
| 21 MINISTERIO DA MARINHA | [illegible] | | 1.605.438.032,26 |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible] | | 784.522.918,58 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 6.387.298,74 | | [illegible] |
| 24 MINISTER. DAS RELACOES EXTERIORES | 14.357.332,09 | | 228.515.959,04 |
| 25 MINISTERIO DA SAUDE | [illegible] | | 368.510.513,12 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | [illegible] | | 249.589.624,[illegible] |
| 27 MINISTERIO DOS TRANSPORTES | 2.204.922.674,56 | | [illegible].890.620.517,96 |
| 28 ENCARGOS GERAIS DA UNIAO | 2.496.613.103,[illegible] | | 4.985.140.868,04 |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | 2.[illegible]5.978.603,11 | | 4.50[illegible].484.426,46 |
| SUB-TOTAL... | [illegible] | [illegible] | 25.009.321.385,63 |
| [illegible]... | 9.[illegible]21.378.83[illegible],[illegible]1 | 96.847.57[illegible],[illegible] | [illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E CATEGORIAS ECONOMICAS

| | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| **PODER LEGISLATIVO** | | | | | |
| 01 CAMARA DOS DEPUTADOS | 56.122.000,00 | 23.140.000,00 | 79.262.000,00 | 8.850.000,00 | 812.000,00 |
| 02 SENADO FEDERAL | 41.880.000,00 | 14.320.000,00 | 56.200.000,00 | 6.450.000,00 | 100.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | [illegible] | 1.850.000,00 | 15.713.700,00 | 6.642.400,00 | 30.000,00 |
| SUB-TOTAL... | [illegible] | [illegible] | 151.175.700,00 | 21.942.400,00 | 942.000,00 |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 4.522.500,00 | 3.600,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 7.328.000,00 | 37.079.600,00 | 45.007.600,00 | 2.198.900,00 | 5.000,00 |
| 06 JUSTICA MILITAR | [illegible] | 1.260.900,00 | 11.022.300,00 | 5.358.300,00 | 12.300,00 |
| 07 JUSTICA ELEITORAL | 39.876.400,00 | 4.913.400,00 | 44.789.800,00 | 10.830.600,00 | 22.000,00 |
| 08 JUSTICA DO TRABALHO | [illegible] | 6.312.600,00 | 103.476.100,00 | 12.462.500,00 | 54.500,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | [illegible] | 1.874.100,00 | 17.281.200,00 | 1.322.300,00 | 7.900,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 5.052.800,00 | 1.036.000,00 | 6.088.800,00 | 935.600,00 | 2.300,00 |
| SUB-TOTAL... | 180.902.100,00 | 54.[illegible]76.600,00 | 234.978.700,00 | 37.630.700,00 | 107.600,00 |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID. DA REPUBLICA | 32.625.203,79 | [illegible] | 58.[illegible]02.629,31 | 6.651.17[illegible],17 | 39.222.838,36 |
| 12 MINISTERIO DA AERONAUTICA | 794.698.819,94 | [illegible] | 960.882.387,52 | 294.073.890,46 | 26.989.744,28 |
| 13 MINISTERIO DA AGRICULTURA | 128.424.428,61 | [illegible] | [illegible] | [illegible] | [illegible] |
| 14 MINISTERIO DAS COMUNICACOES | 6.807.120,47 | [illegible] | [illegible] | [illegible] | [illegible] |
| 15 MINISTERIO DA EDUCACAO E CULTURA | [illegible] | [illegible] | 168.486.558,90 | 664.249.111,35 | 442.273.544,20 |
| 16 MINISTERIO DO EXERCITO | 1.689.743.403,14 | 278.725.408,05 | 1.968.468.811,19 | 99[illegible].047.620,65 | 3.488.550,71 |
| 17 MINISTERIO DA FAZENDA | 357.127.907,90 | 91.065.232,66 | 448.193.140,56 | 19.340.656,29 | 11.344.714,19 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | [illegible] | 5.432.902,32 | 27.037.232,28 | 1.382.008,06 | 30.531,03 |
| 19 MINISTERIO DO INTERIOR | 7.997.444,82 | 5.222.043,7[illegible] | 13.219.488,52 | 30[illegible].639.993,36 | 128.683.165,00 |
| 20 MINISTERIO DA JUSTICA | 113.313.031,89 | 26.467.242,56 | 139.780.274,45 | 5.100.692,75 | 3.290.951,42 |
| 21 MINISTERIO DA MARINHA | 900.781.332,06 | 93.984.744,78 | 994.766.076,84 | 453.157.972,51 | 879.900,00 |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible] | 96.277.599,44 | 119.111.988,95 | 24.117.151,13 | 57.283.174,37 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 1[illegible].169.965,89 | 10.496.130,61 | 2[illegible].666.166,50 | 79.758.863,42 | 30[illegible]77.300,00 |
| 24 MINISTER. DAS RELACOES EXTERIORES | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 25 MINISTERIO DA SAUDE | 163.848.624,31 | 55.217.065,27 | 219.065.689,58 | [illegible] | 24.883.329,86 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | [illegible] | 4.811.560,52 | 7[illegible].713.002,70 | 70.135.158,40 | 79.257.829,96 |
| 27 MINISTERIO DOS TRANSPORTES | 93.985.489,01 | 15.467.525,78 | 112.553.014,79 | 365.760.489,03 | [illegible] |
| 28 ENCARGOS GERAIS DA UNIAO | | 237.429.978,99 | [illegible] | 1.306.054.791,04 | [illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | | | | [illegible] | [illegible] |
| SUB-TOTAL... | 4.595.088.599,39 | [illegible] | 5.939.390.101,25 | [illegible] | 4.992.400.376,35 |
| [illegible]... | [illegible] | 1.437.683.361,86 | 6.32[illegible].544.501,25 | [illegible] | [illegible] |

| | [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | [illegible] | TRANSFERENCIA [illegible] CAPITAL |
|---|---|---|---|---|---|
| **PODER LEGISLATIVO** | | | | | |
| 01 [illegible]MARA DOS DEPUTADOS | [illegible] | [illegible] | 28.350.000,[illegible] | | [illegible] |
| 02 SENADO FEDERAL | [illegible] | [illegible] | [illegible] | | [illegible] |
| 03 TRIBUNAL DE CONTAS DA UNIAO | [illegible] | [illegible] | [illegible] | | |
| SUB-TOTAL... | [illegible] | [illegible] | 48.470.000,00 | | [illegible] |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 4.526.100,00 | 11.839.000,00 | 2.396.000,00 | | |
| [illegible] TRIBUNAL FEDERAL DE RECURSOS | 2.203.900,00 | 47.211.500,00 | [illegible] | | |
| [illegible] JUSTICA MILITAR | 5.370.600,00 | [illegible] | [illegible] | | |
| [illegible] JUSTICA ELEITORAL | [illegible].852.600,00 | 55.642.400,00 | [illegible] | 900.000,00 | |
| [illegible] JUSTICA DO TRABALHO | [illegible] | 115.993.100,00 | [illegible] | 1.113.200,00 | |
| [illegible] JUSTICA FEDERAL DE 1A. INSTANCIA | 1.330.200,00 | 18.611.400,00 | [illegible] | 830.000,00 | |
| [illegible] JUSTICA DO D.F. E DOS TERRITORIOS | 937.900,00 | 7.026.700,00 | [illegible] | 200.000,00 | |
| SUB-TOTAL... | [illegible]7.738.300,00 | 272.717.000,00 | 30.031.300,00 | 3.043.200,00 | |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID. DA REPUBLICA | 45.874.008,53 | 103.876.037,54 | 13.074.269,80 | | 7.704.000,00 |
| 12 MINISTERIO DA AERONAUTICA | 321.003.634,74 | 1.287.926.022,26 | [illegible] | 633.500,30 | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | 157.249.921,38 | 330.583.762,77 | [illegible] | 639.422,10 | [illegible] |
| 14 MINISTERIO DAS COMUNICACOES | [illegible] | 321.990.808,85 | 46.944.928,58 | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 1.110.522.655,55 | [illegible] | 13.049.238,69 | | [illegible] |
| 16 MINISTERIO DO EXERCITO | [illegible] | [illegible] | [illegible] | | |
| [illegible] MINISTERIO DA FAZENDA | [illegible] | 478.878.511,04 | 41.162.087,84 | | 1.898.900,00 |
| [illegible] MINIST. DA INDUSTRIA E COMERCIO | 1.412.539,69 | [illegible] | 5.890.161,69 | | |
| [illegible] MINISTERIO DO INTERIOR | [illegible] | 442.542.646,88 | 20.870.840,60 | | 183.066.575,00 |
| [illegible] MINISTERIO DA JUSTICA | 8.347.844,17 | 148.178.118,02 | 11.000.921,74 | 142.813,80 | |
| [illegible] MINISTERIO DA MARINHA | [illegible] | [illegible] | 150.634.082,91 | | |
| [illegible] MINISTERIO DAS MINAS E ENERGIA | 81.400.325,50 | 200.512.314,45 | [illegible] | | 246.774.954,66 |
| [illegible] MINIST. DO PLANEJ. E COORD. GERAL | 1[illegible]4.836.163,42 | 130.502.269,92 | 866.298,74 | 3.000.000,00 | 2.521.000,00 |
| [illegible] MINISTER. DAS RELACOES EXTERIORES | 23.132.906,00 | [illegible] | 12.737.332,69 | | |
| [illegible] MINISTERIO DA SAUDE | [illegible] | 325.548.111,87 | 29.526.434,59 | | 13.435.966,66 |
| [illegible] MINIST. DO TRABALHO E PREV.SOCIAL | [illegible] | 217.106.051,12 | 11.147.621,68 | 2[illegible].043.951,26 | 1.292.000,00 |
| [illegible] MINISTERIO DOS TRANSPORTES | 1.573.144.828,51 | [illegible] | [illegible] | | [illegible] |
| [illegible] ENCARGOS GERAIS DA UNIAO | 2.165.026.786,05 | 2.402.955.765,04 | 1.786.404.044,80 | | 570.209.058,20 |
| [illegible] ENCARG.FINAN.UNIAO C/EST.DF E MUN | 2.107.505.823,35 | [illegible] | | | [illegible] |
| SUB-TOTAL... | 10.235.842.150,25 | 16.175.232.251,5 | 3.486.997.511,93 | 24.459.487,10 | 5.599.607.333,98 |
| [illegible]... | 1[illegible].296.464.850,25 | 16.622.109.351,5 | 3.566.098.811,93 | 27.502.687,10 | 5.601.357.333,98 |

MINISTÉRIO [illegible]

SERPRO L702310.15A/166

INSPETORIA GERAL DE FINANCAS - [illegible] 1971

FOLHA - 3

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E CATEGORIAS ECONOMICAS

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| ORGAOS | [illegible] DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | [illegible]9.560.000,00 | | 118.424.000,00 |
| 02 SENADO FEDERAL | [illegible] | | 81.950.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | 1.520.000,00 | | 23.906.100,00 |
| SUB-TOTAL... | [illegible] | | 224.280.100,00 |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 2.396.000,00 | | [illegible] |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 1.975.4[illegible] | | [illegible] |
| 06 JUSTICA MILITAR | 7.947.5[illegible] | | 24.340.400,00 |
| 07 JUSTICA ELEITORAL | 5.833.7[illegible],00 | | 62.476.100,00 |
| 08 JUSTICA DO TRABALHO | 7.442.400,00 | | 123.425.500,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | [illegible] | | 19.983.400,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 5.717.500,00 | | [illegible] |
| SUB-TOTAL... | [illegible]2.674.500,00 | | 500.391.500,00 |
| PODER EXECUTIVO | | | |
| 11 PRESID. DA REPUBLICA | [illegible] | | 124.654.927,64 |
| 12 MINISTERIO DA AERONAUTICA | [illegible] | | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | [illegible] | | [illegible] |
| 14 MINISTERIO DAS COMUNICACOES | 4[illegible].944.928,58 | | [illegible] |
| 15 MINISTERIO DA EDUCACAO E CULTURA | [illegible] | | 1.528.840.829,49 |
| 16 MINISTERIO DO EXERCITO | [illegible]2.763.895,97 | | [illegible] |
| 17 MINISTERIO DA FAZENDA | 43.0[illegible].987,84 | | 521.939.498,88 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 5.890.161,69 | | 34.339.933,06 |
| 19 MINISTERIO DO INTERIOR | 2[illegible].947.415,[illegible] | | 546.480.062,48 |
| 20 MINISTERIO DA JUSTICA | [illegible] | | 159.321.854,16 |
| 21 MINISTERIO DA MARINHA | [illegible] | | 1.605.438.032,26 |
| 22 MINISTERIO DAS MINAS E ENERGIA | 5[illegible].010.004,13 | | 784.522.918,58 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 6.387.298,74 | | 136.889.568,06 |
| 24 MINISTER. DAS RELACOES EXTERIORES | 12.737.352,64 | | 226.895.959,04 |
| 25 MINISTERIO DA SAUDE | 42.962.4[illegible]1,25 | | 364.510.513,12 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | [illegible] | | [illegible] |
| 27 MINISTERIO DOS TRANSPORTES | [illegible]4.9[illegible].674,56 | | [illegible].89[illegible].62[illegible].517,96 |
| 28 ENCARGOS GERAIS DA UNIAO | [illegible].456.613.103,[illegible] | | 4.859.569.858,04 |
| 29 ENCARG.FINAN.UNIAO C/EST.DF E MUN | [illegible].335.578.60[illegible],11 | | [illegible].503.484.426,46 |
| [illegible]... | [illegible].111.064.333,[illegible]1 | | [illegible].280.296.584,51 |
| [illegible]... | [illegible].194.558.8[illegible],[illegible]1 | | [illegible].816.968.164,51 |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA, POR PROGRAMAS, SUBPROGRAMAS DE TRABALHO
SEGUNDO A SUA NATUREZA

E FINANCAS - EXERCICIO DE 1971

| | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | | | | | |

| S U B P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| NAO CLASSIFICADOS | | | |
| 00.00 | | 96.847.570,00 | 96.847.570,00 |
| TOTAL | | 96.847.570,00 | 96.847.570,0 |

[illegible]

| | PESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTE. | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRAN. |
| - ADMINISTRACAO | | | | | |
| 01.00 | | | | | |
| 01.01 | 191.001.753,66 | 59.714.315,00 | 250.716.068,66 | 88.493.254,46 | 8.524.305,43 |
| 01.02 | 1.558.661,89 | 288.001,51 | 1.846.663,40 | 73.246.088,98 | 40.248.300,00 |
| 01.03 | | 1.558.604,92 | 1.558.604,92 | | 105.000,00 |
| 01.04 | 45.167.107,35 | 30.137.425,06 | 75.304.532,41 | 1.834.860,12 | 2.937,00 |
| 01.05 | 111.865.700,00 | 39.310.000,00 | 151.175.700,00 | 3.457.300,00 | 942.000,00 |
| 01.06 | 180.902.100,00 | 19.607.200,00 | 200.509.300,00 | 4.822.900,00 | 107.600,00 |
| 01.07 | 349.916.240,83 | 218.094.591,44 | 568.010.832,27 | 8.989.350,05 | 759.271.914,19 |
| 01.08 | 10.705.223,36 | 12.717.222,78 | 23.422.446,14 | 80.725.328,75 | 25.158.600,00 |
| TOTAL | 891.116.787,09 | 381.427.360,71 | 1.272.544.147,80 | 261.569.082,36 | 834.360.656,62 |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 L702310.18B/166

[illegible]

[illegible]

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| - ADMINISTRACAO | | | | | |
| [illegible] | | | | | |
| [illegible] | 97.[illegible]17.559,89 | 347.733.628,55 | 128.476.766,75 | 3.000.000,00 | 14.436.400,00 |
| [illegible] | 113.494.388,98 | 115.341.[illegible]52,38 | 37.126,36 | | 92.286.[illegible],00 |
| [illegible] | 125.[illegible] | 1.663.604,92 | 885.84[illegible],90 | | |
| [illegible] | 1.037.797,12 | [illegible] | 7.438.457,[illegible]7 | 4[illegible].142.81[illegible] | 35.661.600,00 |
| [illegible] | 4.399.[illegible] | 55.575.[illegible] | [illegible] | | 1.750.000,00 |
| [illegible] | [illegible] | 2[illegible]5.439.80[illegible] | 2.371.3[illegible],00 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 1[illegible]8.2[illegible]3.686,[illegible] | | |
| 01.08 | [illegible] | [illegible] | 8.434.794,12 | | 3.592.200,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | 46.486.[illegible]13,80 | [illegible] |

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | | | |
| 01.00 | | | |
| 01.01 | [illegible] | | [illegible] |
| 01.02 | 92.323.126,36 | | 2[illegible]7.664.178,74 |
| 01.03 | 885.84[illegible],9[illegible] | | 2.549.445,82 |
| 01.04 | 83.292.871,47 | | 160.435.201,[illegible] |
| 01.05 | 31.220.[illegible],00 | | 180.795.00[illegible],00 |
| 01.06 | 25.714.50[illegible],[illegible] | | 231.154.300,00 |
| 01.07 | 158.203.[illegible]86,[illegible]6 | | 1.494.475.782,57 |
| [illegible] | 12[illegible]26.994,12 | | 14[illegible].833.369,[illegible]1 |
| TOTAL | 549.580.18[illegible],06 | | [illegible] |

MINISTERIO DA FAZENDA

SERPRO-7URU

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

L702310.188/166

[illegible]

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 02.01 | 119.592.829,01 | 17.951.737,87 | 137.544.566,88 | 138.337.747,30 | 7.718.500,00 |
| 02.02 | | 5.237.661,29 | 5.237.661,29 | 1.200.000,00 | 3.076.000,00 |
| 02.03 | | 180.941,82 | 180.941,82 | | 529.000,00 |
| 02.04 | | | | 852.000,00 | 1.045.000,[illegible] |
| 02.05 | | 1.435.687,82 | 1.435.687,82 | 952.000,00 | 1.714.000,00 |
| 02.06 | 28.300,00 | 7.935.643,09 | 7.963.943,09 | 3.463.900,00 | 38.461.802,28 |
| 02.07 | | 4.778.552,38 | 4.778.552,38 | | 698.000,00 |
| 02.08 | | 1.243.801,87 | [illegible] | | |
| 02.09 | | | | 2.290.000,00 | 4.565.000,[illegible] |
| TOTAL | 119.621.129,01 | 38.764.026,14 | 158.385.155,15 | 147.095.647,30 | 57.807.302,28 |

| PROGRAMAS | DESPESAS CORRENTES | | * DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| - AGROPECUARIA | | | | | |
| 02.01 | 146.056.247,30 | 283.600.814,18 | 5.110.380,79 | | 551.000,00 |
| 02.02 | 4.276.000,00 | 9.513.661,29 | 8.183.294,92 | | 5.412.000,00 |
| 02.03 | 529.000,00 | 709.941,82 | 207.483,48 | | 370.000,00 |
| 02.04 | 1.897.000,00 | 1.897.000,00 | | | 1.755.000,00 |
| 02.05 | 2.666.000,00 | 4.101.687,82 | 2.592.700,55 | | 1.803.000,00 |
| 02.06 | 41.925.702,28 | 49.889.645,37 | 17.362.907,67 | 639.422,10 | 4.435.500,00 |
| 02.07 | 698.000,00 | 5.476.552,38 | 7.837.005,67 | | 210.000,00 |
| 02.08 | | 1.243.801,87 | 1.020.759,71 | | |
| 02.09 | 6.855.000,00 | 6.855.000,00 | 4.090.976,39 | | 19.693.300,00 |
| TOTAL | 204.902.949,58 | 363.288.104,73 | 46.405.509,18 | 639.422,10 | 34.229.800,00 |

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS

| [illegible] | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | [illegible] DE CAPITAL [illegible] | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 02 - AGRUPECUARIA | | | | | |
| 02.01 | 146.056.247,30 | 283.600.814,18 | 5.110.380,79 | | 551.000,0 |
| 02.02 | 4.276.000,00 | 9.513.661,29 | 8.183.294,92 | | 5.412.000,0 |
| 2.03 | 529.000,00 | 709.941,82 | 207.483,48 | | 370.000,0 |
| 2.04 | 1.897.000,00 | 1.897.000,00 | | | 1.755.000,0 |
| 02.05 | 2.666.000,00 | 4.101.687,82 | 2.592.700,55 | | 1.803.000, |
| 2.06 | 41.925.702,28 | 49.889.645,37 | 17.362.907,67 | 639.422,10 | 4.435.500, |
| .07 | 698.000,00 | 5.476.552,38 | 7.837.005,67 | | 210.000, |
| 02.08 | | 1.243.801,87 | 1.020.759,71 | | |
| .09 | 6.855.000,00 | 6.855.000,00 | 4.090.976,39 | | 19.693.300, |
| TOTAL | 204.902.949,58 | 363.288.104,73 | 46.405.509,18 | 639.422,10 | 34.229.800, |

[illegible] IA GERAL DE FINAN[illegible]

MES DE DEZEMBRO

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 02 - AGROPECUARIA | | | |
| 02.01 | 5.661.380,79 | | 289.262.194,97 |
| 02.02 | 13.595.294,92 | | 23.108.956,21 |
| 02.03 | 577.483,48 | | 1.287.425,30 |
| 02.04 | 1.755.000,00 | | 3.652.000,00 |
| 02.05 | 4.395.700,55 | | 8.497.388,37 |
| 02.06 | 22.437.829,77 | | 72.327.475,14 |
| 02.07 | 8.047.005,67 | | 13.523.558,05 |
| 02.08 | 1.020.759,71 | | 2.264.561,58 |
| 02.09 | 23.784.276,39 | | 30.639.276,39 |
| TOTAL | 81.274.731,28 | | 444.562.836,01 |

MINISTERIO DA FAZENDA SERPRO-TURO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 L702310.188/166

[illegible]

[illegible]

| [illegible] | [illegible] | CUSTEIO | | TRANSFERENCIAS CORRENTES | |
|---|---|---|---|---|---|
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 03.01 | 11.978.151,18 | 257.603,68 | 12.235.754,86 | 11.341.099,51 | 3.896.000,[illegible] |
| 03.02 | 296.840,53 | 78.694,30 | 375.534,83 | 11.628,00 | 266.000,00 |
| 03.04 | 19.106.214,80 | 6.697.009,76 | 25.803.224,56 | 16.951.321,52 | 62.812.877,44 |
| 03.05 | 36.109.328,21 | 2.089.234,49 | 38.198.562,70 | 3.222.969,65 | |
| 03.07 | | 37.617,42 | 37.617,42 | 3.138.924.53 ,1[illegible] | |
| 03.08 | 2.240.904,57 | 12.915,26 | 2.253.819,83 | 86.128.100,[illegible] | |
| TOTAL | 69.731.439,29 | 9.173.074,91 | 78.904.514,20 | 3.256.579.651,83 | 66.974.877,44 |

| SUB PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 03.01 | 15.237.099,51 | 27.472.854,37 | 250.661,79 | | 894.275,00 |
| 03.02 | 277.628,00 | 653.162,83 | 4.358,32 | | |
| 03.04 | 79.764.198,96 | 105.567.423,52 | 513.046,00 | [illegible] | 76.617.000,00 |
| 03.05 | [illegible] | 41.421.532,35 | 10.641.084,75 | | |
| 03.07 | 3.138.924.530,15 | 3.138.962.150,57 | | | |
| 03.08 | [illegible] | 88.381.519,83 | 7.759,96 | | |
| TOTAL | 3.323.554.529,27 | 3.402.459.043,47 | 11.416.910,82 | 20.043.951,20 | 77.511.275,00 |

[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible]



| SUB PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| [illegible] | | | |
| 3.01 | 1.144.936,79 | | 28.617.791,16 |
| [illegible].02 | 4.358,32 | | 657.571,15 |
| [illegible].04 | 97.173.997,20 | | 202.741.42[illegible],72 |
| 03.05 | 10.641.084,75 | | 52.062.617,1[illegible] |
| 03.07 | | | 3.138.962.150,57 |
| [illegible].08 | 7.759,96 | | 88.389.679,79 |
| TOTAL | 108.972.137,02 | | 3.511.431.180,49 |

| [illegible] | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
|---|---|---|---|---|---|
| | [illegible] | [illegible] | TOTAL CUSTEIO | [illegible] | [illegible] |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 04.01 | 2.284.940,76 | 999.976,91 | 3.284.917,67 | 22.530.913,74 | 5.093.300,00 |
| 04.02 | 2.426.622,55 | 2.771.968,21 | 5.198.590,76 | 5.812.634,64 | 47.236.100,00 |
| 04.03 | | 99.975,68 | 99.975,68 | | 5.488.000,00 |
| TOTAL | 4.711.563,31 | 3.871.920,80 | 8.583.484,11 | 28.343.548,38 | 57.817.400,00 |

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971



| | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | TRANSFERENCIAS CORRENTES | DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 04.01 | 27.624.213,74 | 30.909.131,41 | 1.199.944,98 | | 6.664.000, |
| 4.02 | 53.048.734,64 | 58.247.325,40 | 106.480.683,07 | | 18.471.700, |
| 4.03 | 5.488.000,00 | 5.587.975,68 | | | 825.000,( |
| TOTAL | 86.160.948,38 | 94.744.432,49 | 107.680.628,05 | | 25.960.700,( |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL |
|---|---|---|---|
| 04 - CIENCIA E TECNOLOGIA | | | |
| 04.01 | 7.863.944,98 | | 38.773.076,39 |
| 04.02 | 124.952.383,07 | | 183.199.708,47 |
| 04.03 | 825.000,00 | | 6.412.975,68 |
| TOTAL | 133.641.328,05 | | 228.385.760,54 |

| SUB [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| - COLON. E REF. AGRARIA | | | | | |
| 05.01 | | | | 52.288.400,00 | 3.800.000,00 |
| 05.03 | | | | | 130.000,00 |
| 05.04 | | | | 3.413.200,00 | 3.345.000,00 |
| 05.05 | | 31.428,00 | 31.428,00 | | |
| 05.06 | | | | 1.332.000,00 | 2.767.000,00 |
| TOTAL | | 31.428,00 | 31.428,00 | 57.033.600,00 | 10.042.000,00 |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | 52.288.400,00 | 3.800.000,00 |
| [illegible] | | | | | [illegible] |
| 05.04 | | | | 3.413.200,00 | 3.345.000,00 |
| 05.05 | | 31.428,00 | 31.428,00 | | |
| 05.06 | | | | 1.332.000,00 | 2.767.000,00 |
| TOTAL | | 31.428,00 | 31.428,00 | 57.033.600,00 | 10.042.000,00 |

| [illegible] | [illegible] CORRENTES | [illegible] | DESPESAS DE CAPITAL | | |
| --- | --- | --- | --- | --- | --- |
| | | | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS [illegible] |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 05.01 | 56.088.400,00 | 56.088.400,00 | | | |
| 05.03 | 130.000,00 | 130.000,00 | | | 70.000,00 |
| 05.04 | 6.758.200,00 | 6.758.200,00 | | | 1.268.100,00 |
| 05.05 | | 31.428,00 | | | |
| 05.06 | 4.099.000,00 | 4.099.000,00 | | | 425.000,00 |
| TOTAL | 67.075.600,00 | 67.107.028,00 | | | 1.763.100,00 |

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * |
|---|---|---|
| [illegible] . E REF. AGRARIA | | |
| [illegible] | | [illegible] |
| 05.03 | 70.000,00 | 200.000,00 |
| 05.04 | 1.268.100,00 | 8.026.300,00 |
| 05.05 | | 31.428,00 |
| 05.06 | 425.000,00 | 4.524.000,00 |
| TOTAL | 1.763.100,00 | 68.870.128,00 |

| | | | | | |
|---|---|---|---|---|---|
| | [illegible] | 173.382,63 | 1.760.571,21 | 57.601,74 | |
| | 350.147,62 | 92.781,42 | 442.929,04 | | |
| | 1.240.233,77 | 214.998,07 | 1.455.231,84 | 123.428,61 | |
| | 122.378,10 | 8.353,78 | 130.731,88 | 6.099,92 | |
| | [illegible] | 17.655,10 | 40.728,28 | | 20.000,00 |
| | [illegible] | [illegible] | 3.830.192,25 | 187.130,27 | 20.000,00 |

| | | | | | |
|---|---|---|---|---|---|
| 06.01 | 1.587.188,58 | 173.382,63 | 1.760.571,21 | [illegible] | |
| 06.07 | 350.147,62 | 92.781,42 | 442.929,04 | | |
| [illegible] | [illegible] | [illegible] | 1.455.231,84 | [illegible] | |
| [illegible] | [illegible] | 8.353,78 | 130.731,88 | [illegible] | |
| [illegible] | [illegible] | 17.655,10 | 40.728,28 | | 20.000,00 |
| TOTAL | 3.323.021,25 | 507.171,00 | 3.830.192,25 | 187.130,27 | 20.000,00 |

| [illegible] | TOTAL [illegible] CORRENTES | TOTAL [illegible] | DESPESAS DE CAPITAL [illegible] | INVERSOES [illegible] | TRANSFERENCIAS [illegible] |
|---|---|---|---|---|---|
| 06 – COMERCIO | | | | | |
| 06.01 | 57.601,74 | 1.818.172,95 | 19.996,91 | | |
| 06.07 | | 442.929,04 | | | |
| 06.08 | 123.428,61 | 1.578.660,45 | 2.764.000,00 | | |
| 06.09 | 6.099,92 | 136.831,80 | | | |
| 06.10 | 20.000,00 | 60.728,28 | 20.673,30 | | |
| TOTAL | 207.130,27 | 4.037.322,52 | 2.804.670,21 | | |

| PROGRAMAS | TOTAL DESP. CAPITAL | * NAO CLASSIFICADAS * |
|---|---|---|
| 06 - COMERCIO | | |
| 06.01 | 19.996,91 | [illegible] |
| 06.07 | | 442.929,[illegible]4 |
| 06.08 | 2.764.000,00 | 4.342.000,45 |
| [illegible] | | 136.831,[illegible] |
| 06.10 | 20.673,30 | 81.401,58 |
| TOTAL | 2.804.670,21 | 6.341.992,73 |

| | | | | | |
|---|---|---|---|---|---|
| 07.01 | | | | | 68.650.000,00 |
| 07.04 | | | | | 193.410.000,00 |
| [illegible] | [illegible] | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 62.770.816,52 |
| [illegible] | [illegible] | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 324.830.816,52 |

[illegible]

| [illegible] | TOTAL [illegible] CORRENTES | TOTAL DESP. CORRENTES [illegible] | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 7 - COMUNICACOES | | | | | |
| 07.01 | 68.650.000,00 | 68.650.000,00 | 14.997.000,00 | | |
| 07.04 | 193.410.000,00 | 193.410.000,00 | 15.126.000,00 | | |
| 07.05 | 62.856.177,44 | 70.059.070,85 | 17.981.353,21 | | 5.640.000,00 |
| TOTAL | 324.916.177,44 | 332.119.070,85 | 48.104.353,21 | | 5.640.000,00 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | 545.3[illegible],00 | [illegible]45.3[illegible],[illegible] | 17.284.178,00 | |
| [illegible] | | 1.403.0[illegible],[illegible] | 1.403.[illegible]0,[illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible]9.[illegible]68.761,63 | [illegible] | 10.614,00 |
| [illegible] | [illegible] | 3.493.141,64 | 6.133.624,39 | 77.718,64 | 69.518,[illegible] |
| [illegible] | 1.689.715.1[illegible]3,14 | [illegible]67.482.6[illegible]8,[illegible]5 | 1.957.197.711,19 | 55.96[illegible].853,54 | 2.179.[illegible]5[illegible],71 |
| [illegible] | 656.814.152,78 | 77.106.831,78 | 733.92[illegible].984,56 | 21.35[illegible].[illegible]0[illegible],[illegible] | 2[illegible]8.40[illegible],[illegible] |
| [illegible] | 677.[illegible]18.[illegible]4[illegible],[illegible] | 1[illegible]3.3[illegible]3.3[illegible]7,42 | 78[illegible].321.347,97 | 26.[illegible]71.327,16 | 19.733.566,84 |
| [illegible] | | | | | |
| [illegible] | 1[illegible].837.455,7[illegible] | [illegible] | 17.186.747,81 | [illegible]6.124,73 | |
| [illegible] | 135.767,[illegible] | 2[illegible].183,53 | 164.951,19 | 388,[illegible] | |
| [illegible] | 6[illegible].[illegible]6[illegible].[illegible]28,[illegible] | [illegible] | 79[illegible].[illegible]26.341,[illegible]2 | [illegible] | 753.330,8[illegible] |
| [illegible] | [illegible] | 47[illegible].296.249,59 | [illegible] | 2[illegible]5.546.335,[illegible]2 | 22.945.48[illegible],35 |

| [illegible] | [illegible] | [illegible] | [illegible] | SPESAS DE CAPITAL | |
|---|---|---|---|---|---|
| | | | | [illegible] | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 135.694.497,50 | | |
| [illegible] | [illegible] | [illegible] | 92.776.884,25 | | 54.995.900,00 |
| [illegible] | | | | | 3.825.000,00 |
| [illegible] | [illegible] | 17.252.872,54 | 3.941.848,42 | | |
| [illegible] | [illegible] | 165.339,18 | 25.499,90 | | |
| [illegible] | [illegible] | 162.536.194,64 | 3.615.331,18 | | 5.233.000,00 |
| [illegible] | 228.491.785,67 | 3.872.460.556,12 | 400.860.599,50 | | 64.053.900,00 |

| | | |
|---|---|---|
| [illegible] | [illegible] | 13.613.478,00 |
| [illegible] | 817.000,00 | [illegible] |
| [illegible] | 2.279.914,40 | 72.338.482,76 |
| [illegible] | 3.274.027,88 | 9.545.888,91 |
| [illegible] | 157.651.595,97 | 2.172.999.211,81 |
| [illegible] | 135.694.497,50 | 891.173.882,66 |
| [illegible] | 147.772.784,25 | 973.399.026,22 |
| [illegible] | 3.825.[illegible] | 3.825.[illegible] |
| [illegible] | 3.941.848,42 | [illegible] |
| [illegible] | 25.499,90 | 19[illegible].339,[illegible] |
| [illegible] | [illegible] | 171.384.525,82 |
| [illegible] | [illegible] | 4.337.375.055,62 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | 1[illegible]2.093.657,53 | 3.637.789,11 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 3.510.995,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | 23.671,09 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | 957.000,0[illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 33.418.427,0[illegible] |
| [illegible] | [illegible] | [illegible].033.856,0[illegible] | 4[illegible].298.725,85 | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | 10.540.562,17 | 314.024,8[illegible] | 1.122.156,52 |
| [illegible] | | | | 708.700,[illegible] | 3.705.000,00 |
| [illegible] | | | | | 2.307.700,00 |
| [illegible] | [illegible] | 18.170.721,72 | [illegible] | 206.606,01 | 47.622.228,84 |
| [illegible] | [illegible] | 9.2[illegible]7.352,92 | 18.288.[illegible]60,01 | 1.223.733,63 | 8.545.950,40 |
| 9.12 | | 1.038.906,06 | 1.[illegible]38.906,06 | | |
| TOTAL | 135.684.826,11 | 79.668.122,43 | 215.352.948,54 | 764.967.142,32 | 366.678.411,2[illegible] |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | 43.346.425,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | | 41.082.400,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | 11.976.743,49 | 238.658,42 | | 936.845,90 |
| [illegible] | [illegible] | 4.413.700,00 | | | 779.000,00 |
| [illegible] | [illegible] | 2.307.700,00 | | | 3.122.000,00 |
| [illegible] | [illegible] | 67.113.289,82 | 1.011.522,30 | | 5.967.666,00 |
| [illegible] | [illegible] | 27.857.744,04 | 3.909.852,46 | | 1.913.200,00 |
| [illegible] | | [illegible] | | | |
| [illegible] | [illegible] | 1.346.998.502,06 | 166.163.604,69 | | 245.072.276,35 |

| [illegible] | ... CAPITAL ... | [illegible] |
|---|---|---|
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | 1.092.047.980,59 |
| [illegible] | [illegible] | 13.152.247,81 |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | 74.092.478,12 |
| [illegible] | [illegible] | 33.080.796,50 |
| [illegible] | | 1.038.9?6,06 |
| [illegible] | 411.735.081,04 | 1.758.234.383,10 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | [illegible] | [illegible] | | [illegible] |
| [illegible] | | [illegible] | [illegible] | | |
| 10.04 | | [illegible] | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | 3.188.655,85 | [illegible] | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | 23.355.997,53 | [illegible] | [illegible] |

| S U B [illegible] | [illegible] CORRENTES | [illegible] | [illegible] | [illegible] | [illegible] DE CAPITAL |
|---|---|---|---|---|---|
| | | | D E S P E S A S  D E  C A P I T A L | | |
| 10 - ENERGIA | | | | | |
| 10.01 | 3.028.811,18 | 15.716.230,33 | 95.111,18 | | 48.000,00 |
| 10.02 | 530.000,00 | 6.499.927,05 | | | 1.420.000,00 |
| 10.03 | | 700.000,00 | | | |
| 10.04 | 366.500,00 | 1.176.495,48 | 10.599.800,00 | | 3.750.000,00 |
| 10.05 | | | | | 13.200.000,00 |
| 10.06 | | | | | 2.500.000,00 |
| 10.07 | 139.661,53 | 3.328.317,38 | 296.230.720,79 | | |
| 10.09 | | | 2.040.000,00 | | 221.573.554,66 |
| TOTAL | 4.064.972,71 | 27.420.970,24 | 308.965.631,97 | | 242.491.554,66 |

| | | | |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 299.559.038,17 |
| [illegible] | [illegible] | | 223.613.554,66 |
| [illegible] | [illegible] | | 578.878.156,87 |

| [illegible] | [illegible] | [illegible] | TOTAL CUSTEIO | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | 30.636.676,00 | 226.000,00 |
| [illegible] | | | | | 200.000,00 |
| [illegible] | | | | | 150.000,00 |
| [illegible] | | | | | |
| 11.05 | 1.032.000,00 | 1.510.000,00 | 2.542.000,00 | 45.000,00 | 5.170.900,00 |
| 11.06 | | | | | 2.850.000,00 |
| TOTAL | 1.032.000,00 | 1.510.000,00 | 2.542.000,00 | 30.681.676,00 | 8.596.900,00 |

| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 11 [illegible] E PLAN. URBANO | | | | | |
| [illegible] | 30.862.676,00 | 30.862.676,00 | | | |
| [illegible] | 200.000,00 | 200.000,00 | | | |
| [illegible] | 150.000,00 | 150.000,00 | | | |
| [illegible] | | | | | 3.068.000,00 |
| 11.05 | 5.215.900,00 | 7.757.900,00 | 101.945.600,00 | 7.785.000,00 | 6.541.000,00 |
| 11.06 | 2.850.000,00 | 2.850.000,00 | 5.303.000,00 | | 27.070.000,00 |
| [illegible] | [illegible] | 41.820.576,00 | 107.248.600,00 | 7.785.000,00 | 36.679.000,00 |

[illegible] EXTRAORDINARIOS

| [illegible] | TOTAL | [illegible] | [illegible] |
| --- | --- | --- | --- |
| [illegible] | | | [illegible] |
| [illegible] | | | [illegible] |
| [illegible] | | | 150.000,00 |
| [illegible] | [illegible] | | 3.068.000,00 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |

[illegible]

| [illegible] | CUSTEIO | | | TRANSFERÊNCIAS CORRENTES | |
|---|---|---|---|---|---|
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 12 - INDUSTRIA | | | | | |
| 12.01 | 157.996,89 | | 157.996,89 | 277.395,22 | 502.218,00 |
| 12.[illegible] | | | | [illegible] | 2.297.400,00 |
| 12.[illegible] | | | | | 2.780.000,00 |
| 12.05 | | | | | |
| 12.07 | | | | 296.600,00 | 525.500,00 |
| 12.10 | | 16.274.898,73 | 16.274.898,73 | | |
| 12.11 | | | | 9.158.600,00 | 11.496.800,00 |
| 12.12 | 2.974.096,51 | 240.870,42 | 3.214.966,93 | 5.179.875,78 | 3.175.000,00 |
| TOTAL | 3.132.093,40 | 16.515.769,15 | 19.647.862,55 | 15.579.471,00 | 20.776.918,00 |

| [illegible] | TOTAL [illegible] | TOTAL DESP. CORRIENTES | INVERSIONES | [illegible] | TOTAL [illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | 937.610,11 | | | 100.000,00 |
| [illegible] | [illegible] | 2.964.4[illegible] | | | 11.800,00 |
| [illegible] | [illegible] | 2.78[illegible].000,00 | | | 365.000,00 |
| [illegible] | | | 3[illegible].100.000,00 | | 183.000.000,00 |
| [illegible] | 822.1[illegible],50 | 822.1[illegible] | [illegible] | | |
| [illegible] | | 16.274.898,73 | 75.400.000,00 | | |
| [illegible] | 20.655.400,00 | 20.655.400,00 | | | 2.266.500,00 |
| [illegible] | 8.354.875,78 | 11.569.842,71 | 70.544,58 | | 222.269.800,00 |
| [illegible] | 30.350.389,[illegible] | 56.004.251,55 | 113.470.544,58 | | 408.013.100,00 |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * |
|---|---|---|
| 12 - INDUSTRIA | | |
| 12.01 | 100.000,00 | 1.037.610,11 |
| 12.02 | 11.800,00 | 2.976.29[illegible],00 |
| 12.04 | 365.000,00 | 3.145.[illegible],00 |
| 12.05 | 213.000.000,00 | 213.000.000,00 |
| 12.07 | 8.000.[illegible],00 | 8.822.1[illegible],00 |
| 12.10 | 75.400.[illegible] | 91.674.898,73 |
| 12.11 | 2.266.5[illegible],00 | 22.921.9[illegible],00 |
| 12.12 | 222.340.344,58 | 233.910.187,29 |
| TOTAL | 521.483.644,58 | 577.487.8[illegible],13 |

| | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] - POLITICA EXTERIOR | | | | | |
| 13.01 | | 900.000,00 | 900.000,00 | | |
| 13.03 | | 195.035,12 | 195.035,12 | | 252.560,00 |
| 13.04 | 101.165.400,00 | 98.765.295,23 | 189.930.685,23 | 1.242.346,00 | 1.238.000,00 |
| 13.05 | | | | | 28.559.995,01 |
| TOTAL | 101.165.400,00 | 99.8[illegible].320,35 | 191.125.720,35 | 1.242.346,00 | 30.050.555,01 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | [illegible] | 12.654.333,57 | 1.620.000,00 | |
| [illegible] | [illegible] | 447.595,12 | | | |
| [illegible] | [illegible] | 192.411.031,23 | 82.999,12 | | |
| [illegible] | [illegible] | 28.559.995,[illegible] | | | |
| TOTAL | 31.292.901,01 | 222.318.621,36 | 12.737.332,69 | 1.620.000,00 | |

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | * DESPESAS NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 13 - POLITICA EXTERIOR | | | |
| 13.01 | 14.274.333,57 | | 15.174.333,57 |
| 13.03 | | | 447.595,12 |
| 13.04 | 82.999,12 | | 192.494.030,35 |
| 13.05 | | | 28.559.995,01 |
| TOTAL | 14.357.332,69 | | 236.675.954,05 |

[illegible]

[illegible] ONOMICAS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | 20.315.933,47 | 21.051.055,37 | 230.898,02 |
| [illegible] | | | | 6.860.000,00 | 14.505.000,00 |
| [illegible] | | 1.989.551,61 | 1.989.551,61 | | 360.000,00 |
| [illegible] | | 62.369.453,88 | 62.369.453,88 | | 37.105.840,10 |
| [illegible] | | | | 1.180.000,00 | 1.280.000,00 |
| [illegible] | 6.914.729,29 | 77.760.209,67 | 84.674.938,96 | 29.091.055,37 | 53.481.738,12 |

| [illegible] | DESPESAS CORRENTES: TOTAL [illegible] CORRENTES | DESPESAS CORRENTES: TOTAL [illegible] | DESPESAS DE CAPITAL: [illegible] | DESPESAS DE CAPITAL: [illegible] | DESPESAS DE CAPITAL: [illegible] DE CAPITAL |
|---|---|---|---|---|---|
| 14 - RECURSOS NATURAIS | | | | | |
| 14.01 | 21.281.953,39 | 41.597.886,86 | 2.230.986,57 | | 10.000,00 |
| 14.02 | 21.365.000,00 | 21.365.000,00 | 1.739.539,91 | | 13.219.700,00 |
| 14.03 | 360.000,00 | 2.349.551,61 | | | 140.000,00 |
| 14.04 | 37.105.840,10 | 99.475.293,98 | 10.547.095,01 | | 360.000,00 |
| 14.05 | 2.460.000,00 | 2.460.000,00 | | | 60.000,00 |
| TOTAL | 82.572.793,49 | 167.247.732,45 | 14.517.621,49 | | 13.789.700,00 |

| [illegible] | [illegible] DAS * | TOTAL GERAL |
| --- | --- | --- |
| [illegible] | | |
| 14.01 | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] |
| TOTAL | 28.307.321,49 | 195.555.053,94 |

| SUB | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 14.01 | 2.240.986,57 | | 43.838.873,43 |
| 14.02 | 14.959.239,91 | | 36.324.239,91 |
| 14.03 | 140.000,00 | | 2.489.551,61 |
| 14.04 | 10.907.095,01 | | 110.382.388,99 |
| 14.05 | 60.000,00 | | 2.520.000,00 |
| TOTAL | 28.307.321,49 | | 195.555.053,94 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | 5.788.543,97 | 53.848.430,17 | [illegible] | 10.351.446,24 |
| [illegible] | [illegible] | 289.118,82 | 705.449,22 | 1.788.100,00 | [illegible] |
| [illegible] | | 136.085,30 | 136.085,30 | 3.819.100,00 | 1.350.000,00 |
| [illegible] | 1.195.042,28 | 1.075.913,60 | 2.270.955,88 | 20.593.000,00 | [illegible] |
| [illegible] | 68.659.255,98 | 10.381.757,78 | 79.041.013,76 | 60.136.850,92 | 101.904.800,00 |
| [illegible] | 41.124.300,40 | 21.624.589,19 | 62.748.889,59 | 4.784.699,72 | 4.443.031,96 |
| [illegible] | [illegible] | [illegible] | 53.509.733,84 | 7.018.290,05 | 693.503,29 |
| [illegible] | 5.433.764,54 | 784.114,20 | 6.217.878,74 | 461.528,72 | 5.235,36 |
| [illegible] | 991.700,00 | [illegible] | 2.671.350,10 | 7.532.200,00 | 1.630.600,00 |
| [illegible] | 52.900,00 | 23.000,00 | 75.900,00 | 9.200,00 | |
| [illegible] | | | | 2.109.000,00 | 233.100,00 |
| [illegible] | | | | | 3.125.000,00 |
| [illegible] | [illegible] | 57.507.827,[illegible] | 258.225.385,60 | 241.547.920,71 | 141.821.710,85 |

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| [illegible] | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 15.01 | [illegible] | 197.595.727,71 | 167.389,66 | | 4.085.700,00 |
| 15.02 | 10.395.9[illegible],30 | 11.101.349,22 | 68.875,00 | | 42.300,00 |
| 15.03 | 5.169.130,[illegible] | 5.305.185,30 | | | 60.000,00 |
| 15.04 | 30.170.20[illegible] | 32.341.155,88 | 2.151.394,39 | | 3.483.900,00 |
| 15.05 | 162.041.65[illegible],92 | [illegible] | 9.546.150,47 | | 17.042.000,00 |
| 15.06 | 9.227.731,68 | 71.976.621,27 | 4.029.466,47 | | |
| 15.07 | 7.711.793,34 | 59.221.527,18 | 14.501.395,12 | | 74.666,66 |
| 15.08 | 466.664,[illegible]8 | 6.084.742,82 | 69.11[illegible],14 | | |
| 15.09 | 9.162.8[illegible] | 11.833.85[illegible],10 | [illegible] | | 46.616.70[illegible] |
| 15.10 | 9.20[illegible] | [illegible]5.10[illegible] | 9.5[illegible],00 | | 15.420.[illegible] |
| 15.11 | 2.342.1[illegible] | 2.342.1[illegible] | | | 4.787.00[illegible] |
| 15.12 | 3.125.[illegible] | 3.125.0[illegible] | | | [illegible] |
| TOTAL | 383.469.037,5[illegible] | [illegible] | 35.355.194,74 | | 142.567.250,66 |

| [illegible] | [illegible] CAPITAL | DESPESAS NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| **15 - SAUDE E SANEAMENTO** | | | |
| 15.01 | 4.253.089,66 | | 201.848.817,37 |
| 15.02 | 131.176,00 | | 11.232.525,22 |
| 15.03 | 60.000,00 | | 5.365.185,30 |
| 15.04 | 5.635.294,39 | | 37.976.450,27 |
| 15.05 | 26.588.150,47 | | 267.670.815,15 |
| 15.06 | 4.029.466,47 | | 76.096.087,74 |
| 15.07 | 14.576.061,78 | | 72.797.588,96 |
| 15.08 | 69.11[illegible],14 | | 6.753.852,96 |
| 15.09 | 51.308.612,49 | | 63.742.462,59 |
| 15.10 | 15.429.500,00 | | 15.514.600,00 |
| 15.11 | 4.787.000,00 | | 7.129.100,00 |
| 15.12 | 50.955.000,00 | | 54.080.000,00 |
| TOTAL | 178.422.[illegible] | | 820.117.485,56 |

| [illegible] | CUSTEIO | | | TRANSFERÊNCIAS | |
|---|---|---|---|---|---|
| | [illegible] | [illegible] | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | | | | | |
| [illegible] | 91.530.403,68 | [illegible] | 95.002.829,22 | 11.894.163,78 | [illegible] |
| [illegible] | 2.758.300,00 | 13.982.991,88 | 16.741.291,88 | 399.800,00 | 3.650.000,00 |
| [illegible] | | [illegible] | 289.588,73 | | |
| [illegible] | | | | 271.109.200,00 | 216.232.000,00 |
| [illegible] | 2.605.013,87 | 498.031,18 | 3.103.045,05 | 10.998.940,00 | 654.977.921,00 |
| [illegible] | 70.636.100,00 | 5.493.359,16 | 76.129.459,16 | [illegible] | 313.667.700,00 |
| [illegible] | | [illegible] | 19.606.537,40 | 28.000,00 | 745.100,00 |
| [illegible] | | | | 37.471.500,00 | 26.513.700,00 |
| [illegible] | | 15.934.407,03 | 15.934.407,03 | | 109.300,00 |
| [illegible] | 167.529.817,55 | [illegible] | [illegible] | [illegible] | 1.216.763.571,36 |

| [illegible] | TOTAL TRANSFERENCIAS CORRENTES | TOTAL D. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | 319.349,84 | | 55.000,00 |
| [illegible] | 4.049.800,00 | 29.791.091,98 | 100.000,00 | | |
| [illegible] | | 289.598,73 | 174.192,45 | | |
| [illegible] | 487.341.200,00 | [illegible] | | | 1.441.778.000,00 |
| [illegible] | 665.976.861,00 | 669.079.906,05 | [illegible] | | 118.310.100,00 |
| [illegible] | 329.35[illegible],00 | 405.479.859,16 | 561.831,42 | | 47.238.300,00 |
| [illegible] | 773.100,00 | 20.379.657,40 | 201.839.348,51 | 598.300,00 | 170.000,00 |
| [illegible] | 63.985.300,00 | [illegible] | | | 218.682.300,00 |
| [illegible] | 109.300,00 | 16.013.7[illegible] | 24.976.301,15 | | |
| TOTAL | [illegible] | 1.791.125.133,01 | 912.332.939,94 | 598.300,00 | 1.826.233.400,00 |

DESPESAS DE CAPITAL

| [illegible] | [illegible] | [illegible] P. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | 12.762.014,14 | 107.764.843,36 | 319.349,84 | | 55.000,00 |
| [illegible] | 4.049.800,[illegible] | 20.791.091,98 | 1[illegible].000,00 | | |
| [illegible] | | 289.598,73 | 174.192,45 | | |
| [illegible] | 487.341.200,[illegible] | [illegible] | | | 1.441.778.000,0[illegible] |
| [illegible] | 665.970.861,[illegible] | 669.[illegible]79.[illegible]6,05 | [illegible] | | 118.310.100,00 |
| [illegible] | 329.35[illegible] | 4[illegible]5.479.859,10 | 561.831,42 | | [illegible] |
| [illegible] | 773.1[illegible] | [illegible] | 2[illegible]1.839.348,51 | 598.300,00 | 170.000,00 |
| [illegible] | 63.[illegible]85.3[illegible] | [illegible]3.[illegible]85.3[illegible] | | | 218.682.300,00 |
| [illegible] | 1[illegible]9.30[illegible] | 16.013.[illegible] | [illegible]4.976.301,15 | | |
| [illegible] | 1.564.347.975,14 | [illegible] | [illegible].332.939,94 | 5[illegible]9.300,00 | 1.826.233.400,00 |

1[illegible] - TRANSPORTE

| | | |
|---|---|---|
| 16.01 | 374.349,84 | 108.139.193,20 |
| 16.02 | 100.000,00 | 20.891.091,88 |
| 16.03 | 174.192,45 | 463.781,18 |
| 16.04 | 1.441.778.000,00 | 1.929.119.200,00 |
| 16.05 | 502.671.956,57 | 1.171.751.862,62 |
| 16.06 | 47.799.831,42 | 453.279.690,58 |
| 16.07 | 202.607.648,51 | 222.987.285,91 |
| 16.08 | 218.682.300,00 | 232.667.600,00 |
| 16.09 | 24.976.361,15 | 40.990.068,18 |
| TOTAL | 2.439.164.639,94 | 4.230.289.773,55 |

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 17.01 | | | | | 1.718.454.423,35 |
| 17.07 | | | | | |
| 17.1[illegible] | | | | | |
| [illegible] | | | | | |
| 17.13 | | | | | |
| TOTAL | | | | | 1.718.454.423,35 |

[illegible]

| [illegible] | TOTAL [illegible] CORRENTES | [illegible] | [illegible] | [illegible] | [illegible] DE CAPITAL |
|---|---|---|---|---|---|
| 1[illegible] - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | | | | | [illegible] |
| 17.10 | | | | | 86.660.526,00 |
| 17.12 | | | | | 1.458.582.400,00 |
| 17.13 | | | | | 343.491.702,56 |
| TOTAL | 1.718.454.423,35 | 1.718.454.423,35 | | | 2.260.178.603,11 |

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | * DESPESAS NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 17 - PROG.CARGO EST.E MUN. | | | |
| 17.01 | | | 1.718.454.423,35 |
| 17.07 | 371.443.974,55 | | 371.443.974,55 |
| 17.10 | 86.660.526,00 | | 86.660.526,00 |
| 17.12 | 1.458.582.400,00 | | 1.458.582.400,00 |
| 17.13 | 343.491.702,56 | | 343.491.702,56 |
| TOTAL | 2.260.178.603,11 | | 3.978.633.026,46 |

1[illegible] - [illegible] GERAIS

| | | | |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | [illegible] | 132.515.502,88 | 74.000.000,00 |

| [illegible] | [illegible] | [illegible] | [illegible] | INVERSOES FINANCEIRAS | [illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | 206.515.502,88 | 1.224.316.699,00 | | 144.547.458,20 |
| [illegible] | [illegible] | 206.515.502,88 | 1.224.316.699,00 | | 144.547.458,20 |

| | | | |
|---|---|---|---|
| [illegible] | | | |
| [illegible] | [illegible] | | 1.575.379.660,08 |
| [illegible] | [illegible] | | 1.575.379.660,08 |

[illegible] EXTRAORDINARIOS ****

[illegible]

[illegible] AMAS

[illegible]

[illegible]

| [illegible] | TOTAL | TOTAL | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | 59.714.315,00 | [illegible] | 88.384.685,43 | 8.524.305,43 |
| [illegible] | [illegible] | 288.001,51 | 1.846.663,40 | [illegible] | 4[illegible].248.300,00 |
| [illegible] | | 1.558.604,92 | 1.558.604,92 | | 105.000,00 |
| [illegible] | 45.167.107,35 | [illegible] | 75.304.532,41 | 1.7[illegible].[illegible]68,29 | 2.937,00 |
| [illegible] | 111.865.700,[illegible] | 39.310.000,00 | 151.175.700,[illegible] | 3.457.300,[illegible] | 942.000,00 |
| [illegible] | 18[illegible].902.100,00 | 17.583.600,00 | [illegible] | 4.822.900,[illegible] | 107.000,00 |
| [illegible] | [illegible] | 218.[illegible]94.591,44 | [illegible] | 8.980.81[illegible],43 | 759.271.914,19 |
| [illegible] | 10.705.223,36 | 12.717.222,78 | 2[illegible].422.446,14 | 80.177.656,37 | 25.158.600,00 |
| [illegible] | [illegible]91.116.787,09 | 379.403.76[illegible],71 | 1.27[illegible].520.547,8[illegible] | 260.755.509,5[illegible] | [illegible] |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | 347.625.059,52 | [illegible] | 3.00[illegible],00 | 14.436.400,00 |
| [illegible] | [illegible] | 115.341.052,38 | 37.126,36 | | [illegible] |
| [illegible] | [illegible] | 1.603.[illegible]4,92 | 685.84[illegible],90 | | |
| [illegible] | 1.703.065,29 | 77.[illegible]7.537,7[illegible] | 7.488.457,67 | 142.813,8[illegible] | 35.361.600,00 |
| [illegible] | 4.399.300,10 | 155.575.00[illegible] | 29.470.000,00 | | 1.750.000,00 |
| [illegible] | 4.930.500,00 | 2[illegible]3.416.20[illegible] | 22.371.300,[illegible] | 2.843.20[illegible],00 | |
| [illegible] | [illegible] | [illegible] | 158.2[illegible]3.686,[illegible] | | |
| [illegible] | 105.330.256,47 | 128.758.7[illegible],51 | 5.434.794,12 | | 3.592.20[illegible] |
| [illegible] | 1.095.116.166,12 | 2.365.6[illegible].713,92 | 355.367.971,86 | 5.98[illegible] | 147.726.20[illegible] |

| [illegible] | TOTAL CAPITAL | [illegible] | TOTAL GENERAL |
|---|---|---|---|
| [illegible] | | | |
| 1. | | | |
| [illegible] | [illegible] | | 493.538.226,27 |
| [illegible] | [illegible] | | 207.664.178,74 |
| 1. | 885.840,90 | | 2.549.445,82 |
| [illegible] | [illegible] | | 123.300.409,17 |
| 1. | 31.220.000,00 | | 186.795.000,00 |
| [illegible] | 25.214.5[illegible],00 | | 228.[illegible]30.700,00 |
| [illegible] | 158.203.686,[illegible]6 | | [illegible] |
| [illegible] | 12.026.994,12 | | 14[illegible].785.696,63 |
| [illegible] | 559.080.185,66 | | [illegible] |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | 137.544.566,88 | 138.337.747,30 | 7.718.500,00 |
| [illegible] | | 5.237.661,29 | 5.237.661,29 | 1.200.000,00 | 3.076.000,00 |
| [illegible] | | 180.941,82 | 180.941,82 | | 529.000,00 |
| [illegible] | | | | 852.000,00 | 1.045.000,00 |
| [illegible] | | 1.435.687,82 | 1.435.687,82 | 952.000,00 | 1.714.000,00 |
| [illegible] | 28.300,30 | 7.935.643,09 | 7.963.943,09 | 3.463.900,00 | 38.461.862,28 |
| [illegible] | | 4.778.552,38 | 4.778.552,38 | | 698.000,00 |
| [illegible] | | 1.243.861,87 | 1.243.861,87 | | |
| [illegible] | | | | 2.29[illegible].000,00 | 4.565.000,00 |
| [illegible] | 119.621.129,01 | 38.764.026,14 | 158.385.155,15 | 147.095.647,30 | 57.807.302,28 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 5.110.380,79 | | 551.000,00 |
| [illegible] | 4.276.000,00 | 9.513.661,29 | 8.183.294,92 | | 5.412.000,00 |
| [illegible] | 529.000,00 | 709.941,82 | 207.483,48 | | 570.000,00 |
| [illegible] | [illegible] | 1.897.[illegible],00 | | | 1.7[illegible] |
| [illegible] | 2.666.000,00 | 4.161.687,82 | 2.592.7[illegible],55 | | 1.803.000,00 |
| [illegible] | 41.925.702,28 | 49.889.645,37 | 17.362.907,67 | 635.422,1[illegible] | 4.435.500,00 |
| [illegible] | 698.000,00 | 5.476.552,38 | 7.837.[illegible],67 | | 210.000,00 |
| [illegible] | | 1.243.[illegible],87 | 1.[illegible]20.759,71 | | |
| [illegible] | 6.855.000,00 | 6.855.[illegible] | 4.[illegible]90.976,[illegible]9 | | 19.693.300,00 |
| [illegible] | [illegible] | 303.288.104,7[illegible] | 46.435.539,18 | 63[illegible].422,1[illegible] | 34.229.800,00 |

| | | |
|---|---|---|
| [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | 23.108.956,21 |
| [illegible] | [illegible] | 1.287.425,30 |
| [illegible] | [illegible],00 | 3.652.000,00 |
| [illegible] | 4.395.700,55 | 8.497.388,37 |
| [illegible] | 22.437.829,77 | 72.327.475,14 |
| [illegible] | 8.047.005,67 | 13.523.558,05 |
| [illegible] | 1.020.759,71 | 2.264.561,58 |
| [illegible] | 23.784.276,39 | 30.539.276,39 |
| [illegible] | [illegible] | [illegible] |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 12.235.754,86 | 11.341.099,51 | 3.896.000,00 |
| [illegible] | [illegible] | [illegible] | 375.534,83 | 11.628,00 | 266.000,00 |
| [illegible] | [illegible] | 6.697.009,76 | 25.803.224,56 | 16.951.321,52 | 62.812.877,44 |
| [illegible] | [illegible] | 2.089.234,49 | 38.198.562,70 | 3.222.909,65 | |
| [illegible] | | 37.617,42 | 37.617,42 | 3.138.924.533,15 | |
| [illegible] | 2.240.904,57 | 12.915,26 | 2.253.819,83 | 557.100,00 | |
| [illegible] | [illegible] | [illegible] | 78.904.514,20 | 3.171.0[illegible]8.651,83 | 66.974.877,44 |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | 15.237.099,51 | 27.472.854,37 | 250.661,79 | | 894.275,00 |
| [illegible] | 277.628,00 | 653.162,83 | 4.358,32 | | |
| [illegible] | 79.764.198,96 | 105.567.423,52 | 513.046,00 | 20.043.951,20 | 1.617.000,00 |
| [illegible] | 3.222.969,65 | 41.421.532,35 | 10.641.084,75 | | |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible]57.100,00 | 2.810.919,93 | 7.759,96 | | |
| [illegible] | 3.237.983.529,27 | 3.316.868.043,47 | 11.416.910,82 | 20.043.951,20 | 2.511.275,00 |

| | | |
|---|---|---|
| [illegible] | [illegible] | 28.617.791,16 |
| [illegible] | [illegible] | 657.521,15 |
| [illegible] | [illegible] | 127.741.420,72 |
| [illegible] | [illegible] | [illegible] |
| [illegible] | | 3.138.962.15[illegible],57 |
| [illegible] | [illegible] | [illegible].818.679,79 |
| [illegible] | 33.972.137,[illegible]2 | 3.35[illegible].860.18[illegible],49 |

[illegible] E TECNOLOGIA

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 3.284.917,67 | 22.530.913,74 | 5.093.300,00 |
| [illegible] | [illegible] | [illegible] | 5.198.590,76 | 5.812.634,64 | 47.236.100,00 |
| [illegible] | | [illegible] | 99.975,68 | | 5.488.000,00 |
| [illegible] | [illegible] | 3.871.92[illegible],80 | 8.583.484,11 | 28.343.548,38 | 57.817.400,00 |

| [illegible] | [illegible] CORRENTES | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | 30.909.131,41 | 1.199.944,98 | | 6.664.000,00 |
| [illegible] | [illegible] | 58.247.325,40 | 106.480.683,07 | | 18.471.700,00 |
| [illegible] | [illegible] | 5.587.975,68 | | | 825.000,00 |
| [illegible] | [illegible] | 94.744.432,49 | 107.680.628,05 | | 25.960.700,00 |

MES

- CIENCI[illegible] T[illegible]CNOLOGIA

| | | |
|---|---|---|
| [illegible] | [illegible] | 38.773.076,39 |
| [illegible] | [illegible] | 183.199.708,47 |
| [illegible] | [illegible] | 6.412.975,68 |
| [illegible] | [illegible] | 228.385.760,54 |

| | | | | |
|---|---|---|---|---|
| [illegible] | | | 52.288.400,00 | 3.800.000,00 |
| [illegible] | | | | 130.000,00 |
| [illegible] | | | 3.413.200,00 | 3.345.000,00 |
| [illegible] | 31.428,00 | 31.428,00 | | |
| [illegible] | | | 1.332.000,00 | 2.767.000,00 |
| [illegible] | 31.428,00 | 31.428,00 | 57.033.600,00 | 10.042.000,00 |

| | TRANSFERENCIAS CORRENTES | DESP. CORRENTES | INVESTIMENTOS | FINANCEIRAS | DE CAPITAL |
|---|---|---|---|---|---|
| - COLON. E REF. AGRARIA | | | | | |
| 05.01 | 56.088.400,00 | 56.088.400,00 | | | |
| 05.03 | 130.000,00 | 130.000,00 | | | 70.000,00 |
| 05.04 | 6.758.200,00 | 6.758.200,00 | | | 1.268.100,00 |
| 05.05 | | 31.428,00 | | | |
| 05.06 | 4.099.000,00 | 4.099.000,00 | | | 425.000,00 |
| TOTAL | 67.075.600,00 | 67.107.028,00 | | | 1.763.100,00 |

[illegible]

| [illegible] | T O T A L [illegible] | DESPESAS [illegible] CLASSIFICADAS | T O T A L |
|---|---|---|---|
| [illegible] | | | |
| [illegible] | | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | | | [illegible] |
| [illegible] | [illegible] | | 4.524.000,00 |
| [illegible] | [illegible] | | 68.870.128,00 |

| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | [illegible] | [illegible] |
|---|---|---|---|---|---|
| - COM[illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible].760.571,21 | 57.601,74 | |
| [illegible] | [illegible] | [illegible] | 442.929,[illegible]4 | | |
| [illegible] | [illegible] | [illegible] | 1.455.231,84 | 123.428,61 | |
| [illegible] | [illegible] | [illegible] | 13[illegible].731,[illegible]8 | 6.[illegible]99,92 | |
| [illegible] | [illegible] | 17.6[illegible],1[illegible] | 4[illegible].728,28 | | 20.[illegible] |
| [illegible] | [illegible] | 5[illegible]7.171,[illegible] | [illegible].[illegible].192,25 | 137.13[illegible],27 | 2[illegible] |

| [illegible] | [illegible] | [illegible] | DESPE[illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | 1.818.172,95 | 19.996,91 | | |
| [illegible] | | 442.929,04 | | | |
| [illegible] | [illegible] | 1.578.660,45 | 2.764.000,00 | | |
| [illegible] | [illegible] | 136.831,80 | | | |
| [illegible] | 20.000,00 | 60.728,28 | 20.673,30 | | |
| [illegible] | 207.130,27 | 4.037.322,52 | 2.804.670,21 | | |

[illegible]

| SUB UNIDADES | [illegible] | [illegible] | TOTAL [illegible] |
|---|---|---|---|
| 06 - COMERCIO | | | |
| 06.01 | 19.996,91 | | 1.838.169,86 |
| 06.07 | | | 442.929,04 |
| 06.08 | 2.764.000,00 | | 4.342.660,45 |
| 06.09 | | | 136.831,80 |
| 06.10 | 20.673,30 | | 81.401,58 |
| TOTAL | 2.804.670,21 | | 6.841.992,73 |

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL |
|---|---|---|---|
| 6 - COMERCIO | | | |
| 06.01 | 19.996,91 | | 1.838.169,86 |
| 06.07 | | | 442.929,04 |
| 06.08 | 2.764.000,00 | | 4.342.660,45 |
| 06.09 | | | 136.831,80 |
| 06.10 | 20.673,30 | | 81.401,58 |
| TOTAL | 2.804.670,21 | | 6.841.992,73 |

| [illegible] | DESPESAS CORRENTES | | | | |
| --- | --- | --- | --- | --- | --- |
| | [illegible] | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | | | | | [illegible] |
| [illegible] | | | | | 193.410.000,00 |
| [illegible] | 3.474.038,15 | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 62.770.816,52 |
| [illegible] | 3.474.038,15 | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 311.730.816,52 |

| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] - COMUNICACOES | | | | | |
| 07.01 | | | | | 55.550.000,00 |
| 07.04 | | | | | 193.410.000,00 |
| 07.05 | 3.474.038,15 | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 62.770.816,52 |
| TOTAL | 3.474.038,15 | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 311.730.816,52 |

| [illegible] | TOTAL [illegible] CORRENTES | TOTAL [illegible] | [illegible] CAPITAL | | |
| --- | --- | --- | --- | --- | --- |
| | | | [illegible] | [illegible] | [illegible] CAPITAL |
| 7 - [illegible] | | | | | |
| 07.01 | 55.550.000,00 | 55.550.000,00 | 14.997.000,00 | | |
| 07.04 | 193.410.000,00 | 193.410.000,00 | 15.126.000,00 | | |
| 07.05 | 62.856.177,44 | 70.059.070,85 | 17.981.353,21 | | 5.640.000,00 |
| TOTAL | 311.816.177,44 | 319.019.070,85 | 48.104.353,21 | | 5.640.000,00 |

| SUB PROGRAMAS | TOTAL [illegible] CAPITAL | DESPESAS [illegible] | TOTAL GERAL |
| --- | --- | --- | --- |
| [illegible] | | | |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | [illegible] | | 372.763.424,06 |

| | CUSTEIO | | | [illegible] | |
|---|---|---|---|---|---|
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | [illegible] |
| **08 - DEFESA E SEGURANCA** | | | | | |
| 08.01 | | 545.300,00 | 545.300,00 | [illegible] | |
| 08.02 | | 1.403.000,00 | 1.403.000,00 | | |
| 08.03 | 65.451.289,39 | [illegible] | 68.068.761,93 | 1.979.192,53 | 10.614,00 |
| 08.04 | [illegible] | 3.493.141,04 | 6.133.624,39 | 77.718,64 | 60.518,00 |
| 08.05 | 1.689.715.103,14 | [illegible] | 1.957.197.711,19 | [illegible] | 2.179.050,71 |
| 08.06 | 656.814.152,78 | 77.106.831,78 | 733.920.984,56 | 21.35[illegible] | 208.400,00 |
| 08.07 | 677.018.040,55 | 103.303.307,42 | 780.321.347,97 | 26.071.327,16 | 19.733.566,84 |
| 08.08 | | | | | |
| 08.09 | 1[illegible].837.455,70 | 6.349.292,11 | 7.186.747,81 | 50.99[illegible],47 | |
| 08.11 | 135.767,65 | 29.183,53 | 164.951,18 | 388,00 | |
| 08.12 | 66.060.[illegible]28,90 | 12.906.112,62 | [illegible] | 82.756.522,32 | 753.330,80 |
| TOTAL | 3.168.672.520,86 | 475.296.249,59 | 3.643.968.770,45 | 205.537.171,06 | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] CAPITAL | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] CAPITAL |
| [illegible] | | | | | |
| [illegible] | [illegible] | 17.829.478,00 | 784.000,00 | | |
| [illegible] | | [illegible] | [illegible] | | |
| [illegible] | 1.989.806,53 | 70.058.568,36 | 2.279.914,40 | | |
| [illegible] | 138.236,64 | [illegible].271.361,[illegible]3 | 3.274.027,88 | | |
| [illegible] | 58.139.904,05 | [illegible] | 157.651.595,97 | | |
| [illegible] | 21.558.400,00 | 755.479.384,56 | 135.594.497,50 | | |
| [illegible] | [illegible] | 876.126.241,97 | [illegible] | | [illegible] |
| [illegible] | | | | | 3.825.000,00 |
| [illegible] | 56.990,47 | 17.243.733,28 | 3.941.848,42 | | |
| [illegible] | 388,[illegible]0 | 165.339,18 | 25.499,90 | | |
| [illegible] | 83.509.853,12 | 162.536.194,64 | 3.615.331,18 | | 5.233.000,00 |
| [illegible] | 228.482.651,41 | 3.872.451.421,86 | 4[illegible].860.599,50 | | 64.053.900,00 |

| | … CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| [illegible] | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] - DEFESA E SEGURANCA | | | | | |
| 08.01 | 17.254.178,00 | 17.829.478,00 | 784.000,00 | | |
| [illegible] | | 1.403.[illegible] | 817.000,00 | | |
| 08.03 | 1.989.806,53 | 70.058.568,36 | [illegible] | | |
| 08.04 | 138.236,04 | 6.271.361,[illegible] | 3.274.027,88 | | |
| 08.05 | 58.139.904,05 | 2.[illegible]15.337.615,84 | 157.551.595,97 | | |
| 08.06 | 21.558.400,00 | 755.479.384,56 | 135.594.497,50 | | |
| 08.07 | 45.804.894,[illegible] | 826.126.241,97 | 92.776.884,25 | | [illegible] |
| 08.08 | | | | | 3.825.000,00 |
| 08.09 | [illegible] | 17.243.733,28 | 3.941.848,42 | | |
| 08.11 | 388,00 | 165.339,10 | 25.499,90 | | |
| 08.12 | 83.509.853,12 | 162.530.194,64 | 3.515.331,18 | | 5.233.000,00 |
| TOTAL | [illegible] | 3.872.451.421,86 | 4[illegible].860.599,50 | | 64.053.900,00 |

| | DESP. CAPITAL | * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] - DEFESA E SEGURANCA | | | |
| 08.01 | 784.000,00 | | 18.613.478,00 |
| 08.02 | 817.000,00 | | 2.220.000,00 |
| 08.03 | 2.279.914,40 | | 72.338.482,76 |
| 08.04 | 3.274.027,88 | | 9.545.888,91 |
| 08.05 | 157.651.595,97 | | 2.172.989.211,81 |
| 08.06 | 135.694.497,50 | | 891.173.882,06 |
| 08.07 | 147.772.784,25 | | 973.899.026,22 |
| 08.08 | 3.825.000,00 | | 3.825.000,00 |
| 08.09 | 3.941.848,42 | | 21.185.586,70 |
| 08.11 | 25.499,90 | | 190.839,08 |
| 08.12 | 8.848.331,18 | | 171.384.525,82 |
| TOTAL | 464.914.499,50 | | 4.337.365.921,36 |

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| - EDUCACAO | | | | | |
| 09.01 | 38.003.658,91 | 14.630.922,67 | 52.634.581,58 | 102.093.657,53 | 3.637.789,11 |
| 09.02 | 2.378.668,84 | 5.033.795,74 | 7.412.464,58 | 712.476,00 | 3.510.995,00 |
| 09.03 | 159.968,48 | 8.546.195,07 | 8.706.163,55 | 23.671,09 | 12.230.734,33 |
| 09.04 | 21.285.500,00 | 1.236.047,28 | 22.521.547,28 | 957.000,00 | 80.313.690,00 |
| 09.05 | 23.358.725,13 | 11.478.757,36 | 34.837.482,49 | 68.219.333,24 | 33.418.427,00 |
| 09.06 | 32.254.869,85 | 8.033.856,00 | 40.288.725,85 | 590.507.940,02 | 170.263.740,00 |
| 09.07 | 8.249.000,56 | 2.291.561,61 | 10.540.562,17 | 314.024,80 | 1.122.156,52 |
| 09.08 | | | | 708.700,00 | 3.705.000,00 |
| 09.09 | | | | | 2.307.700,00 |
| 09.10 | 1.113.727,25 | 18.170.727,72 | 19.284.454,97 | 206.606,01 | 47.622.228,84 |
| 09.11 | 8.880.707,09 | 9.207.352,92 | 18.088.060,01 | 1.223.733,63 | 8.545.950,40 |
| 09.12 | | 1.038.906,06 | 1.038.906,06 | | |
| TOTAL | 135.684.826,11 | 79.668.122,43 | 215.352.948,54 | 764.967.142,32 | 366.678.411,20 |

| [illegible] | [illegible] | | [illegible] CAPITAL | | |
|---|---|---|---|---|---|
| [illegible] | TOTAL [illegible] | TOTAL [illegible] | [illegible] | [illegible] | [illegible] CAPITAL |
| [illegible] | | | | | |
| [illegible] | 105.731.446,64 | [illegible] | [illegible] | | 720.000,00 |
| [illegible] | 4.223.471,00 | 11.635.935,58 | 322.487,63 | | 137.000,00 |
| [illegible] | 12.254.405,42 | 20.960.568,97 | 7.409.621,41 | | 2.140.439,45 |
| [illegible] | 81.270.690,00 | 103.792.237,28 | 929.184,96 | | [illegible] |
| [illegible] | 101.637.760,24 | 136.475.242,73 | 1.834.539,42 | | 41.082.400,00 |
| [illegible] | 760.771.680,02 | 801.060.405,87 | 146.060.274,72 | | 144.927.300,00 |
| [illegible] | 1.436.181,32 | [illegible] | 238.658,42 | | 936.845,90 |
| [illegible] | 4.413.700,00 | 4.413.700,00 | | | 779.000,00 |
| [illegible] | 2.307.700,00 | 2.307.700,00 | | | 3.122.000,00 |
| [illegible] | 47.828.834,85 | 67.113.289,82 | [illegible] | | 5.967.666,00 |
| [illegible] | 9.769.684,63 | 27.857.744,04 | 3.909.852,46 | | 1.913.200,00 |
| [illegible] | | [illegible] | | | |
| [illegible] | 1.131.645.553,52 | 1.346.998.502,06 | 166.163.604,69 | | 245.072.276,35 |

[illegible]

[illegible] DESP. CAPITAL * NAO CLASSIFICADAS * [illegible]

[illegible] - EDUCACAO

| [illegible] | [illegible] DESP. CAPITAL | * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| [illegible] | 5.167.463,37 | | 163.533.491,59 |
| 09.02 | [illegible] | | 12.395.423,21 |
| 09.03 | 9.550.060,86 | | [illegible] |
| 09.04 | 44.275.609,96 | | 148.067.847,24 |
| 09.05 | [illegible] | | 179.392.182,15 |
| 09.06 | 290.987.574,72 | | 1.092.047.980,59 |
| 09.07 | 1.175.504,32 | | 13.152.247,81 |
| 09.08 | 779.000,00 | | 5.192.700,00 |
| 09.09 | 3.122.000,00 | | 5.429.700,00 |
| 09.10 | 6.979.188,30 | | 74.092.478,12 |
| 09.11 | 5.823.052,46 | | [illegible] |
| 09.12 | | | 1.[illegible]38.906,06 |
| TOTAL | [illegible] | | 1.758.234.383,10 |

[illegible]

| [illegible] | TOTAL [illegible] | TOTAL [illegible] | INVESTIMENTOS | [illegible] | [illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | 15.716.23[illegible],33 | [illegible].111,[illegible] | | 48.000,00 |
| [illegible] | 530.000,00 | 6.499.927,[illegible]5 | | | 1.420.000,00 |
| [illegible] | | 7[illegible]0.0[illegible]0,[illegible]0 | | | |
| [illegible] | 366.500,00 | 1.176.495,48 | 1[illegible].599.80[illegible],[illegible]0 | | 3.750.000,00 |
| [illegible] | | | | | 13.200.000,00 |
| [illegible] | | | | | 2.500.000,00 |
| [illegible] | 139.661,53 | 3.328.317,38 | 296.230.720,79 | | |
| [illegible] | | | 2.[illegible]40.[illegible]0[illegible],00 | | 221.573.554,66 |
| [illegible] | 4.[illegible]64.972,71 | 27.420.970,24 | 308.965.631,97 | | [illegible] |

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERÊNCIAS CORRENTES | |
| | [illegible] | [illegible] | [illegible] | PESSOAL | OUTRAS TRANSF. |
| 1 - ENERGIA | | | | | |
| 10.01 | 7.857.123,80 | 4.830.295,35 | 12.687.419,15 | 2.236.145,72 | 792.665,46 |
| 10.02 | | 5.969.927,05 | 5.969.927,05 | | 530.000,00 |
| 10.03 | | 700.000,00 | 700.000,00 | | |
| 10.04 | | 809.995,48 | 809.995,48 | | 366.500,00 |
| 10.05 | | | | | |
| 10.06 | | | | | |
| 10.07 | 3.172.151,67 | 16.504,18 | 3.188.655,85 | 139.399,74 | 261,79 |
| 10.09 | | | | | |
| TOTAL | 11.029.275,47 | 12.326.722,06 | 23.355.997,53 | 2.375.545,46 | 1.689.427,25 |

| [illegible] | T [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | [illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 10.01 | 3.028.811,18 | 15.716.230,33 | 95.111,18 | | 48.000,00 |
| 10.02 | 530.000,00 | 6.499.927,05 | | | 1.420.000,00 |
| 10.03 | | 700.000,00 | | | |
| 10.04 | 366.500,00 | 1.176.495,48 | 10.599.800,00 | | 3.750.000,00 |
| 10.05 | | | | | 13.200.000,00 |
| 10.06 | | | | | 2.500.000,00 |
| 10.07 | 139.661,53 | 3.328.317,38 | 296.230.720,79 | | |
| 10.09 | | | 2.040.000,00 | | 221.573.554,66 |
| TOTAL | 4.064.972,71 | 27.420.970,24 | 308.965.631,97 | | 242.491.554,66 |

[illegible]

PAG. [illegible]

| [illegible] | TOTAL DESP. CAPITAL | * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | | | |
| [illegible] | 143.111,18 | | 15.859.341,51 |
| [illegible] | 1.420.000,00 | | 7.919.927,05 |
| [illegible] | | | 700.000,00 |
| [illegible] | 14.349.800,00 | | 15.526.295,48 |
| [illegible] | 13.200.000,00 | | 13.200.000,00 |
| 10.06 | 2.500.000,00 | | 2.500.000,00 |
| 10.07 | 296.230.720,79 | | 299.559.038,17 |
| 10.09 | 223.613.554,66 | | 223.613.554,66 |
| TOTAL | 551.457.186,63 | | 578.878.156,87 |

[illegible]

| [illegible] | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
|---|---|---|---|---|---|
| 11 [illegible] | | | | | |
| [illegible] | | | | 30.636.676,00 | 226.000,00 |
| [illegible] | | | | | 200.000,00 |
| [illegible] | | | | | 150.000,00 |
| [illegible] | | | | | |
| [illegible] | 1.032.000,00 | 1.510.000,00 | 2.542.000,00 | 45.000,00 | 5.170.900,00 |
| [illegible] | | | | | 2.850.000,00 |
| [illegible] | 1.032.000,00 | 1.510.000,00 | 2.542.000,00 | 30.681.676,00 | 8.596.900,00 |

| [illegible] | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIA DE CAPITAL |
|---|---|---|---|---|---|
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 11.01 | 30.862.676,00 | 30.862.676,00 | | | |
| 11.02 | 200.000,00 | 200.000,00 | | | |
| 11.03 | 150.000,00 | 150.000,00 | | | |
| 11.04 | | | | | 3.068.000,00 |
| 11.05 | 5.215.900,00 | 7.757.900,00 | 101.945.600,00 | 235.000,00 | 6.541.000,00 |
| 11.06 | 2.850.000,00 | 2.850.000,00 | 5.303.000,00 | | 27.070.000,00 |
| TOTAL | 39.278.576,00 | 41.820.576,00 | 107.248.600,00 | 235.000,00 | 36.679.000,00 |

| PROGRAMAS | [illegible] | [illegible] | TOTAL GERAL |
|---|---|---|---|
| 11 - [illegible] | | | |
| 11. 1 | | | 30.862.676,00 |
| 11. [illegible] | | | [illegible] |
| 11. 3 | | | 150.000,00 |
| 11. 4 | 3.068.000,00 | | 3.068.000,00 |
| 11. [illegible] | 108.721.600,00 | | 116.479.500,00 |
| 11. [illegible] | 32.373.000,00 | | [illegible] |
| TOTAL | 144.162.600,00 | | 185.983.176,00 |

| | | | | | |
|---|---|---|---|---|---|
| 12.01 | 157.996,89 | | 157.996,89 | 16.089,22 | |
| 12.02 | | | | 667.000,00 | 2.297.400,00 |
| 12.04 | | | | | 2.780.000,00 |
| 12.05 | | | | | |
| 12.07 | | | | 296.600,00 | 525.500,00 |
| 12.10 | | 16.274.898,73 | 16.274.898,73 | | |
| 12.11 | | | | 9.158.600,00 | 11.496.800,00 |
| 12.12 | 2.974.096,51 | 240.870,42 | 3.214.966,93 | 5.179.875,78 | 3.175.000,00 |
| TOTAL | 3.132.093,40 | 16.515.769,15 | 19.647.862,55 | 15.318.165,00 | 20.274.700,00 |

| [illegible] | [illegible] | [illegible] | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | 16.189,22 | 174.086,11 | | | |
| [illegible] | 2.964.400,00 | 2.964.400,00 | | | 11.800,00 |
| [illegible] | 2.780.000,00 | 2.780.000,00 | | | 365.000,00 |
| [illegible] | | | 30.000.000,00 | | 183.000.000,00 |
| [illegible] | 822.100,00 | 822.100,00 | 8.000.000,00 | | |
| [illegible] | | 10.274.898,73 | [illegible] | | |
| [illegible] | 20.655.400,00 | 20.655.400,00 | | | 2.266.500,00 |
| [illegible] | 8.354.875,79 | 11.569.842,71 | 70.544,58 | | 222.269.800,00 |
| [illegible] | [illegible] | [illegible] | 113.470.544,58 | | 407.913.100,00 |

| [illegible] | TOTAL DESP. CAPITAL | [illegible] * NAO CLASSIFICADAS * | TOTAL [illegible] |
|---|---|---|---|
| [illegible] | | | |
| [illegible] | | | 174.086,11 |
| [illegible] | 11.800,00 | | 2.976.200,00 |
| [illegible] | 365.[illegible],00 | | 3.145.000,00 |
| [illegible] | 213.000.000,00 | | 213.000.000,00 |
| [illegible] | 8.000.000,00 | | 8.822.100,00 |
| 12.10 | 75.400.000,00 | | 91.674.898,73 |
| 12.11 | 2.266.500,00 | | 22.921.900,00 |
| 12.12 | 222.340.344,58 | | 233.910.187,29 |
| TOTAL | 521.383.644,58 | | 576.624.372,13 |

| [illegible] | [illegible] | [illegible] | [illegible] | TRANSFERENCIAS CORRENTES [illegible] | [illegible] |
|---|---|---|---|---|---|
| 1 - POLITICA EXTERIOR | | | | | |
| 13.01 | | 900.000,00 | 900.000,00 | | |
| 13.03 | | 195.035,12 | 195.035,12 | | 252.560,00 |
| 13.04 | 101.165.400,00 | 88.765.285,23 | 189.930.685,23 | 1.242.346,00 | 1.238.000,00 |
| 13.05 | | | | | 28.559.995,01 |
| TOTAL | 101.165.400,00 | 89.860.320,35 | 191.025.720,35 | 1.242.346,00 | 30.050.555,01 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | C A P I T A L | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | 192.411.031,23 | 82.999,12 | | |
| [illegible] | [illegible] | 28.559.995,01 | | | |
| [illegible] | 31.292.901,01 | 222.318.621,36 | 12.737.332,69 | | |

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 13 - POLITICA EXTERIOR | | | |
| 13.01 | 12.654.333,57 | | 13.554.333,57 |
| 13.03 | | | 447.595,12 |
| [illegible] | [illegible] | | [illegible] |
| 13.05 | | | 28.559.995,01 |
| TOTAL | 12.737.332,69 | | 235.055.954,05 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | 13.401.204,18 | 20.315.933,47 | 21.051.055,37 | 230.898,02 |
| [illegible] | | | | 6.860.000,00 | 14.505.000,00 |
| [illegible] | | 1.989.551,61 | 1.989.551,61 | | 360.000,00 |
| 14.04 | | 62.369.453,88 | 62.369.453,88 | | 37.105.840,10 |
| [illegible] | | | | 1.130.000,00 | 1.280.000,00 |
| TOTAL | 6.914.729,29 | 77.760.209,67 | 84.674.938,96 | 29.091.055,37 | 53.481.738,12 |

| | TRANSFERENCIAS CORRENTES | DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | CAPITAL |
|---|---|---|---|---|---|
| 14 - RECURSOS NATURAIS | | | | | |
| 14.01 | 21.281.953,39 | 41.597.886,86 | 2.230.986,57 | | 10.000,00 |
| 14.02 | 21.365.000,00 | 21.365.000,00 | 1.739.539,91 | | 13.219.700,00 |
| 14.03 | 360.000,00 | 2.349.551,61 | | | 140.000,00 |
| 14.04 | 37.105.840,10 | 99.475.293,98 | 10.547.095,01 | | 360.000,00 |
| 14.05 | 2.460.000,00 | 2.460.000,00 | | | 60.000,00 |
| TOTAL | 82.572.793,49 | 167.247.732,45 | 14.517.621,49 | | 13.789.700,00 |

SUB-PROGRAMAS SEGUNDO AS [illegible]

[illegible] GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 14 - RECURSOS NATURAIS | | | |
| 14.01 | 2.240.986,57 | | 43.838.873,43 |
| 14.02 | 14.959.239,91 | | 36.324.239,91 |
| 14.03 | 140.000,00 | | 2.489.551,61 |
| 14.04 | 10.907.095,01 | | 110.382.388,99 |
| 14.05 | 60.000,00 | | 2.520.000,00 |
| TOTAL | 28.307.321,49 | | 195.555.053,94 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | 48.059.886,20 | 5.798.543,97 | 53.848.430,17 | 133.395.851,3[illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | 705.449,22 | 1.788.100,00 | 8.607.800,00 |
| [illegible] | | 136.085,30 | 136.085,30 | 3.819.100,00 | 1.350.000,00 |
| [illegible] | 1.195.042,28 | 1.075.913,60 | 2.270.955,88 | 29.593.060,00 | 9.477.200,00 |
| [illegible] | 68.659.255,98 | 10.331.757,78 | 79.041.013,76 | 60.136.85[illegible],92 | 101.904.800,00 |
| [illegible] | 41.124.306,40 | 21.624.589,19 | [illegible] | 4.784.699,72 | 4.443.031,96 |
| [illegible] | 34.784.378,81 | 15.725.355,[illegible]3 | 50.509.733,84 | 7.018.290,[illegible]5 | 693.503,29 |
| [illegible] | 5.433.764,54 | 784.114,20 | 6.217.878,74 | 461.628,72 | 5.235,36 |
| [illegible] | 991.700,00 | 1.679.350,10 | 2.671.05[illegible],10 | 7.532.200,00 | 1.630.600,00 |
| [illegible] | 52.900,00 | 23.[illegible],00 | 75.90[illegible],00 | 9.200,00 | |
| [illegible] | | | | 2.109.[illegible],00 | 233.100,00 |
| [illegible] | | | | | 3.125.000,00 |
| [illegible] | 20[illegible].717.558,61 | 57.5[illegible]7.827,99 | 258.225.386,60 | 241.647.920,71 | 141.821.716,85 |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 167.389,66 | | 4.085.700,00 |
| [illegible] | 10.395.900,00 | 11.101.349,22 | 88.876,00 | | 42.300,00 |
| [illegible] | 5.169.100,00 | 5.305.185,30 | | | 60.000,00 |
| [illegible] | [illegible] | 32.341.155,38 | 2.151.394,39 | | 3.483.900,00 |
| [illegible] | [illegible] | 241.182.664,08 | 9.546.150,47 | | 17.042.000,00 |
| [illegible] | [illegible] | 71.976.621,27 | [illegible] | | |
| [illegible] | 7.711.793,34 | 58.221.527,18 | [illegible] | | 74.666,66 |
| [illegible] | 466.864,08 | [illegible] | 69.110,14 | | |
| [illegible] | 9.162.80[illegible] | 11.833.85[illegible],10 | 5.291.912,49 | | 46.616.70[illegible] |
| [illegible] | 9.20[illegible],00 | 85.10[illegible] | 9.500,00 | | 15.420.00[illegible] |
| [illegible] | [illegible] | 2.342.1[illegible] | | | 4.787.000,00 |
| [illegible] | 3.125.[illegible] | 3.125.[illegible] | | | [illegible] |
| [illegible] | 363.469.637,[illegible] | 641.695.[illegible],16 | 35.855.194,74 | | 142.567.266,66 |

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 15 - SAUDE E SANEAMENTO | | | |
| 15.01 | 4.253.[illegible]89,[illegible]6 | | 2[illegible]1.848.817,37 |
| 15.02 | 131.176,00 | | 11.232.525,22 |
| 15.03 | 60.000,00 | | 5.365.185,30 |
| 15.04 | 5.635.294,39 | | 37.776.450,27 |
| 15.05 | 26.583.150,47 | | 267.670.815,15 |
| 15.06 | [illegible] | | 76.[illegible]06.[illegible]87,74 |
| 15.07 | [illegible] | | 72.797.588,96 |
| 15.08 | 69.110,14 | | 6.753.852,96 |
| 15.09 | [illegible] | | 63.742.462,59 |
| 15.10 | 15.425.500,00 | | 15.514.500,00 |
| 15.11 | 4.787.000,00 | | 7.129.1[illegible]0,00 |
| 15.12 | 50.955.000,00 | | [illegible] |
| TOTAL | [illegible] | | 8[illegible].117.485,56 |

DESPESAS CORRENTES

| [illegible] | [illegible] | [illegible] IOS | TOTAL CUSTEIO | P[illegible] | [illegible] |
| --- | --- | --- | --- | --- | --- |
| [illegible] - TRANSPORTE | | | | | |
| 16.01 | 91.530.403,68 | 3.472.425,54 | 95.002.829,22 | 11.894.163,78 | 867.850,36 |
| 16.02 | 2.758.300,00 | 13.982.991,88 | 16.741.291,88 | 399.800,00 | 3.650.000,00 |
| 16.03 | | 289.588,73 | 289.588,73 | | |
| 16.04 | | | | 271.109.200,00 | 216.232.000,00 |
| 16.05 | 2.605.013,87 | 498.031,18 | 3.103.045,05 | 10.998.940,00 | 654.977.921,00 |
| 16.06 | 70.636.100,00 | 5.493.359,16 | 76.129.459,16 | 15.682.700,00 | 313.667.700,00 |
| 16.07 | | 19.606.537,40 | 19.606.537,40 | 28.000,00 | 745.100,00 |
| 16.08 | | | | 37.471.600,00 | 26.513.700,00 |
| 16.09 | | 15.904.407,03 | 15.904.407,03 | | 109.300,00 |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | 12.762.014,14 | 107.764.843,36 | 319.349,84 | | 55.000,00 |
| 6.02 | 4.049.800,00 | 20.791.091,88 | 100.000,00 | | |
| 16.03 | | 289.588,73 | 174.192,45 | | |
| 16.04 | 487.341.200,00 | 487.341.200,00 | | | 1.441.778.000,00 |
| 16.05 | 665.976.861,00 | 669.079.906,05 | 384.361.856,57 | | 118.310.100,00 |
| 16.06 | 329.350.400,00 | 405.479.859,16 | 561.831,42 | | 47.238.000,00 |
| 16.07 | 773.100,00 | 20.379.637,40 | 201.839.348,51 | 598.300,00 | 170.000,00 |
| 16.08 | 63.985.300,00 | 63.985.300,00 | | | 218.682.300,00 |
| 16.09 | 109.300,00 | 16.013.707,03 | 24.976.361,15 | | |
| TOTAL | 1.564.347.975,14 | 1.791.125.133,61 | 612.332.939,94 | 598.300,00 | 1.826.233.400,00 |

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 16 - [illegible] | | | |
| [illegible] | 374.349,84 | | 108.139.193,20 |
| [illegible] | 100.000,00 | | 20.891.091,88 |
| [illegible] | 174.192,45 | | 463.781,18 |
| 16.04 | 1.441.778.000,00 | | 1.929.119.200,00 |
| [illegible] | 502.671.956,57 | | [illegible] |
| [illegible] | 47.799.831,42 | | [illegible] |
| [illegible] | 202.607.648,51 | | 222.987.285,91 |
| [illegible] | 218.682.300,00 | | 282.667.600,00 |
| [illegible] | 24.976.361,15 | | [illegible] |
| TOTAL | 2.439.164.639,94 | | [illegible] |

| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | [illegible] |
|---|---|---|---|---|---|
| 17.01 | | | | | 1.718.454.423,35 |
| 17.07 | | | | | |
| 17.10 | | | | | |
| 17.12 | | | | | |
| 17.13 | | | | | |
| TOTAL | | | | | 1.718.454.423,35 |

| [illegible] | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL [illegible] | TOTAL [illegible] | [illegible] | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 17.01 | 1.718.454.423,35 | 1.718.454.423,35 | | | |
| 17.07 | | | | | 371.443.974,55 |
| 17.10 | | | | | 86.660.526,00 |
| 17.12 | | | | | 1.458.582.400,00 |
| 17.13 | | | | | 343.491.702,56 |
| TOTAL | 1.718.454.423,35 | 1.718.454.423,35 | | | 2.260.178.603,11 |

| PROGRAMAS | TOTAL ... CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 17 - [illegible]G.CAR[illegible] EST.E [illegible] | | | |
| [illegible].1 | | | 1.718.454.423,35 |
| [illegible].7 | [illegible] | | 371.443.974,55 |
| 17.10 | 86.660.526,00 | | 86.660.526,00 |
| 17.12 | 1.458.582.400,00 | | 1.458.582.400,[illegible]0 |
| 17[illegible] | 343.491.702,5[illegible] | | [illegible]3.491.70[illegible] |
| [illegible] | 2.260.178.603,11 | | [illegible] |

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | | |
| [illegible] | | 132.515.502,88 | 132.515.502,88 | | 74.000.000,00 |
| [illegible] | | 132.515.502,88 | 132.515.502,88 | | 74.000.000,00 |

| [illegible] | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | [illegible] DE CAPITAL |
|---|---|---|---|---|---|
| 1. - [illegible] | | | | | |
| [illegible] | 74.000.000,00 | 206.515.502,88 | 1.222.166.699,00 | | 144.547.458,2[illegible] |
| [illegible] | 74.000.000,00 | 206.515.502,88 | [illegible] | | 144.547.458,2[illegible] |

| SUB PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1[illegible] · ENCARGOS GERAIS | | | |
| 18.00 | 1.366.714.157,20 | | 1.573.229.660,08 |
| TOTAL | 1.366.714.157,20 | | 1.573.229.660,08 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | 4.887.856.199,39 | 1.437.688.301,86 | 6.325.544.501,25 | 5.302.954.873,90 | 4.993.509.976,35 |

| [illegible] | [illegible] | | | [illegible] CAPITAL | |
|---|---|---|---|---|---|
| [illegible] | TOTAL [illegible] | TOTAL [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| SUB PROGRAMAS | TOTAL [illegible] CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| TOTAL | [illegible] | | [illegible] |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA, POR ELEMENTO DE DESPESA, SEGUNDO OS PROGRAMAS DE TRABALHO

[illegible] CATEGORIAS ECONOMICAS - QUADRO DETALHE

TOTAL GERAL PARA [illegible] CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| CAT. ECON. | 1-ADMINISTRACAO | 2-AGROPECUARIA | 3-ASSIST.-PREVID. | 4-CIENCIA E TECNOL. | 5-COMUNICACOES | 6-COMERCIO |
|---|---|---|---|---|---|---|
| N/CLA | | | | | | |
| 3.1.1.1 | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 3.1.1.2 | [illegible] | | [illegible] | [illegible] | | |
| 3.1.1.0 | 891.116.787,09 | [illegible] | 69.731.439,29 | [illegible] | | [illegible] |
| 3.1.2.0 | [illegible] | [illegible] | 1.295.104,56 | [illegible] | | [illegible] |
| 3.1.3.1 | 9.614.695,64 | 24.436.992,23 | 23.994,04 | 12.000,00 | | |
| 3.1.3.2 | 302.218.876,27 | [illegible] | 3.612.837,61 | 1.093.566,91 | [illegible] | [illegible] |
| 3.1.3.0 | 311.833.571,91 | 31.039.883,54 | 3.636.831,65 | 1.105.566,91 | [illegible] | [illegible] |
| 3.1.4.0 | [illegible] | 1.233.086,94 | 4.241.138,70 | 1.996.400,00 | | [illegible] |
| 3.1.5.0 | 13.394.558,73 | | | | | |
| 3.1.0.0 | [illegible] | 158.385.155,15 | 78.904.514,20 | 8.583.484,11 | 21.428,00 | [illegible] |
| 3.2.1.0 | 14.900.000,00 | | 60.141.000,00 | 2.941.700,00 | | |
| 3.2.2.1 | | | 275.000,00 | | | |
| 3.2.2.2 | 2.128.300,00 | | | | | |
| 3.2.2.0 | 2.128.300,00 | | 275.000,00 | | | |
| 3.2.3.1 | 67.473,20 | | [illegible] | | | |
| 3.2.3.2 | | | 802.805.818,42 | | | |
| 3.2.3.3 | [illegible] | 20.229.547,30 | 126.429.312,89 | 205.483,00 | | 91.909,98 |
| 3.2.3.0 | 32.362.064,62 | 20.229.547,30 | [illegible] | 205.483,00 | | 91.909,98 |
| 3.2.4.0 | | | | | | |
| 3.2.4.1 | 759.012.000,00 | | | | 3.800.000,00 | |

[illegible] SERPRO L7C231.1?5/166

[illegible] 1971 MES DE DEZEMBRO

[illegible] CATEGORIAS ECONOMICAS - QUADRO DETALHE PAGINA - 14

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| CAT. ECON. | [illegible] MUNIC[illegible] | [illegible] | [illegible] | [illegible] | 11-MA[illegible] PLAN[illegible] | 12 - [illegible] |
|---|---|---|---|---|---|---|
| N/CLAS | | | | | | |
| [illegible].1.1.1 | 3.474.038,15 | 348.982.465,17 | 77.650.201,83 | 11.029.275,47 | 175.000,00 | [illegible] |
| [illegible].1.1.2 | | 2.819.690.055,69 | 58.034.624,28 | | 859.000,00 | |
| [illegible].1.1. | [illegible] | [illegible] | 135.[illegible],11 | 11.[illegible] | [illegible] | 3.1[illegible] |
| 3.1.[illegible]. | 2.245.985,92 | 291.828.626,18 | 15.449.190,89 | 1.089.587,98 | 6C4.CC0,00 | 6.614.932,62 |
| [illegible].1.3.1 | | 5.002.911,72 | 24.510.975,08 | 330.370,21 | | |
| [illegible].1.3.2 | 1.215.344,60 | 125.933.177,54 | 28.174.071,93 | 10.075.307,58 | 906.000,00 | 9.891.904,20 |
| [illegible].1.3. | 1.215.344,60 | 130.936.089,26 | 52.685.047,01 | 10.405.677,79 | 906.000,00 | 9.891.904,20 |
| [illegible].1.4. | 227.620,69 | 27.008.329,21 | 11.533.507,32 | 719.426,91 | | 8.932,33 |
| 3.1.5.0 | 39.904,05 | 25.523.204,94 | 377,21 | 112.029,38 | | |
| [illegible].1.[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 3.2.1.0 | | | 58.486.956,23 | | | |
| 3.2.2.C | 311.730.000,00 | | | | | |
| 3.2.2.5 | | | | | | |
| 3.2.2.0 | 311.730.000,00 | | | | | |
| 3.2.3.1 | | | | | | |
| 3.2.3.2 | | | | | | |
| 3.2.3.3 | 74.957,00 | 102.887.912,48 | 6.510.923,76 | 660.462,23 | 42.000,00 | 46.537,00 |
| 3.2.3.0 | 74.957,00 | 102.887.912,48 | 6.510.923,76 | 660.462,23 | 42.000,00 | 46.537,00 |
| [illegible] | | | | | | |
| 3.2.4.1 | | 19.733.566,84 | | | 5.170.900,00 | |

M I N I S T [illegible]

[illegible] E X E R C I C I O [illegible] 1 9 7 1

[illegible] REALIZADA [illegible] QUADRO DETALH[illegible]

TOTAIS GERAIS PARA [illegible] ORÇAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS



| CAT.ECON. | 13-POLITICA EXT. | 14-[illegible] | 15-SAUDE/SANEAMENTO | 16 - TRANSPORTES | 17-[illegible] | 18-ENCAR[illegible] |
|---|---|---|---|---|---|---|
| N/CLA | | | | | | |
| [illegible].1.1.1 | 101.165.400,00 | 6.914.729,29 | 148.873.997,80 | 55.197.552,01 | | |
| 3.1.1.2 | | | 51.843.560,81 | 11[illegible] | | |
| 3.1.1. | 101.165.400,00 | 6.914.729,29 | 200.717.558,61 | 167.529.817,55 | | |
| [illegible] | 2.288.700,00 | 1.358.156,01 | 28.298.93[illegible],89 | 16.552.756,36 | | |
| [illegible] | 11.690.233,60 | | 15.944.857,99 | 1.769.587,54 | | |
| [illegible] | 8.816.405,70 | 75.727.807,73 | 6.921.329,[illegible]4 | 34.890.367,04 | | |
| [illegible] | 20.506.639,30 | 75.727.807,73 | [illegible] | 36.659.954,58 | | |
| [illegible] | 67.064.981,05 | 573.321,61 | [illegible] | [illegible] | | 36.243.000,00 |
| 3.1.5.0 | | 100.924,32 | 3.140.313,56 | 147.702,73 | | 96.272.502,88 |
| 3.1.0.0 | 191.025.720,35 | 84.674.938,96 | [illegible] | 225.777.158,47 | | 132.515.502,88 |
| [illegible] | 28.559.995,01 | | 10.940.999,80 | 15.000,00 | | |
| 3.2.2.0 | | | | 649.462.500,00 | | |
| 3.2.2.5 | | | | | | |
| 3.2.2.0 | | | | 648.462.500,00 | | |
| [illegible] | | | | | | |
| 3.2.3.2 | | | | | | |
| [illegible] | 1.142.846,00 | 282.638,84 | 22.089.616,92 | 13.736.103,78 | | |
| [illegible] | 1.142.846,00 | 282.638,84 | 22.089.616,92 | 13.736.103,78 | | |
| 3.2.4.0 | | | 2.211.477,80 | | | |
| [illegible] | | | | 269.400,00 | | 74.000.000,00 |

[illegible]
[illegible] FINANCAS, EXERCICIO DE [illegible]
[illegible] CATEGORIAS ECONOMICAS - QUADRO DETALH[illegible]
TOTAIS GERAIS PARA [illegible] CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

S.[illegible] 231 [illegible].193/105
MES DE DEZEMBRO


| CAT. [illegible] | NAO CLASSIFICADOS | TOTAIS GERAIS |
|---|---|---|
| [illegible] | 96.847.570,00 | 96.847.570,00 |
| [illegible].1.1.1 | | 1.829.979.904,00 |
| 3.1.1.[illegible] | | 3.057.876.295,39 |
| [illegible].1.1. | | 4.887.856.199,39 |
| [illegible].1.[illegible]. | | 41[illegible] |
| 3.1.3.1 | | 93.336.618,05 |
| 3.1.3.2 | | 616.463.238,58 |
| [illegible].1.[illegible]. | | 709.799.856,63 |
| [illegible].1.4. | | [illegible] |
| 3.1.5.0 | | 138.731.517,80 |
| 3.1.0.0 | | [illegible] |
| [illegible].[illegible].1. | | 175.985.651,10 |
| 3.2.2.[illegible] | | 96[illegible].467.500,00 |
| 3.2.2.5 | | 2.128.300,00 |
| [illegible] | | 962.595.800,00 |
| 3.2.3.1 | | [illegible] |
| 3.2.3.2 | | 802.805.818,82 |
| 3.2.3.3 | | 326.724.842,60 |
| 3.2.3.0 | | 3.182.522.599,22 |
| [illegible].[illegible].4. | | 2.211.477,80 |
| 3.2.4.1 | | 661.985.806,84 |

[illegible] 1971

[illegible] MICAS - QUADRO DETALH [illegible]

[illegible] PARA [illegible] ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| [illegible] | 1-ADMINISTRACAO | 2-AGROPECUARIA | 3-ASSIST. E PREVID. | 04-CIENCIA E TECNOLOG. | 05-COLON.E REF.AGR. | 06 - [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | 759.012.000,00 | | | | 3.800.000,00 | |
| [illegible] | 5.899.717,74 | | 87.437.855,52 | 156.965,38 | | [illegible] |
| 3.2.7.1 | | | | | | |
| [illegible] | 155.822.300,00 | 152.785.525,00 | [illegible] | 82.824.800,00 | 63.125.600,00 | |
| [illegible] | 25.274.600,00 | | [illegible] | | | |
| [illegible] | | | | | | |
| [illegible] | 99.437.400,00 | | 33.635.000,00 | | 150.000,00 | |
| [illegible] | 583.356,62 | 500,00 | 1.032.877,44 | | | |
| 3.2.7.9 | 10.000,00 | 31.887.377,28 | 500.000,00 | 32.000,00 | | 20.000,00 |
| [illegible] | 281.127.656,62 | [illegible] | [illegible] | 82.856.800,00 | 63.275.600,00 | 20.000,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | 86.160.948,38 | 67.075.600,00 | 207.130,27 |
| [illegible] | 2.367.973.886,78 | [illegible] | 3.402.459.043,47 | 94.744.432,49 | 67.107.028,00 | 4.037.322,52 |
| [illegible] | 58.319.179,05 | 1.897.204,06 | 414.024,00 | 980.000,00 | | 2.000.000,00 |
| [illegible] | 241.660.687,76 | 42.136.430,38 | 10.100.000,00 | 104.921.300,00 | | 500.000,00 |
| [illegible] | 37.022.663,89 | 1.740.113,43 | 583.104,84 | 1.499.530,63 | | 288.978,47 |
| 4.1.4.0 | 18.365.441,16 | 631.761,31 | 319.781,98 | 279.797,42 | | 15.691,74 |
| 4.1.5.0 | | | | | | |
| 4.1.6.0 | 355.367.971,86 | 46.405.509,18 | 11.416.910,82 | 107.680.628,25 | | [illegible] |
| 4.2.1.0 | 3.486.013,80 | | | | | |
| 4.2.2.0 | 43.000.000,00 | | | | | |
| [illegible] | | | 20.043.951,20 | | | |
| 4.2.6.0 | | [illegible] | | | | |

[illegible] CREDITOS [illegible]ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| CAT. [illegible] | 07 - COMUNICACOES | 08-DEFESA [illegible] | [illegible] | [illegible] | 11-HAB. PLAN. [illegible] | 12 - [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | | [illegible] | | | [illegible] | |
| [illegible] | 10.403,92 | 5.382.312,84 | 1.590.252,56 | 307.083,23 | 3.000,00 | [illegible] |
| [illegible].2.7.1 | | 90.330,80 | | | | |
| [illegible].2.7.2 | 13.100.000,00 | 2.166.800,00 | 803.661.684,00 | 2.999.500,00 | 3.778.000,00 | [illegible] |
| [illegible].2.7.3 | | 95.772.280,00 | [illegible] | | [illegible] | |
| 3.2.7.4 | | | | | | |
| 3.2.7.5 | | | 137.600.500,00 | | | 884.100,00 |
| 3.2.7.6 | 816,52 | 2.338.582,71 | 617.424,48 | 97.927,25 | | |
| [illegible] | | 120.000,00 | [illegible] | | | |
| 3.2.7.0 | 13.100.816,52 | 100.487.993,51 | 1.065.057.420,97 | [illegible] | 34.062.676,00 | 36.289.424,00 |
| [illegible] | 324.916.177,44 | 228.491.785,67 | 1.131.645.553,52 | 4.064.972,71 | 35.278.576,00 | [illegible] |
| [illegible] | 332.119.070,85 | 3.872.460.556,12 | 1.346.998.502,06 | 27.420.970,24 | 41.820.576,00 | 56.004.251,55 |
| [illegible].1.1. | | 66.603.606,41 | 5.268.492,82 | 99.800,00 | 101.945.600,00 | |
| 4.1.2.0 | 4.893.748,43 | 113.001.609,89 | [illegible] | 2.040.000,00 | 5.303.000,00 | 54.900.000,00 |
| [illegible] | 2.211.036,39 | 189.437.597,34 | 3.966.969,88 | 572.742,31 | | 56.554,13 |
| 4.1.4.0 | 99.598,39 | 31.817.785,86 | 3.793.920,58 | 22.368,87 | | 13.990,43 |
| 4.1.5.0 | 4[illegible].900.000,00 | | | 306.230.720,79 | | [illegible] |
| 4.1.0.0 | 48.104.353,21 | 400.860.599,50 | 166.163.604,69 | [illegible] | 107.248.600,00 | 113.470.544,58 |
| 4.2.1.0 | | | | | 7.785.000,00 | |
| 4.2.2.0 | | | | | | |
| 4.2.4.0 | | | | | | |
| 4.2.6.0 | | | | | | |

| CAT.[illegible] | 13-POLITICA EXT. | 14-[illegible] NATUR. | 15-SAUDE/SANEAMENTO | 16-TRANSP[illegible] | 17-[illegible]T.MUNIC. | 18-[illegible] |
|---|---|---|---|---|---|---|
| .?.4. | | | 2.211.477,80 | 269.400,00 | | 74.[illegible] |
| ?.?.5. | 99.500,00 | 356.716,53 | 3.465.893,79 | 629.860,00 | | |
| ?.?.7.1 | | | | | | |
| .?.7.2 | | 81.888.540,10 | 208.469.300,00 | 901.191.800,00 | | |
| .?.7.? | | | 65.222.010,00 | | 858.729.850,62 | |
| ?.?.7.4 | | | | | 859.724.572,73 | |
| ?.?.7.? | | | 70.955.700,00 | | | |
| ?.?.7. | 1.490.560,00 | 44.898,02 | 114.639,19 | 43.371,36 | | |
| .?.7.? | | | | | | |
| ?.?.7. | 1.490.560,00 | 81.933.438,12 | 344.761.649,19 | 901.235.171,36 | 1.718.454.423,35 | |
| 3.2.0.0 | 31.292.901,01 | 82.572.793,49 | 383.469.637,56 | 1.564.347.975,14 | 1.718.454.423,35 | 74.000.000,00 |
| 3.0.0.0 | 222.318.621,36 | 167.247.732,45 | [illegible] | 1.791.125.133,61 | [illegible] | 206.515.502,88 |
| 4.1.1.0 | 9.122.300,00 | | 5.947.943,56 | 161.520.136,83 | | |
| 4.1.2.0 | | 12.286.634,92 | [illegible] | 48.310.077,37 | | 1.224.316.699,00 |
| 4.1.3.0 | 2.925.187,29 | 1.489.548,22 | 3.759.062,53 | 16.646.910,34 | | |
| ?.1.4. | 689.845,40 | 741.038,35 | 2.315.915,23 | 1.628.906,26 | | |
| 4.1.5.0 | | | | 384.226.908,04 | | |
| 4.1.0.0 | [illegible] | 14.517.621,49 | [illegible] | 612.332.939,94 | | 1.224.316.699,00 |
| ?.?.1. | 1.620.000,00 | | | 598.300,0 | | |
| 4.2.2.0 | | | | | | |
| 4.2.4.0 | | | | | | |
| 4.2.6.? | | | | | | |

[illegible] SERPRO L7C231[illegible]

[illegible] - EXERCICIO [illegible] 1972 MES DE DEZEMBRO

[illegible] CATEGORIAS ECONOMICAS - QUADRO DETALHE [illegible] PAGINA - 2[illegible]

TOTAIS GERAIS PARA [illegible] ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| CAT.[illegible] | NAO CLASSIFICADOS | TOTAIS GERAIS |
|---|---|---|
| 3.2.4.0 | | 864.197.344,64 |
| 3.2.5.0 | | 105.455.149,80 |
| [illegible].7.1 | | [illegible] |
| [illegible].7.[illegible] | | [illegible] |
| [illegible].7.[illegible] | | [illegible] |
| [illegible].7.4 | | [illegible] |
| 3.2.7.5 | | 342.662.700,00 |
| [illegible] | | [illegible] |
| 3.2.7.9 | | 64.017.555,77 |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| 4.1.1.0 | | 414.118.286,73 |
| [illegible] | | [illegible] |
| 4.1.3.0 | | 262.290.370,16 |
| 4.1.4.0 | | 60.735.843,03 |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| 4.2.1.0 | | 13.489.313,80 |
| 4.2.2.0 | | 43.000.000,00 |
| 4.2.4.0 | | 20.043.951,20 |
| 4.2.6.0 | | 639.422,10 |

[illegible]

[illegible] EXERCICIO [illegible] 1972

[illegible] - QUADRO [illegible]

TOTAIS [illegible] PARA [illegible] CREDITOS SUPLEMENTARES, ESPECIAIS [illegible] EXTRAORDINARIOS

| CAT.[illegible] | 1-ADMINISTR[illegible] | 2-A[illegible] | 3-ASSIST. PREVID. | 4-CI[illegible] | 5-C[illegible] | 6-[illegible] |
|---|---|---|---|---|---|---|
| [illegible] | 46.4[illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| [illegible] | | | | | | |
| [illegible] | 14.450.400,00 | 22.660.000,00 | [illegible] | 4.784.000,00 | [illegible] | |
| [illegible] | 4.812.200,00 | 2.293.500,00 | 898.000,00 | 12.104.800,00 | 773.000,00 | |
| [illegible] | 2.802.000,00 | 1.430.000,00 | 477.000,00 | 4.240.400,00 | 92.000,00 | |
| [illegible] | | 1.950.000,00 | | | 98.100,00 | |
| [illegible] | | | 75.000.000,00 | | | |
| 4.3.7.1 | 90.000.000,00 | 5.696.300,00 | 229.275,00 | 4.831.500,00 | 700.000,00 | |
| 4.3.7.2 | | | | | | |
| 4.3.7.3 | | | | | | |
| 4.3.7.4 | | | | | | |
| [illegible] | [illegible] | 5.896.300,00 | 75.229.275,00 | 4.831.500,00 | [illegible] | |
| 4.3.0.0 | 147.726.200,00 | 34.229.800,00 | [illegible] | 25.960.700,00 | 1.763.100,00 | |
| [illegible] | 549.580.185,66 | 91.274.731,28 | 108.972.137,12 | 133.641.328,05 | 1.763.100,00 | 2.804.67[illegible],21 |
| TOTAL | 2.917.554.[illegible]72,44 | 444.562.836,01 | 3.511.431.180,49 | 228.385.760,54 | 68.870.128,00 | [illegible] |

[illegible]

[illegible] 1971

[illegible] DETALHE

[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|
| 4.2.0.0 | | | | | 7.785.000,00 | |
| 4.3.1.1 | | 54.995.900,00 | | | 6.541.000,00 | |
| 4.3.1.0 | | 54.995.900,00 | | | 6.541.000,00 | |
| 4.3.2.0 | | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4.3.4.0 | 3.480.000,00 | 2.153.894,00 | 7.539.752,85 | 34.000,00 | | 933.700,00 |
| 4.3.5.0 | 10.000,00 | 645.000,00 | 2.490.852,60 | 34.000,00 | | 942.400,00 |
| 4.3.6.0 | | | 5.846.600,00 | 10.000.000,00 | | 25.000,00 |
| [illegible] | | | | | | |
| 4.3.7.1 | | | 203.629.025,00 | 224.674.554,66 | | 400.000.000,00 |
| 4.3.7.2 | | | | | | |
| 4.3.7.3 | | | | | | |
| [illegible] | | | [illegible] | | | |
| 4.3.7.0 | | | 222.630.570,90 | 224.674.554,66 | | 400.000.000,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| CAT. [illegible]. | 13-POLITICA [illegible] | 14-R[illegible] NATUR. | 15 SAUDE/SANEAMENTO | 16 - TRANSP[illegible] | 17-PROG.EST.MUNIC. | 18-ENCARGOS [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | 1.620.000,00 | | | 598.300,00 | | |
| [illegible] | | | 1.676.666,66 | | | 136.667.[illegible] |
| [illegible] | | | 1.676.666,66 | | | 136.667.[illegible] |
| [illegible] | | | | | | [illegible] |
| [illegible] | | 8.475.000,00 | 118.036.300,00 | 110.374.100,00 | | 1.[illegible] |
| [illegible] | | 1.053.000,00 | 7.561.000,00 | 4.680.000,00 | | |
| 4.3.5.0 | | 307.000,00 | 4.866.000,00 | 810.000,00 | | |
| 4.3.6.0 | | 10.000,00 | 5.060.000,00 | 19.000.000,00 | | |
| [illegible] | | | | | | |
| 4.3.7.1 | | 3.944.700,00 | 5.367.300,00 | 1.598.263.300,00 | | |
| [illegible] | | | | | [illegible] | |
| 4.3.7.3 | | | | | 383.029.320,91 | |
| 4.3.7.4 | | | | 93.106.000,00 | 343.491.702,56 | |
| 4.3.7.0 | | 3.944.700,00 | 5.367.300,00 | 1.691.369.300,00 | 2.260.178.603,11 | |
| [illegible] | | 13.740.7[illegible] | [illegible] | [illegible] | [illegible] | 144.[illegible] |
| [illegible] | 14.357.[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 1.30[illegible] |
| T[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 1.[illegible] |

TOTAIS GERAIS PARA [illegible] CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

| CAT.ECON. | NAO CLASSIFICADOS | TOTAIS GERAIS |
|---|---|---|
| 4.2.[illegible] | | 77.172.687,10 |
| 4.3.1.1 | | 235.542.166,66 |
| 4.3.1.0 | | 235.542.166,66 |
| 4.3.2.0 | | 6.880.458,20 |
| 4.[illegible] | | [illegible] |
| 4.3.4.[illegible] | | [illegible] |
| 4.3.5.0 | | 19.146.652,60 |
| 4.3.6.[illegible] | | [illegible] |
| 4.3.7.[illegible] | | [illegible] |
| 4.3.7.1 | | 2.537.535.954,66 |
| 4.3.7.2 | | [illegible] |
| 4.3.7.3 | | 383.029.320,91 |
| 4.3.7.4 | | 455.599.248,46 |
| 4.3.7.0 | | 4.984.822.103,67 |
| 4.3.[illegible] | | [illegible] |
| 4.0.0.0 | | 9.321.878.833,01 |
| TOTAL | 96.847.570,00 | 26.142.516.585,63 |

[illegible]

[illegible] 1971

[illegible] TEGORIAS ECONOMI[illegible]

[illegible] AIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

[illegible]

PAGINA - [illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | 888.605.998,02 | 119.621.129,01 | [illegible] | 3.185.563,31 | | [illegible] |
| [illegible] | 2.510.789,07 | | [illegible] | 1.526.000,00 | | |
| [illegible] | [illegible] | 119.621.129,01 | [illegible] | 4.711.563,31 | | [illegible] |
| [illegible] | 37.828.365,62 | 6.491.055,66 | 1.295.104,56 | 769.953,89 | | [illegible] |
| [illegible] | 9.614.695,64 | 24.436.992,23 | 23.994,04 | 12.000,00 | | |
| [illegible] | 302.218.876,27 | 6.602.891,31 | [illegible] | 1.093.566,91 | 31.428,00 | [illegible] |
| [illegible] | 311.833.571,91 | [illegible] | [illegible] | 1.105.566,91 | 31.428,00 | 351.923,12 |
| [illegible] | 18.370.864,45 | 1.233.086,94 | 4.241.138,70 | 1.996.400,00 | | 34.999,00 |
| [illegible] | 11.370.958,73 | | | | | |
| [illegible] | 1.270.520.547,80 | 158.385.155,15 | [illegible] | 8.583.484,11 | 31.428,00 | 3.830.192,25 |
| [illegible] | 14.900.000,00 | | [illegible].141.000,00 | 2.941.70[illegible] | | |
| [illegible] | | | 275.000,00 | | | |
| 3.2.2.5 | 2.128.300,00 | | | | | |
| 3.2.2.0 | 2.128.300,00 | | 275.000,00 | | | |
| 3.2.3.1 | 67.473,20 | | 2.052.924.464,60 | | | |
| 3.2.3.2 | | | 802.805.818,82 | | | |
| 3.2.3.3 | 32.294.591,42 | 20.229.547,30 | 126.429.312,89 | 205.483,00 | | 91.909,98 |
| 3.2.3.0 | 32.362.064,62 | 20.229.547,30 | 2.982.159.596,31 | 205.483,00 | | 91.909,98 |
| 3.2.4.0 | | | | | | |
| 3.2.4.1 | 759.012.000,00 | | | | 3.800.000,00 | |
| 3.2.4.0 | 759.012.000,00 | | | | 3.800.000,00 | |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | 888.605.998,02 | 119.621.129,01 | 58.651.439,29 | 3.185.563,31 | | [illegible] |
| [illegible] | 2.510.789,07 | | [illegible] | 1.526.000,00 | | |
| [illegible] | 891.116.787,09 | [illegible] | [illegible] | 4.711.563,31 | | [illegible] |
| [illegible] | 37.828.365,62 | 6.491.055,66 | 1.295.104,56 | 769.953,89 | | [illegible] |
| [illegible] | 9.614.695,64 | [illegible] | 23.994,04 | 12.000,00 | | |
| [illegible] | 302.218.876,27 | 6.602.891,31 | 3.612.837,01 | 1.093.566,91 | 31.428,00 | [illegible] |
| [illegible] | 311.833.571,91 | 31.039.883,54 | 3.636.831,65 | [illegible] | 31.428,00 | 351.923,12 |
| [illegible] | 18.370.864,45 | 1.233.086,94 | 4.241.138,70 | 1.996.400,00 | | 34.999,00 |
| 3.1.5.0 | 11.370.958,73 | | | | | |
| 3.1.0.0 | 1.270.520.547,80 | 158.385.155,15 | 78.904.514,20 | 8.583.484,11 | 31.428,00 | 3.830.192,25 |
| 3.2.1.0 | 14.900.000,00 | | 60.141.000,00 | 2.941.700,00 | | |
| 3.2.2.0 | | | 275.000,00 | | | |
| 3.2.2.5 | 2.128.300,00 | | | | | |
| 3.2.2.0 | 2.128.300,00 | | 275.000,00 | | | |
| 3.2.3.1 | 67.473,00 | | [illegible] | | | |
| [illegible] | | | [illegible] | | | |
| 3.2.3.3 | [illegible] | 20.229.547,30 | 126.429.312,89 | 205.483,00 | | 91.909,98 |
| 3.2.3.0 | 22.362.064,62 | 20.229.547,30 | [illegible] | 205.483,00 | | 91.909,98 |
| 3.2.4.0 | | | | | | |
| [illegible] | 759.012.000,00 | | | | 3.800.000,00 | |
| 3.2.4.0 | 759.012.000,[illegible] | | | | 3.800.000,00 | |

[illegible]

[illegible] FINANCEIRA - EXERCICIO 1971

SERPRO L7C231 [illegible]

MES DE DEZEMBRO

PAGINA - 32

DESPESA REALIZADA [illegible] CATEGORIAS ECONOMICAS - QUADRO DETALHE

TOTAL GERAL PARA O BRASIL - CREDITOS ORCAMENTARIOS

| CAT. ECON. | [illegible] | [illegible] SEGURANCA | [illegible] EDUCACAO | [illegible] | 11-HAB. PLAN. URBAN | 12 - INDUSTRIA |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 77.650.201,83 | 11.029.275,47 | [illegible] | [illegible] |
| [illegible] | | 2.819.690.055,69 | 58.034.624,28 | | 859.000,00 | |
| [illegible] | 3.474.038,15 | [illegible] | [illegible] | 11.029.275,47 | 1.032.000,00 | [illegible] |
| [illegible] | 2.245.985,97 | 291.828.626,18 | 15.449.190,89 | 1.089.587,98 | [illegible] | [illegible] |
| [illegible] | | 5.002.911,72 | 24.510.975,08 | 330.370,21 | | |
| [illegible] | [illegible] | 125.933.177,54 | 28.174.071,93 | 10.075.307,58 | 906.000,00 | 9.891.904,20 |
| [illegible] | 1.215.344,60 | 130.936.089,26 | 52.685.047,01 | 10.405.677,79 | 906.000,00 | 9.891.904,20 |
| [illegible] | 227.620,69 | [illegible] | 11.533.507,32 | 719.426,91 | | [illegible] |
| [illegible] | 39.904,05 | [illegible] | 377,21 | 112.029,38 | | |
| [illegible] | 7.202.893,41 | [illegible] | [illegible] | 23.355.997,53 | 2.542.000,00 | 19.647.862,55 |
| [illegible] | | | 58.486.956,23 | | | |
| 3.2.2.0 | 311.730.000,00 | | | | | |
| [illegible] | | | | | | |
| [illegible] | 311.730.000,00 | | | | | |
| 3.2.3.1 | | | | | | |
| [illegible] | | | | | | |
| 3.2.3.3 | 74.957,00 | 102.887.912,48 | 6.510.923,76 | 660.462,23 | 42.000,00 | 46.537,00 |
| 3.2.3.0 | 74.957,00 | 102.887.912,48 | 6.510.923,76 | 660.462,23 | 42.000,00 | 46.537,00 |
| [illegible] | | | | | | |
| [illegible] | | 19.733.566,84 | | | [illegible] | |
| [illegible] | | [illegible] | | | 5.170.900,00 | |

| CAT.ECON. | [illegible] | [illegible] | [illegible] | [illegible] - TRANSPORTES | 17-PREV.[illegible] | [illegible] |
|---|---|---|---|---|---|---|
| [illegible].1.1.1 | 101.165.400,00 | [illegible] | 148.173.997,[illegible] | 55.197.552,01 | | |
| .1.1.2 | | | 51.843.560,81 | 112.332.265,54 | | |
| .1.1.[illegible] | 101.165.400,00 | 6.914.729,29 | [illegible] | 167.529.817,55 | | |
| [illegible].1.2. | 2.288.700,00 | 1.358.156,01 | [illegible] | 16.552.756,38 | | |
| [illegible].1.3.1 | 11.690.233,60 | | [illegible] | 1.769.587,54 | | |
| .1.[illegible] | 8.816.405,70 | 75.727.807,73 | 6.921.329,04 | 34.890.367,04 | | |
| .1.3. | 20.506.639,30 | 75.727.807,73 | 22.866.187,03 | 36.659.954,58 | | |
| .1.4. | 67.064.981,05 | 573.321,61 | [illegible] | 5.886.927,23 | | 36.243.000,00 |
| [illegible].1.5. | | 100.924,32 | 3.140.313,56 | 147.702,73 | | 96.272.502,88 |
| [illegible].1.[illegible] | 191.025.720,35 | [illegible] | 258.225.386,60 | 226.777.158,47 | | 132.515.502,88 |
| 3.2.1.0 | 28.559.995,01 | | 10.940.999,86 | 15.000,00 | | |
| 3.2.2.0 | | | | 648.462.500,00 | | |
| .2.[illegible] | | | | | | |
| [illegible] | | | | 648.462.500,00 | | |
| .2.[illegible].1 | | | | | | |
| [illegible] | | | | | | |
| .2.[illegible] | 1.142.846,[illegible] | 282.638,84 | 22.089.616,92 | 13.736.103,78 | | |
| 3.2.3.0 | 1.142.846,00 | 282.638,84 | 22.089.616,92 | 13.736.103,78 | | |
| 3.2.4.0 | | | 2.211.477,80 | | | |
| [illegible].4.1 | | | | 269.400,00 | | 74.000.000,00 |
| [illegible] | | | 2.211.477,80 | 269.400,00 | | 74.000.000,00 |

MINIST[illegible] [illegible]

INSP[illegible] GERAL [illegible] FINANCAS - EXERCICI[illegible] 1971

DESP[illegible] REALIZADA [illegible] TE[illegible] ECONOMICAS - QUADRO DETALHE

TOTAIS GERAL PARA [illegible] CREDITOS ORCAMENTARIOS

SERPRO [illegible] 1971

MES DE DEZEMBRO

PAGINA - [illegible]4

| CAT.[illegible] | [illegible] CLASSIFIC[illegible] | TOTAIS GERAIS |
|---|---|---|
| 3.1.1.1 | | 1.829.979.904,00 |
| [illegible].1.1.2 | | [illegible] |
| [illegible].1.1.[illegible] | | 4.887.856.199,39 |
| [illegible].1.[illegible] | | 412.825.595,48 |
| [illegible].1.3.1 | | [illegible] |
| 3.1.3.2 | | 616.463.238,58 |
| 3.1.3.0 | | 709.799.856,63 |
| 3.1.4.0 | | 178.354.931,95 |
| 3.1.5.0 | | 136.707.917,80 |
| [illegible].1.0.0 | | 6.325.544.501,25 |
| [illegible].[illegible].1.[illegible] | | [illegible] |
| 3.2.2.0 | | 960.467.500,00 |
| 3.2.2.5 | | 2.128.300,00 |
| 3.2.2.0 | | 962.595.800,00 |
| 3.2.3.1 | | 2.052.991.937,30 |
| 3.2.3.2 | | 802.805.818,82 |
| 3.2.3.3 | | 326.724.842,60 |
| 3.2.3.0 | | 3.182.522.599,22 |
| 3.2.4.0 | | 2.211.477,80 |
| 3.2.4.1 | | 861.985.866,84 |
| 3.2.4.0 | | 864.197.344,64 |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | [illegible] | | [illegible] |
| [illegible].7.1 | | | | | | |
| [illegible].7.2 | 155.822.300,00 | 152.785.525,00 | 17.605.000,00 | 82.824.800,00 | [illegible] | |
| [illegible].7.3 | 25.274.600,00 | | [illegible] | | | |
| [illegible].7.4 | | | | | | |
| [illegible] | 99.437.400,00 | | 33.635.000,00 | | 150.000,00 | |
| [illegible] | 583.356,62 | 500,00 | 1.032.877,44 | | | |
| [illegible] | 10.000,00 | 31.887.377,28 | 500.000,00 | 32.000,00 | | 20.000,00 |
| [illegible] | 281.127.656,62 | [illegible] | 193.541.077,44 | 82.856.800,00 | 63.275.600,00 | 20.000,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4.1.1.0 | 58.319.179,05 | 1.897.204,96 | 414.024,00 | 980.000,00 | | 2.000.000,00 |
| 4.1.2.0 | 241.660.687,76 | 42.136.430,38 | 10.100.000,00 | 104.921.300,00 | | 500.000,00 |
| 4.1.3.0 | 37.022.663,89 | 1.740.113,43 | 583.104,84 | 1.499.530,63 | | 288.978,47 |
| 4.1.4.0 | 18.365.441,16 | 631.761,31 | 319.781,98 | 279.797,42 | | 15.691,74 |
| [illegible] | | | | | | |
| 4.1.0.0 | 355.367.971,86 | 46.405.509,18 | 11.416.910,82 | 107.680.628,05 | | 2.804.670,21 |
| 4.2.1.0 | 2.986.013,8[illegible] | | | | | |
| 4.2.2.0 | 3.000.000,00 | | | | | |
| [illegible] | | | [illegible] | | | |
| 4.2.6.0 | | 639.422,10 | | | | |
| 4.2.0.0 | 5.986.013,80 | 639.422,10 | 20.043.951,20 | | | |

[illegible]

| CAT.[illegible] | [illegible] | [illegible] | [illegible]DUCACA[illegible] | [illegible] | [illegible] PLA[illegible] | [illegible] |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible].252,56 | [illegible] | [illegible] | [illegible] |
| 3.2.7.1 | | [illegible] | | | | |
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | [illegible] | [illegible] | | [illegible] | |
| [illegible] | | | | | | |
| [illegible] | | | 137.600.500,00 | | | [illegible] |
| [illegible] | [illegible] | [illegible] | 617.424,48 | 97.927,25 | | |
| [illegible] | | 120.000,00 | 31.448.178,49 | | | |
| [illegible] | 816,52 | [illegible] | 1.[illegible]65.057.42[illegible],97 | 3.097.427,25 | 34.062.676,[illegible] | [illegible] |
| [illegible] | 311.816.177,44 | 228.482.651,41 | 1.131.645.553,52 | 4.[illegible]64.972,71 | [illegible] | 35.592.865,[illegible] |
| [illegible] | 319.[illegible]19.070,85 | 3.872.451.421,86 | 1.346.998.502,06 | 27.42[illegible].97[illegible],24 | 41.82[illegible].576,[illegible] | 55.240.727,55 |
| [illegible] | | 66.603.606,41 | 5.268.492,[illegible] | 99.800,[illegible] | [illegible] | |
| 4.1.2.0 | 4.893.748,43 | 113.001.609,89 | 153.134.221,41 | 2.040.000,[illegible] | [illegible] | [illegible] |
| [illegible] | 2.211.006,39 | [illegible] | 3.966.969,88 | 572.742,31 | | 56.554,1[illegible] |
| 4.1.4. | 99.598,39 | 31.617.785,86 | 3.793.920,59 | 22.368,87 | | 13.990,48 |
| [illegible] | 40.900.000,00 | | | [illegible] | | 58.500.000,00 |
| [illegible] | 48.104.353,21 | [illegible] | [illegible] | 308.965.631,97 | 107.248.600,00 | [illegible] |
| [illegible] | | | | | 235.000,00 | |
| 4.2.2.0 | | | | | | |
| 4.2.4.0 | | | | | | |
| 4.2.6.[illegible] | | | | | | |
| 4.2.[illegible].0 | | | | | 235.[illegible]00,00 | |

TOTAL GERAL PARA [illegible]

| CAT.ECON. | 13-POLITICA EXTER. | [illegible] NATUR. | 15-SAUDE/SANEAMENTC | 16 - TRANSPORTES | 17-[illegible]EST.MUNIC. | [illegible] |
|---|---|---|---|---|---|---|
| 3.2.6.[illegible] | [illegible] | 356.716,53 | 3.465.893,79 | 629.800,00 | | |
| 3.2.7.1 | | | | | | |
| [illegible].7.2 | | 81.888.540,10 | 208.469.300,00 | [illegible] | | |
| 3.[illegible].7.[illegible] | | | 65.222.010,00 | | [illegible] | |
| 3.2.7.4 | | | | | 859.724.572,73 | |
| [illegible].7.5 | | | 70.955.700,00 | | | |
| [illegible].7.[illegible] | 1.490.560,00 | 44.898,0[illegible] | 114.639,19 | 43.371,36 | | |
| [illegible] | | | | | | |
| [illegible].7. | 1.490.560,00 | 81.933.438,12 | 344.761.649,19 | 901.235.171,36 | 1.718.454.423,35 | |
| [illegible] | 31.292.901,[illegible] | 82.572.793,49 | 383.469.637,56 | 1.564.347.975,14 | [illegible] | 74.000.000,00 |
| 3.0.0.0 | 222.318.621,36 | 167.247.732,45 | [illegible] | 1.791.125.133,61 | 1.718.454.423,35 | [illegible] |
| 4.1.1.0 | 9.122.300,00 | | 5.947.943,56 | 101.520.136,83 | | |
| 4.1.2.0 | | [illegible] | [illegible] | 48.31[illegible]077,37 | | 1.222.166.699,00 |
| 4.1.3.0 | 2.925.187,29 | 1.489.948,2[illegible] | [illegible] | 16.646.910,84 | | |
| 4.1.4.[illegible] | 689.845,40 | 741.038,35 | 2.315.915,23 | 1.628.906,26 | | |
| 4.1.5.0 | | | | 394.226.908,64 | | |
| 4.1.0.0 | 1[illegible] | 1[illegible] | 35.855.194,74 | 612.332.939,94 | | 1.222.166.699,00 |
| 4.2.1.[illegible] | | | | 598.300,00 | | |
| 4.2.2.0 | | | | | | |
| 4.2.4.0 | | | | | | |
| 4.2.6.0 | | | | | | |
| 4.2.0.0 | | | | 598.300,00 | | |

[illegible] 1971

[illegible] ECONOMICAS - GERAIS [illegible]

[illegible] CREDITOS [illegible]

| CODIGO | [illegible] CLASSIFICADOS | TOTAIS GERAIS |
|---|---|---|
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| [illegible] | | [illegible] |
| [illegible] | | 6.364.953,59 |
| [illegible] | | [illegible] |
| [illegible] | | 5.091.602.012,61 |
| [illegible] | | 10.296.464.850,25 |
| [illegible] | | 16.622.009.351,50 |
| [illegible] | | 414.118.286,73 |
| [illegible] | | 2.039.186.682,53 |
| [illegible] | | 262.200.370,16 |
| 4.1.4. | | 60.735.843,03 |
| [illegible] | | 789.857.629,43 |
| 4.1.0.0 | | 3.566.098.811,93 |
| 4.2.1. | | 3.819.313,80 |
| 4.2.2.0 | | 3.000.000,00 |
| 4.2.4. | | 20.043.951,20 |
| 4.2.6. | | 639.422,11 |
| 4.2.0.0 | | [illegible] |

[illegible]

[illegible]

[illegible]

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | ASSIST. PREVID. | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|
| 4.3.1.1 | 35.661.600,00 | | | | | |
| [illegible] | 35.661.600,00 | | | | | |
| [illegible] | | | | | | |
| [illegible] | 14.450.400,00 | 22.660.000,00 | 907.000,00 | 4.784.000,00 | 100.000,00 | |
| [illegible] | 4.812.200,00 | 2.293.500,00 | 898.000,00 | 12.104.800,00 | 773.000,00 | |
| [illegible] | 2.802.000,00 | 1.430.000,00 | 477.000,00 | 4.240.400,00 | 92.000,00 | |
| [illegible] | | 1.950.000,00 | | | 98.100,00 | |
| 4.3.7.1 | 90.000.000,00 | 5.896.300,00 | 229.275,00 | 4.831.500,00 | 700.000,00 | |
| 4.3.7.2 | | | | | | |
| 4.3.7.3 | | | | | | |
| 4.3.7.4 | | | | | | |
| 4.3.7.0 | 90.000.000,00 | 5.896.300,00 | 229.275,00 | 4.831.500,00 | 700.000,00 | |
| 4.3.0.0 | 147.726.200,00 | 34.229.800,00 | 2.511.275,00 | 25.960.700,00 | 1.763.100,00 | |
| 4.0.0.0 | 509.080.185,66 | 81.274.731,28 | 33.972.137,02 | 133.641.328,05 | 1.763.100,00 | 2.804.670,21 |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] L70231 [illegible]

[illegible] EXERCICIO [illegible] 1971

[illegible] PAGINA - 1

[illegible] CAPITAIS [illegible]

| CAT.ECON. | 7 [illegible] | [illegible] | [illegible] | [illegible] | 11-HABITACAO [illegible] | 12 - INDUSTRIA |
|---|---|---|---|---|---|---|
| 4.3.1.1 | | [illegible] | | | 6.541.[illegible] | |
| 4.[illegible] | | [illegible] | | | 6.541.[illegible] | |
| 4.[illegible] | | | | | | |
| 4.[illegible] | 2.150.000,00 | 6.259.106,00 | 6.564.500,[illegible] | 7.749.[illegible] | [illegible] | [illegible] |
| 4.[illegible] | 3.480.000,00 | 2.153.894,00 | 7.539.752,85 | 24.[illegible] | | [illegible] |
| 4.[illegible] | 10.000,00 | 645.000,00 | 2.490.852,60 | [illegible] | | [illegible] |
| 4.[illegible] | | | 5.846.600,00 | [illegible] | | [illegible] |
| 4.[illegible] | | | [illegible] | [illegible] | | [illegible] |
| 4.[illegible] | | | | | | |
| 4.[illegible] | | | | | | |
| 4.[illegible] | | | [illegible] | | | |
| 4.[illegible] | | | 222.630.570,90 | 224.674.554,66 | | 400.000.000,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 144.[illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|
| 4.3.1.1 | | | [illegible] | | | [illegible] |
| [illegible] | | | [illegible] | | | [illegible] |
| [illegible] | | | | | | [illegible] |
| [illegible] | | [illegible] | 118.036.300,00 | [illegible] | | [illegible] |
| [illegible] | | 1.053.000,00 | 7.561.000,00 | 4.080.000,00 | | |
| [illegible] | | 307.000,0[illegible] | 4.866.000,00 | 810.000,00 | | |
| 4.3.6.0 | | 10.000,00 | [illegible] | [illegible] | | |
| 4.3.7.1 | | 3.944.700,00 | [illegible] | 1.598.263.300,00 | | |
| 4.3.7.2 | | | | | 1.533.657.579,64 | |
| [illegible] | | | | | 363.029.320,91 | |
| 4.3.7.4 | | | | 93.106.000,[illegible] | 343.451.702,56 | |
| [illegible] | | 3.944.700,0[illegible] | 5.367.300,00 | 1.691.369.300,00 | [illegible] | |
| 4.3.0.0 | | [illegible] | 142.567.266,66 | 1.326.233.400,00 | [illegible] | 144.547.458,2[illegible] |
| 4.0.0.0 | 12.737.332,69 | [illegible] | [illegible] | 2.439.164.639,94 | 2.26[illegible].178.603,11 | [illegible] |
| TOTAL | 235.055.954,05 | 195.555.053,94 | 82[illegible].117.485,56 | 4.230.289.773,55 | 3.978.623.026,46 | 1.573.229.660,[illegible] |

MINISTERIO [illegible] FAZENDA

INSPETORIA [illegible] FINANCAS - EXERCICIO [illegible] 1971

DESPESA REALIZADA [illegible] CATEGORIAS [illegible] - QUADRO DETALHE

TOTAIS GERAIS PARA [illegible] CREDITOS [illegible]ORCAMENTARIOS

SERPRO [illegible]

MES DE DEZEMBRO

PAGINA - 12

| CAT. ECON. | NAO CLASSIFICADOS | TOTAIS GERAIS |
|---|---|---|
| 4.[illegible].1.1 | | 235.542.166,66 |
| 4.[illegible].1.[illegible] | | 235.542.166,66 |
| [illegible] | | 6.880.458,20 |
| 4.3.[illegible] | | [illegible] |
| 4.3.4.0 | | 48.276.846,85 |
| 4.3.5.0 | | 19.086.652,60 |
| [illegible] | | [illegible] |
| 4.3.7.1 | | 2.537.535.954,66 |
| 4.3.7.2 | | 1.533.657.579,64 |
| [illegible].3.7.3 | | 383.029.320,91 |
| 4.3.7.4 | | 455.599.248,46 |
| [illegible] | | [illegible] |
| [illegible].3.0.0 | | 5.601.357.333,98 |
| 4.0.0.0 | | 9.194.958.833,01 |
| TOTAL | | 25.816.968.184,51 |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA POR PROGRAMAS DE TRABALHO, SEGUNDO A SUA NATUREZA

[illegible]

[illegible]

[illegible] CATEGORIAS [illegible]

[illegible]

| [illegible] | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | [illegible] | [illegible] |
| --- | --- | --- | --- | --- | --- |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 6.550.000,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 56.122.[illegible],00 | 23.140.000,00 | 79.262.000,00 | 8.850.000,00 | 812.000,00 |

[illegible]

[illegible] A GERAL [illegible] - EX[illegible] 197[illegible]. | [illegible]

[illegible] DESPESA REALIZADA [illegible] | MES - DEZ[illegible]

[illegible] | CREDITOS ORCAMENT. ESPEC. E EXTRAORDI[illegible]

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 - ADMINISTRACAO | 3.112.000,00 | 82.374.000,00 | 13.350.000,00 | | 1.150.000,00 |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | 6.550.000,00 | 6.550.000,00 | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | | | | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 15.000.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 9.662.000,00 | 88.924.000,00 | 28.350.000,00 | | 1.150.000,00 |

[illegible]

[illegible]

[illegible]

[illegible]

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | 14.500.000,00 | | 96.874.000,00 |
| 2 - AGROPECUARIA | | | |
| 3 - ASSIST. E PREVIDENCIA | | | 6.550.000,00 |
| 4 - CIENCIA E TECNOLOGIA | | | |
| 5 - COLON. E REF. AGRARIA | | | |
| 6 - COMERCIO | | | |
| 7 - COMUNICACOES | | | |
| 8 - DEFESA E SEGURANCA | | | |
| 9 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 15.000.000,00 | | 15.000.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 29.500.000,00 | | 118.424.000,00 |

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

O R G A O - 02 SENADO FEDERAL CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| P R O G R A M A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 5.800.000,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 41.880.000,00 | 14.320.000,00 | 56.200.000,00 | 6.450.000,00 | 100.000,00 |

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| P R O G R A M A S | DESPESAS CORRENTES — T O T A L TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES — T O T A L DESP. CORRENTES | D E S P E S A S D E C A P I T A L — INVESTIMENTOS | D E S P E S A S D E C A P I T A L — INVERSOES FINANCEIRAS | D E S P E S A S D E C A P I T A L — TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 750.000,00 | 56.950.000,00 | 14.600.000,00 | - | 600.000,00 |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | 5.800.000,00 | 5.800.000,00 | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - [illegible] | | | | | |
| 8 - DEFESA E SEGURANCA | | | | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 4.000.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 6.550.000,00 | 62.750.000,00 | 18.600.000,00 | | 600.000,00 |

[illegible]
[illegible] - EXERCICIO DE 19[illegible]
[illegible] POR PROGRAMAS [illegible] CATEGORIAS ECONOMICAS
[illegible]

SERPRO [illegible]
FOLHA - [illegible]
MES - DEZEMBRO
CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 15.200.000,00 | | 72.150.000,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 5.800.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 4.000.000,00 | | 4.000.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 19.2[illegible].[illegible]00,00 | | 81.950.000,00 |

[illegible]

[illegible] — FOLHA [illegible]

[illegible]

[illegible] — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 13.863.700,00 | 1.850.000,00 | 15.713.700,00 | 507.300,00 | 30.000,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 6.135.100,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 13.863.700,00 | 1.850.000,00 | 15.713.700,00 | 6.642.400,00 | 30.000,00 |

MINISTERIO DA FAZENDA — SERPRO [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - [illegible]

DEMONSTRACAO [illegible] AS CATEGORIAS ECONOMICAS [illegible]

[illegible] — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 537.300,00 | 16.251.000,00 | 1.520.000,00 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 6.135.100,00 | 6.135.100,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 6.672.4[illegible],00 | 22.386.100,00 | 1.520.000,00 | | |

M I [illegible] [illegible]

[illegible] 1 [illegible]

[illegible]

[illegible] - 03 TRIBUNAL DE CONTAS DA UNIAO

CREDITOS ORCAMENT. ESPEC. E [illegible]

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.520.000,00 | | 17.771.000,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 6.135.100,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 1.520.000,00 | | 23.906.100,00 |

M I [illegible] I O DA F A Z E N D A [illegible]

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1 — FOLHA - 004

[illegible]

[illegible]

| P R O G R A M A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 4.337.100,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 4.522.500,00 | 3.600,00 |

[illegible]

[illegible] - E X E R C I C I O [illegible] 1 9 7 4

[illegible] AS CATEGORIAS [illegible]

[illegible] - 4 SUPREMO TRIBUNAL FEDERAL

| P R O G R A M A S | DESPESAS CORRENTES<br>T O T A L<br>TRANSFERENCIAS CORRENTES | T O T A L<br>DESP. CORRENTES | D E S P E S A S D E C A P I T A L<br>INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 189.000,00 | 7.501.900,00 | 2.396.000,00 | | |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | 4.337.100,00 | 4.337.100,00 | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | | | | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 4.526.100,00 | 11.839.000,00 | 2.396.000,00 | | |

MINISTERIO DA FAZENDA [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA - [illegible]

[illegible]

[illegible]

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 2.396.000,00 | | 9.897.900,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 4.337.100,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.A CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 2.396.000,00 | | 14.235.000,00 |

MINISTERIO DA FAZENDA [illegible]  SERPRO [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971  FOLHA - [illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS  MES - DEZEMBRO

[illegible] - TRIBUNAL FEDERAL DE RECURSOS  CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 1.852.400,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS NAO CLASSIFICADOS | | 36.243.000,00 | 36.243.000,00 | | |
| TOTAL | 7.328.000,00 | 37.679.600,00 | 45.007.600,00 | 2.198.900,00 | 5.000,00 |

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 351.500,00 | 9.116.100,00 | 955.400,00 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 1.852.400,00 | 1.852.400,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 1.020.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | 36.243.000,00 | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 2.203.900,00 | 47.211.500,00 | 1.975.400,00 | | |

M I N [illegible]

I N [illegible] I A G E R A L [illegible]

[illegible] C A T [illegible]

[illegible] C[illegible] ESPEC. E EXTRAORDINARI[illegible]

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T[illegible]L G[illegible]L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 955.400,00 | | 10.071.500,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 1.852.400,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 1.020.000,00 | | 1.020.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | 30.243.000,00 |
| NAO CLASSIFICADOS | | | |
| T O T A L | 1.975.400,00 | | 49.186.900,00 |

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 5.104.700,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 9.761.400,00 | 1.260.900,00 | 11.022.300,00 | 5.358.300,00 | 12.300,00 |

[illegible]

[illegible] CATEGORIAS ECONOMICAS

[illegible] - [illegible]

CREDITOS ORCAMENT. ESPEC. [illegible]

| [illegible] | [illegible] CORRENTES | [illegible] | INVESTIMENTOS | INVERSÕES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 265.900,00 | 11.288.200,00 | 1.387.500,00 | | |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | 5.104.700,00 | 5.104.700,00 | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | | | | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 6.560.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 5.370.600,00 | 16.392.900,00 | 7.947.500,00 | | |

ORGAO - 06 JUSTICA MILITAR

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.387.500,00 | | 12.675.700,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 5.104.700,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 6.560.000,00 | | 6.560.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 7.947.5[illegible],00 | | 24.340.400,00 |

[illegible]

[illegible] 1 - 7 1 — [illegible] L7.7310.176/136

[illegible] FOLHA - [illegible]

[illegible]

[illegible] - 7 JUSTICA [illegible] — [illegible] ORCAMENT. [illegible] EXTRAORDINA[illegible]

| [illegible] | [illegible] | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 9.576.900,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 39.876.400,00 | 6.937.000,00 | 46.813.400,00 | 10.830.600,00 | 22.000,00 |

[illegible]

MES - DEZEMBRO

O R G A O - 07 JUSTICA ELEITORAL

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 1 - ADMINISTRACAO | 39.876.400,00 | 6.937.000,00 | 46.813.400,00 | 1.253.700,00 | 22.000,00 |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | | | | 9.576.900,00 | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | | | | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | [illegible] | [illegible] | 46.813.400,00 | 10.830.600,00 | 22.000,00 |

[illegible]
[illegible] EXERCICIO [illegible]
[illegible]
[illegible] JUSTICA [illegible]

[illegible]
FOLHA - [illegible]
MES - [illegible]
CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 1.275.700,00 | 48.089.100,00 | 5.933.700,00 | 900.000,00 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 9.576.900,00 | 9.576.900,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 10.852.600,00 | 57.666.000,00 | 5.933.700,00 | 900.000,00 | |

M I [illegible] SERPRO L702310.178/166

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1 FOLHA - 007

[illegible]

O R G A O - 07 JUSTICA ELEITORAL CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.833.700,00 | | 54.922.800,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 9.576.900,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| [illegible] - EDUCACAO | | | |
| 1[illegible] - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 1[illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 1[illegible] - SAUDE E SANEAMENTO | | | |
| 1[illegible] - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T[illegible]TAL | 6.833.7[illegible],00 | | 64.499.700,00 |

M I [illegible]

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1

SERPRO L702310.178/166

FOLHA - 007

[illegible]

[illegible] - [illegible]

[illegible]

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.833.700,00 | | 54.922.800,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 9.576.900,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 6.833.700,00 | | 64.499.700,00 |

O R G A O - 08 JUSTICA DO TRABALHO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| P R O G R A M A S | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
|---|---|---|---|---|---|
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 97.163.500,00 | 6.312.600,00 | 103.476.100,00 | 1.929.300,00 | 54.500,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 10.533.200,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 97.163.500,00 | 6.312.600,00 | 103.476.100,00 | 12.462.500,00 | 54.500,00 |

M[illegible]

[illegible] GERAL DE FINAN[illegible] 197[illegible]

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGU[illegible]

[illegible] JUST[illegible]

[illegible] FOLHA - [illegible]

CREDITOS ORCAMENT. ESPEC. E EXTRAORD[illegible]

| [illegible] | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | T[illegible] [illegible] CORRENTES | T[illegible] DESP. CORRENTES | INVESTIMENTOS | [illegible] FINANCEIRAS | T[illegible] DE CAPITAL |
| [illegible] - ADMINISTRACAO | 1.983.800,00 | 105.459.900,00 | 6.319.200,00 | 1.113.200,00 | |
| [illegible] AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 10.533.200,00 | 10.533.200,00 | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 12.517.[illegible] | 115.993.10[illegible] | 6.319.200,00 | 1.113.20[illegible],00 | |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 7.432.400,00 | | 112.892.300,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 10.533.200,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 7.432.400,00 | | 123.425.500,00 |

M I [illegible]

I N [illegible] T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible] A O - 09 JUSTICA FEDERAL DE 1A.INSTANCIA

SERPRO [illegible]

FOLHA - [illegible]

[illegible]

[illegible] ESPEC. [illegible]

| P R O G R A M A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | [illegible]AS TRANSF. |
| [illegible] - ADMINISTRACAO | 15.407.100,00 | 1.874.100,00 | 17.281.200,00 | 690.300,00 | 7.9[illegible] |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | 632.000,00 | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 15.407.100,00 | 1.874.100,00 | 17.281.200,00 | 1.322.300,00 | 7.900,00 |

[illegible] PROGRAMAS SEGUNDO AS [illegible] ECONOMICAS [illegible]

[illegible] JUSTICA [illegible] INSTANCIA [illegible] ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 698.200,00 | 17.979.400,00 | 282.000,00 | 1.330.000,00 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 632.000,00 | 632.000,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 260.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.330.200,00 | 18.611.400,00 | 542.000,00 | 1.330.000,00 | |

M I N I S T [illegible]

I N S P E T [illegible] - E X E R C I C I O D E 1 9 7 1

D E M O N S T R [illegible]

U [illegible] - 09 JUSTICA FEDERAL DE 1A.INSTANCIA

SERPRO L7.2310.178/166

FOLHA - [illegible]

MES - [illegible]

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.612.000,00 | | 19.591.400,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 632.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 260.000,00 | | 260.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 1.872.000,00 | | 20.483.400,00 |

[illegible] — SERPRO [illegible].178/[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 1

[illegible] — MES - DEZEMBRO

[illegible] - [illegible] JUSTICA [illegible] TERRITORIOS — [illegible] ORCAMENT. [illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 5.052.800,00 | 786.000,00 | 5.838.800,00 | 164.100,00 | 2.300,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 250.000,00 | 250.000,00 | 771.500,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 5.052.800,00 | 1.036.[illegible] | 6.088.800,00 | 935.600,00 | 2.300,00 |

M I [illegible]
I [illegible] - E X E R C I C I O [illegible] 1 9 7 1
[illegible] AS CATEGORIAS [illegible]
[illegible] JU[illegible] [illegible] AL [illegible]S TERRITORIOS

[illegible]PRO [illegible]
F[illegible]HA - 1
[illegible]
[illegible] ORCAMENT. ESPEC. [illegible] EXTRAORDINA[illegible]

| PROGRAMAS | DESPESAS CORRENTES: TOTAL T[illegible]CIAS CORRENTES | TOTAL [illegible]SP. [illegible] | DESPESAS DE CAPITAL: INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFER[illegible] [illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible]1 - ADMINISTRACAO | 166.400,00 | 6.005.200,00 | 5.097.500,00 | | |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 771.500,00 | 1.021.500,00 | 420.000,00 | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | | | | |
| [illegible] - EDUCACAO | | | | | |
| 1[illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | 200.000,00 | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 937.900,00 | 7.026.700,00 | 5.517.500,00 | 200.000,00 | |

[illegible]

[illegible] - E X E R C I C I O [illegible] 1 9 7 1

[illegible]

MES - DEZEMBRO

[illegible]

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 5.097.500,00 | | 11.102.700,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 420.000,00 | | 1.441.500,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 200.000,00 | | 200.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 5.717.500,00 | | 12.744.200,00 |

[illegible] 1971 [illegible]

CREDITOS ORCAMENT. ESPEC. E EXTRAORDI[illegible]

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 22.172.916,15 | 16.490.121,05 | 38.663.037,20 | 831.893,00 | 11.906,36 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 121.214,80 | 60.163,53 | 181.378,33 | 11.466,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | 5.673.200,00 | 37.589.800,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - [illegible] | | | | | |
| 08 - DEFESA E SEGURANCA | 10.331.072,14 | 8.827.141,64 | 19.158.213,78 | 134.611,17 | 61.132,00 |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | 1.560.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 32.625.203,09 | 25.377.426,22 | 58.002.629,31 | 6.651.170,17 | 39.222.838,36 |

M I [illegible] SERPRO L702310.178/166

I N S P E T Ó R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1 FOLHA - 011

[illegible]

[illegible] [illegible]

| P R O G R A M A S | DESPESAS CORRENTES | | D E S P E S A S D E C A P I T A L | | |
|---|---|---|---|---|---|
| | T O T A L [illegible] CORRENTES | T O T A L [illegible] | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 843.799,36 | 39.506.836,56 | 3.947.463,73 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 11.466,00 | 192.844,33 | 72.806,60 | | |
| 04 - CIENCIA E TECNOLOGIA | 43.263.000,00 | 43.263.000,00 | | | 3.277.000,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - [illegible] | | | | | |
| 08 - DEFESA E SEGURANCA | 195.743,17 | 19.353.956,95 | 7.054.027,88 | | 2.825.000,00 |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 1.560.000,00 | 1.560.000,00 | 1.999.991,59 | | 1.602.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 45.874.008,53 | 103.876.637,84 | 13.074.289,80 | | 7.704.000,00 |

M [illegible] 1971 [illegible]

[illegible]

| P R O G R A M A S | [illegible] DESP. CAPITAL | [illegible] * NAO CLASSIFICADAS * | T O T A L G [illegible] A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 3.947.463,73 | | [illegible] |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 72.806,60 | | 265.650,93 |
| 04 - CIENCIA E TECNOLOGIA | [illegible] | | 46.540.000,00 |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 9.879.027,88 | | 29.232.984,83 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | [illegible] | | [illegible] |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 2[illegible].778.[illegible]89,80 | | 124.654.927,04 |

MINISTERIO DA FAZENDA — SERPRO L702310.178/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 012

[illegible] — MES - DEZEMBRO

ORGAO - 12 MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | [illegible] | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 01 - ADMINISTRACAO | | 1.232.200,00 | 1.232.200,00 | | |
| 02 - AGROPECUARIA | | | | | |
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
| 04 - CIENCIA E TECNOLOGIA | | 744.000,00 | 744.000,00 | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 09 - EDUCACAO | 16.432.645,30 | 5.288.652,71 | 21.721.298,01 | 1.017.172,24 | |
| 10 - ENERGIA | | 809.995,48 | 809.995,48 | | |
| 11 - HABIT. E PLAN. URBANO | | | | | 5.170.900,00 |
| 12 - INDUSTRIA | | 16.274.898,73 | 16.274.898,73 | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 34.668.855,98 | 4.461.938,81 | 39.130.794,79 | 1.519.050,92 | |
| 16 - TRANSPORTE | 66.579.278,11 | 38.654.947,85 | 105.234.225,96 | 3.763.009,22 | 834.400,00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 794.698.819,94 | 172.163.567,58 | 966.862.387,52 | 294.073.890,46 | 26.989.744,28 |

MINISTERIO DA [illegible] — SERPRO [illegible]

I N S P E T O R I A  G E R A L  D E  F I N A N C A S - E X E R C I C I O  D E  1 9 7 1 — FOLHA - [illegible]

[illegible] — MES - DEZEMBRO

[illegible] - [illegible] — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | 1.232.200,00 | 1.232.200,00 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - [illegible] E PREVIDENCIA | | 60.099,94 | 60.099,94 | [illegible] | 1.250.877,44 |
| 04 - CIENCIA E TECNOLOGIA | | 744.000,00 | 744.000,00 | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | [illegible] | [illegible] | 781.654.874,61 | 26.071.327,16 | 19.733.566,84 |
| 09 - EDUCACAO | 16.432.645,30 | [illegible] | 21.721.298,01 | 1.017.172,24 | |
| 10 - ENERGIA | | 809.995,48 | 809.995,48 | | |
| 11 - HABIT. E PLAN. URBANO | | | | | 5.170.900,00 |
| 12 - INDUSTRIA | | 16.274.898,73 | 16.274.898,73 | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | [illegible] | [illegible] | 39.130.794,79 | 1.519.050,92 | |
| 16 - TRANSPORTE | 66.579.278,11 | 38.654.947,85 | [illegible] | 3.763.009,22 | 834.400,00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | [illegible] | 172.163.567,58 | 966.862.387,52 | 294.073.890,46 | 26.989.744,28 |

MINISTERIO DA FAZENDA — SERPRO L702310.178/166

INSPETORIA GERAL DE FINANCAS - [illegible] 197[illegible]. — FOLHA - 012

[illegible] — MES - DEZEMBRO

ORGAO - 12 MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 - [illegible] | | 1.232.200,00 | 248.149,15 | | |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | 262.954.208,36 | 263.014.308,30 | | | |
| 4 - CIENCIA E TECNOLOGIA | | 744.000,00 | 18.696.000,00 | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - [illegible] | | | 2.039.728,32 | | |
| 8 - DEFESA E SEGURANCA | 45.804.894,00 | 827.459.768,61 | 92.876.884,25 | | 54.995.900,00 |
| 9 - [illegible] | 1.017.172,24 | 22.738.470,25 | | | |
| 10 - ENERGIA | | 809.995,48 | 99.800,00 | | |
| 11 - HABIT. E PLAN. URBANO | 5.170.900,00 | 5.170.900,00 | 6.106.100,00 | 35.000,00 | 6.541.000,00 |
| 12 - INDUSTRIA | | 16.274.898,75 | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 1.519.050,92 | 40.649.845,71 | 1.767.975,86 | | |
| 16 - TRANSPORTE | 4.597.409,22 | 109.831.635,18 | 224.904.251,95 | 598.300,00 | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 321.063.634,74 | 1.287.926.022,26 | 346.738.889,53 | 633.300,00 | 61.536.900,00 |

[illegible] SERPRO [illegible]
[illegible] EXERCICIO 1971 FOLHA - [illegible]
DEMONSTRACAO [illegible]
[illegible] - [illegible] CREDITOS [illegible] ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - [illegible] | 248.149,15 | | 1.480.349,15 |
| 2 - AGROPECUARIA | | | |
| 3 - ASSIST. E PREVIDENCIA | | | 263.014.308,30 |
| 4 - CIENCIA E TECNOLOGIA | 18.696.000,00 | | 19.440.000,00 |
| 5 - COLON. E REF. AGRARIA | | | |
| 6 - COMERCIO | | | |
| 7 - COMUNICACOES | 2.039.728,32 | | 2.039.728,32 |
| 8 - DEFESA E SEGURANCA | [illegible] | | 975.332.552,86 |
| 9 - EDUCACAO | | | [illegible] |
| 10 - ENERGIA | 99.800,[illegible] | | 969.795,48 |
| 11 - HABIT. E PLAN. URBANO | 12.682.100,[illegible] | | 17.853.000,00 |
| 12 - INDUSTRIA | | | [illegible] |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 1.767.975,86 | | 42.417.821,57 |
| 16 - TRANSPORTE | 225.502.551,95 | | 355.334.187,13 |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 408.969.189,53 | | 1.696.835.111,79 |

[illegible] SERPRO [illegible]

[illegible] EXERCICIO 1971 FOLHA - 013

[illegible] MES - DEZEMBRO

[illegible] - MINISTERIO DA AGRICULTURA CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 1 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 2 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 3 - ASSIST. E PREVIDENCIA | | | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | 52.869.600,00 | 245.000,00 |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | 497.631,19 | 77.860,61 | 575.491,80 | 1.480,00 | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | 19.857.700,00 | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 128.424.428,81 | 44.909.432,60 | 173.333.861,41 | 123.927.252,27 | 33.322.669,11 |

| PROGRAMAS | DESPESAS CORRENTES: TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 331.016,80 | 15.830.531,26 | 1.181.145,45 | | |
| 2 - AGROPECUARIA | 83.945.124,58 | 241.20[illegible].979,73 | 42.011.532,79 | 639.422,10 | [illegible] |
| 3 - ASSIST. E PREVIDENCIA | | | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | 53.114.600,00 | 53.114.600,00 | | | [illegible] |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | 1.480,00 | 576.971,80 | 64.839,81 | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | 10.000.000,00 |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 19.857.700,00 | 19.857.700,00 | | | 1.881.600,00 |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 157.249.921,38 | 330.583.782,79 | 43.257.518,05 | 639.422,10 | 17.177.600,00 |

MINISTERIO DA FAZENDA SERPRO L702310.178/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA - 013

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 13 MINISTERIO DA AGRICULTURA CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.181.145,45 | | 17.011.676,71 |
| 02 - AGROPECUARIA | 47.896.954,89 | | 289.100.934,62 |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | 50.000,00 | | 53.164.600,00 |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 64.839,81 | | 641.811,61 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | 10.000.000,00 | | 10.000.000,00 |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | 1.881.600,00 | | 21.739.300,00 |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 61.074.540,15 | | 391.658.322,94 |

O R G A O - 14 MINISTERIO DAS COMUNICACOES [illegible]

| P R O G R A M A S | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 3.210.004,21 | 1.809.548,12 | 5.019.552,33 | 314.125,86 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | 3.474.038,15 | 1.482.855,26 | 4.956.893,41 | 85.360,92 | 311.730.816,52 |
| 08 - DEFESA E SEGURANCA | 123.078,06 | 74.554,61 | 197.632,67 | 9.134,26 | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 6.807.120,42 | 3.366.957,99 | 10.174.078,41 | 408.621,04 | 311.730.816,52 |

[illegible] SEGUNDO AS CATEGORIAS [illegible]

[illegible] - 14 [illegible] ORCAMENT. ESP. [illegible]

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 314.125,86 | 5.333.678,19 | 797.392,80 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | 311.816.177,44 | 316.773.070,85 | 46.064.624,89 | | |
| 08 - DEFESA E SEGURANCA | 9.134,26 | 206.766,93 | 82.910,89 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 312.139.437,56 | 322.313.515,97 | 46.944.928,58 | | |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 797.392,80 | | 6.131.070,99 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | 46.[illegible]64.624,89 | | [illegible] |
| 08 - DEFESA E SEGURANCA | 82.910,89 | | 289.677,82 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 4[illegible].944.528,58 | | [illegible] |

MINISTERIO DA FAZENDA — SERPRO L7.2310.178/1[illegible]

INSPETORIA GERAL DE FINANCAS - EX[illegible] 1971 — FOLHA - [illegible]

DEMONSTRACAO [illegible] SEGUNDO AS CAT[illegible]ICAS — MES - DEZEMBRO

[illegible] CULTURA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 16.690.359,84 | 9.892.644,74 | 26.583.004,58 | 1.10[illegible] | 27.533,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 92.295,12 | [illegible] | 138.521,26 | 4.600,00 | 50.000.000,00 |
| 04 - CIENCIA E TECNOLOGIA | 435.622,55 | 328.214,52 | 763.837,07 | 33.434,64 | 2.943.700,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 28[illegible].044,14 | 368.100,00 | 648.144,14 | 4.606,00 | |
| 09 - EDUCACAO | 67.461.580,81 | 72.612.652,07 | 140.074.232,88 | 663.639.536,08 | 341.861.911,20 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 RECURSOS NATURAIS | | | | | |
| 15 SAUDE E SANEAMENTO | | 278.818,97 | 278.818,97 | | 47.440.400,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | [illegible] | [illegible] | 168.486.558,90 | 664.249.111,35 | [illegible] |

M I N I S T E R I O D A F A Z E N D A [illegible]

[illegible] - E X E R C I C I O [illegible] 1 9 7 1 [illegible]

[illegible]

[illegible] CULTURA [illegible] CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| [illegible] | DESPESAS CORRENTES | | * DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL [illegible] CORRENTES | TOTAL DESP. [illegible] | INVESTIMENTOS | [illegible] | [illegible] CAPITAL |
| 01 - ADMINISTRACAO | 1.194.467,63 | 27.777.472,21 | 3.409.032,60 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 50.[illegible]04.606,00 | 50.143.121,26 | 8.331,76 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 4.606,00 | 652.750,14 | 89.987,12 | | |
| 09 - EDUCACAO | 1.004.901.447,28 | 1.144.975.680,16 | 9.212.502,27 | | 239.324.076,35 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 47.44[illegible].400,00 | 47.719.218,97 | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 1.1[illegible]6.522.655,55 | 1.275.[illegible]09.214,45 | 13.049.238,69 | | 240.782.37[illegible],35 |

MINISTERIO DA FAZENDA [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA - 015

[illegible] AS [illegible] MES - [illegible]

[illegible] CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | [illegible] | | 31.186.504,81 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 8.331,76 | | [illegible] |
| [illegible] - CIENCIA E TECNOLOGIA | 1.787.684,94 | | 5.528.656,65 |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | 8[illegible].987,12 | | 742.737,26 |
| [illegible] - EDUCACAO | [illegible] | | 1.393.512.258,78 |
| 1[illegible] - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 1[illegible] - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | [illegible] |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T[illegible] | [illegible] | | 1.528.840.829,49 |

MES - DEZEMBRO

O R G A O - 16 MINISTERIO DO EXERCITO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | | | | |
| 02 - [illegible] | 28.300,00 | 1.098.000,00 | 1.126.300,00 | 1.900,00 | 500,00 |
| 03 - ASSIST. E PREVIDENCIA | | 2.100.000,00 | 2.100.000,00 | 937.084.866,71 | 1.306.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | 2.246.000,00 | 2.246.000,00 | | |
| 08 - DEFESA E SEGURANCA | [illegible] | 269.430.908,05 | 1.959.146.011,19 | 55.960.853,94 | 2.179.050,71 |
| 09 - EDUCACAO | | 9.500,00 | 9.500,00 | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | 1.500.000,00 | 1.500.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | 2.341.000,00 | 2.341.000,00 | | 3.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.689.743.403,14 | 278.725.408,05 | 1.968.468.811,19 | 993.047.620,65 | 3.488.550,71 |

[illegible]

[illegible]

| PROGRAMAS | DESPESAS CORRENTES | | * DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | * TOTAL DESP. CORRENTES | * INVESTIMENTOS | * [illegible] FINANCEIRAS | * [illegible] DE CAPITAL |
| 1 - ADMINISTRACAO | | | | | |
| 02 - AGROPECUARIA | 2.400,00 | 1.128.700,00 | 303.000,00 | | |
| 03 - ASSIST. E PREVIDENCIA | 938.390.866,71 | 940.490.866,71 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | 2.246.000,00 | | | |
| 08 - DEFESA E SEGURANCA | 58.139.904,65 | 2.017.285.915,84 | 158.652.595,97 | | |
| 09 - EDUCACAO | | 9.500,00 | 1.030.500,00 | | |
| 10 - ENERGIA | | | 500.000,00 | | |
| 11 - HABIT. E PLAN. URBANO | | 1.500.000,00 | 58.599.500,00 | 7.550.000,00 | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 3.000,00 | 2.344.000,00 | 3.678.300,00 | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 996.536.171,36 | 2.965.004.982,55 | 222.763.895,97 | 7.550.000,00 | |

M [illegible] S [illegible]P[illegible]O L7[illegible]231[illegible]178/1[illegible]

I N S P [illegible] - E X [illegible] 1 9 7 1 F[illegible] - 1[illegible]

[illegible] AS CATEGORIAS [illegible] MES - DEZ[illegible]

[illegible] - [illegible]MINIST[illegible] CREDITOS ORCAMENT. ESPEC. E EXTRAORDIN[illegible]S

| P R O G R A M A | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | | | |
| 02 - AGROPECUARIA | 303.000,00 | | 1.431.700,00 |
| 03 - ASSIST. E PREVIDENCIA | | | 940.490.866,71 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | 2.246.000,00 |
| 08 - DEFESA E SEGURANCA | 158.652.595,97 | | 2.175.938.511,81 |
| 09 - EDUCACAO | 1.03[illegible].500,00 | | 1.040.000,00 |
| 10 - ENERGIA | 500.000,00 | | 500.000,00 |
| 11 - HABIT. E PLAN. URBANO | 66.149.500,00 | | 67.649.500,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 3.678.300,00 | | 6.022.300,00 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 230.[illegible]13.895,97 | | 3.195.318.878,52 |

[illegible] — MES - [illegible]

[illegible] — [illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 1 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 199.532,34 | 199.532,34 | | |
| 04 - CIENCIA E TECNOLOGIA | | - | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | 13.100.000,00 |
| 08 - DEFESA E SEGURANCA | 640.993,00 | 21.643,20 | 662.636,20 | 10.500,00 | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | 8.850.000,00 | 11.084.800,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 357.127.907,90 | 91.065.232,66 | 448.193.140,56 | 19.340.656,29 | 24.444.714,19 |

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 10.739.470,48 | 458.070.442,50 | 41.158.172,22 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 199.532,34 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | 13.100.000,00 | 13.100.000,00 | | | |
| 08 - DEFESA E SEGURANCA | 10.500,00 | 673.136,20 | 3.915,62 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | 19.935.400,00 | 19.935.400,00 | | | 1.898.900,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T[illegible] | 43.785.37[illegible],48 | [illegible] | [illegible] | | 1.898.900,00 |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 41.158.172,22 | | 499.228.614,72 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 199.532,34 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | 13.100.000,00 |
| 08 - DEFESA E SEGURANCA | 3.915,62 | | 677.051,82 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | 1.898.900,00 | | 21.834.300,00 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | 96.847.570,00 | 96.847.570,00 |
| T O T A L | 43.060.987,84 | 96.847.570,00 | 631.887.068,88 |

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 01 - ADMINISTRACAO | 12.576.852,24 | 3.350.178,05 | 15.927.030,29 | 899.199,05 | 10.531,03 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | 2.284.940,76 | 1.299.952,59 | 3.584.893,35 | 223.013,74 | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | 3.323.021,25 | 507.171,00 | 3.830.192,25 | 187.130,27 | 20.000,00 |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 287.522,31 | 34.630,26 | 322.152,57 | 5.700,00 | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | 3.132.093,40 | 240.870,42 | 3.372.963,82 | 328.271,00 | 502.218,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 21.604.429,96 | 5.432.872,42 | 27.037.232,28 | 1.643.314,06 | 532.749,03 |

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 909.730,08 | 16.836.760,37 | 744.958,19 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 20.239,40 | | |
| 04 - CIENCIA E TECNOLOGIA | 223.013,74 | 3.867.907,09 | 2.199.943,11 | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | 207.130,27 | 4.037.322,52 | 2.804.670,21 | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 5.700,00 | 327.852,57 | 49.806,20 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | 830.489,00 | 4.203.452,82 | 70.544,58 | | 100.000,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| TOTAL | 2.176.063,09 | 29.213.295,37 | 5.890.161,69 | | 100.000,00 |

[illegible]

[illegible]

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 744.958,19 | | 17.581.718,56 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 20.239,40 | | 20.239,40 |
| [illegible] CIENCIA E TECNOLOGIA | 2.199.943,11 | | 6.307.850,20 |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | 2.804.070,21 | | 6.841.992,73 |
| [illegible] [illegible] | | | |
| [illegible] DEFESA E SEGURANCA | 49.806,20 | | 377.658,77 |
| [illegible] EDUCACAO | | | |
| [illegible] ENERGIA | | | |
| 11 HABIT. E PLAN. URBANO | | | |
| [illegible] - INDUSTRIA | 170.544,58 | | 4.273.997,40 |
| [illegible] POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | | | |
| [illegible] - TRANSPORTE | | | |
| [illegible] - PAGG.CARGO EST.E MUN. | | | |
| [illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADAS | | | |
| TOTAL | 5.990.161,69 | | 35.203.457,06 |

ORGAO - 19 MINISTERIO DO INTERIOR — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 1 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | 96.184.000,00 | 24.771.425,00 |
| 03 - ASSIST. E PREVIDENCIA | | | | 10.136.700,00 | 5.026.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | 4.164.000,00 | 5.997.000,00 |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 261.757,47 | 249.712,52 | 511.469,99 | 1.5[illegible]3.800,00 | 663.000,00 |
| 09 - EDUCACAO | | | | 6.385.000,00 | 9.905.000,00 |
| 10 - ENERGIA | | | | 1.4[illegible]8.000,00 | 1.591.[illegible],00 |
| 11 - HABIT. E PLAN. URBANO | | | | 357.000,00 | 3.426.[illegible] |
| 12 - INDUSTRIA | | | | 6.104.000,00 | 5.884.40[illegible],00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | 8.594.000,00 | 16.331.000,00 |
| 15 - SAUDE E SANEAMENTO | | | | 39.227.200,00 | 17.[illegible]81.700,00 |
| 16 - TRANSPORTE | | | | 1.769.400,00 | 6.526.800,00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 7.[illegible]7.44[illegible],82 | 5.222.[illegible]43,7[illegible] | 13.219.488,52 | [illegible].634.993,36 | 129.683.165,[illegible] |

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CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 156.291.23[illegible],36 | 168.999.251,89 | 2.213.382,21 | | [illegible] |
| 02 - AGROPECUARIA | 120.955.425,00 | 120.955.425,00 | [illegible] | | 28.983.800,00 |
| 03 - ASSIST. E PREVIDENCIA | 15.162.700,00 | [illegible] | | | 76.219.275,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | [illegible] | [illegible] | | | 1.713.100,00 |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | 5.640.000,00 |
| 08 - DEFESA E SEGURANCA | 2.166.800,00 | 2.678.269,99 | 63.482,00 | | 1.888.[illegible],00 |
| 09 - EDUCACAO | [illegible] | 16.290.[illegible],00 | 9.000.000,00 | | 1.913.200,00 |
| 10 - ENERGIA | 2.999.500,00 | 2.999.500,00 | | | 5.667.000,00 |
| 11 - HABIT. E PLAN. URBANO | 3.778.[illegible],00 | 3.778.[illegible],00 | 5.3[illegible]3.000,00 | | 270.000,00 |
| 12 - INDUSTRIA | [illegible] | 11.988.400,00 | | | 5.649.200,00 |
| [illegible] - POLITICA EXTERIOR | | | | | |
| [illegible] - RECURSOS NATURAIS | [illegible] | [illegible] | | | 11.548.100,00 |
| [illegible] - SAUDE E SANEAMENTO | 56.[illegible]8.[illegible],00 | [illegible] | | | 93.842.30[illegible],00 |
| 16 - TRANSPORTE | 8.296.2[illegible],00 | 8.296.2[illegible],00 | | | 9.[illegible],00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] - ENCARGOS GERAIS | | | 2.350.000,00 | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | [illegible] | 442.542.040,88 | 25.020.840,00 | | 258.060.575,00 |

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 17.941.982,21 | | 186.941.234,10 |
| 02 - AGROPECUARIA | 33.074.776,39 | | 154.030.201,39 |
| 03 - ASSIST. E PREVIDENCIA | 76.219.275,00 | | 91.381.975,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | 1.713.100,00 | | 11.874.100,00 |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | 5.640.000,00 | | 5.640.000,00 |
| 08 - DEFESA E SEGURANCA | 1.951.482,00 | | 4.629.751,99 |
| 09 - EDUCACAO | 10.913.200,00 | | 27.203.200,00 |
| 10 - ENERGIA | 5.667.000,00 | | 8.666.500,00 |
| 11 - HABIT. E PLAN. URBANO | 5.573.[illegible],00 | | 9.351.[illegible],00 |
| 12 - INDUSTRIA | 5.049.200,00 | | 17.637.600,00 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | 11.548.100,00 | | 36.473.100,00 |
| 15 - SAUDE E SANEAMENTO | 93.842.300,00 | | 150.151.200,00 |
| 16 - TRANSPORTE | 9.[illegible]4.[illegible],00 | | 17.300.200,00 |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | 2.450.000,00 | | 2.350.000,00 |
| NAO CLASSIFICADOS | | | |
| T O T A L | 281.[illegible]87.415,60 | | 723.030.062,48 |

[illegible]

[illegible] INANCAS - EXERCICIO DE 1971

[illegible] O - 20 MINISTERIO DA JUSTICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | 3.169.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 66.670.206,92 | 13.217.951,31 | 79.888.158,23 | 2.777.946,47 | 90.330,80 |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | [illegible] | 26.407.242,56 | [illegible] | 5.136.892,75 | [illegible] |

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 20 MINISTERIO DA JUSTICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 - ADMINISTRACAO | 2.360.566,90 | 62.252.683,12 | 7.295.285,19 | 142.813,80 | |
| - AGROPECUARIA | | | | | |
| - ASSIST. E PREVIDENCIA | 3.169.000,00 | 3.169.000,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 2.868.277,27 | 82.756.435,50 | 3.705.636,55 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 8.397.844,17 | 148.178.118,62 | 11.000.921,74 | 142.813,8 | |

[illegible]

[illegible] - 20 MINISTERIO DA JUSTICA

| [illegible] | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 7.438.098,99 | | 69.690.782,11 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] ASSIST. E PREVIDENCIA | | | 3.169.000,[illegible] |
| [illegible] CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | 3.7[illegible]5.036,55 | | 86.462.[illegible]72,[illegible]5 |
| [illegible] - EDUCACAO | | | |
| 1[illegible] - ENERGIA | | | |
| 1[illegible] - HABIT. E PLAN. URBANO | | | |
| [illegible] INDUSTRIA | | | |
| 1[illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| 1[illegible] SAUDE E SANEAMENTO | | | |
| 1[illegible] - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| [illegible] T A L | 11.143.[illegible],[illegible]4 | | 159.321.854,1[illegible] |

[illegible]

[illegible] FOLHA - 021

[illegible] MES - DEZEMBRO

[illegible] CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 782.079,28 | 52.705,33 | 834.784,61 | 105.772,51 | |
| 02 - AGRUPECUARIA | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 09 - EDUCACAO | 51.790.600,00 | 1.757.317,65 | 53.547.917,65 | 1.844.200,00 | 210.800,00 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | 1.032.000,00 | 10.000,00 | 1.042.000,00 | 45.000,00 | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 33.990.400,00 | 3.300.000,00 | 37.290.400,00 | 1.514.000,00 | 700,00 |
| 16 - TRANSPORTE | 70.636.100,00 | 5.493.359,16 | 76.129.459,16 | 2.887.000,00 | 30.000,00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 900.781.332,06 | 93.984.744,78 | 994.766.076,84 | 453.157.972,51 | 879.900,00 |

[illegible] 1971 [illegible]

[illegible] - MINISTERIO DA MARINHA

| [illegible] | TOTAL [illegible] CORRENTES | TOTAL [illegible] | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS [illegible] |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 105.772,51 | 940.557,12 | 138.854,15 | | |
| - AGROPECUARIA | | | | | |
| - ASSIST. E PREVIDENCIA | 423.773.[illegible],00 | 446.822.831,57 | | | |
| - CIENCIA E TECNOLOGIA | 136.000,00 | 3.626.753,69 | 210.000,00 | | |
| - COLON. E REF. AGRARIA | | | | | |
| - COMERCIO | | | | | |
| [illegible] | | | | | |
| DEFESA E SEGURANCA | 23.491.400,00 | 822.872.330,16 | 137.944.411,90 | | |
| EDUCACAO | 2.055.[illegible],00 | [illegible] | [illegible] | | |
| 1 ENERGIA | | | | | |
| HABIT. E PLAN. URBANO | 45.[illegible],00 | 1.087.[illegible],00 | 10.400.[illegible],00 | | |
| INDUSTRIA | | | | | |
| - POLITICA EXTERIOR | | | | | |
| 1 - RECURSOS NATURAIS | | | | | |
| 1 - SAUDE E SANEAMENTO | 1.514.7[illegible],00 | 38.865.100,00 | 2.099.883,02 | | |
| 1 - TRANSPORTE | 2.917.[illegible],00 | 79.[illegible]46.454,16 | 2.901.831,42 | | |
| 1 - PROG.CARGO EST.E MUN. | | | | | |
| - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 454.[illegible]37.87[illegible] | 1.448.8[illegible]3.949,35 | 15[illegible].534.[illegible]82,[illegible] | | |

[illegible]

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

[illegible] C A O - 21 MINISTERIO DA MARINHA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | 138.854,15 | | 1.079.411,27 |
| 2 - AGROPECUARIA | | | |
| 3 - ASSIST. E PREVIDENCIA | | | 446.872.831,37 |
| 4 - CIENCIA E TECNOLOGIA | 21[illegible],00 | | 3.836.75[illegible],69 |
| 5 - COLON. E REF. AGRARIA | | | |
| 6 - COMERCIO | | | |
| 7 - COMUNICACOES | | | |
| 8 - DEFESA E SEGURANCA | 1[illegible] | | [illegible] |
| 9 - EDUCACAO | 2.879.1[illegible]2,42 | | 58.482.[illegible]20,[illegible]7 |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 10.400.[illegible],00 | | 11.487.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | [illegible] | | 4[illegible].9[illegible]4.983,[illegible]2 |
| 16 - TRANSPORTE | 2.[illegible]61.831,42 | | 82.[illegible]08.29[illegible],58 |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 15[illegible].[illegible]34.[illegible]87,[illegible]1 | | 1.[illegible].438.[illegible]32,20 |

[illegible]

[illegible] 1971

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible] - 2 MINISTERIO DAS MINAS E ENERGIA

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1 - ADMINISTRACAO | 4.487.250,38 | 6.720.565,85 | 11.207.816,23 | 202.350,30 | [illegible] |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | 22.307.900,00 | 17.253.900,00 |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| 7 - [illegible] | | | | | |
| [illegible] - DEFESA E SEGURANCA | 403.134,37 | 280.097,34 | 683.231,71 | | |
| [illegible] - EDUCACAO | | | | | |
| [illegible] - ENERGIA | 11.029.275,47 | 11.516.726,58 | 22.546.002,05 | 967.545,46 | 97.927,25 |
| [illegible] - HABIT. E PLAN. URBANO | | | | | |
| [illegible] - INDUSTRIA | | | | | 2.780.000,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 6.914.725,29 | 77.760.2[illegible],67 | 84.674.938,96 | 639.355,37 | 37.150.738,12 |
| [illegible] - SAUDE E SANEAMENTO | | | | | |
| [illegible] - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| [illegible] A L | 22.834.489,51 | 96.277.579,44 | 119.111.988,95 | 24.117.151,13 | 57.283.174,37 |

[illegible]

[illegible] GERAL DE FINANCAS - [illegible]

[illegible]

[illegible] CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES TOTAL [illegible] CORRENTES | [illegible] | [illegible] | DESPESAS DE CAPITAL INVERSOES [illegible] | TRANSFERENCIAS [illegible] CAPITAL |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 202.955,30 | [illegible] | 6.164.576,57 | | |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | | |
| [illegible] - CIENCIA E TECNOLOGIA | [illegible] | [illegible] | | | 21.225.400,00 |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | 683.251,71 | 187.619,44 | | |
| [illegible] - EDUCACAO | | | | | |
| [illegible] - ENERGIA | [illegible] | 23.611.474,76 | [illegible] | | [illegible] |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 1[illegible] - INDUSTRIA | [illegible].780.00[illegible] | 2.73[illegible].000,[illegible] | 8.000.000,00 | | 365.000,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 37.790.[illegible],49 | [illegible] | 14.517.621,49 | | 360.000,00 |
| 1[illegible] - SAUDE E SANEAMENTO | | | | | |
| 1[illegible] - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 1[illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| T[illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.164.576,67 | | 17.575.352,1[illegible] |
| 02 - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | |
| [illegible] - CIENCIA E TECNOLOGIA | 21.225.4[illegible] | | 60.787.200,00 |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | 187.61[illegible],44 | | 870.851,15 |
| [illegible] - EDUCACAO | | | |
| [illegible] | [illegible] | | [illegible] |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | 8.465.[illegible] | | 11.145.[illegible] |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | 14.[illegible]77.[illegible]21,[illegible] | | 137.[illegible]42.653,94 |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible]84.[illegible]1[illegible].60[illegible],13 | | 784.[illegible]22.918,58 |

M[illegible]TERIO DA FAZENDA SERPRO L702310.178/166

I[illegible]TORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA - 023

[illegible]

[illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 4.357.300,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 147.521,71 | 53.311,00 | 200.832,71 | 18.166,32 | |
| 09 - EDUCACAO | | | | 951.600,00 | 1.700.700,00 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 10.169.969,89 | 10.496.136,61 | 20.666.106,50 | 79.758.863,42 | 30.077.300,00 |

[illegible]

CREDITOS ORCAMENT. ESPEC. E EXTRAORDI[illegible]

| | | DESPESAS CORRENTES | DESPESAS DE CAPITAL | | | |
|---|---|---|---|---|---|---|
| | | TOTAL | TOTAL | [illegible] | INVERSOES | TRANSFERENCIAS |
| [illegible] | - ADMINISTRACAO | 102.808.397,10 | 123.273.670,89 | 866.298,74 | 3.000.000,00 | 2.286.000,00 |
| [illegible] | - AGROPECUARIA | | | | | |
| [illegible] | - ASSIST. E PREVIDENCIA | 4.357.300,00 | 4.357.300,00 | | | |
| [illegible] | - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] | - COLON. E REF. AGRARIA | | | | | |
| [illegible] | - COMERCIO | | | | | |
| [illegible] | - COMUNICACOES | | | | | |
| [illegible] | - DEFESA E SEGURANCA | 18.164,32 | 218.999,03 | | | |
| [illegible] | - EDUCACAO | 2.652.300,00 | 2.652.300,00 | | | 235.000,00 |
| [illegible] | - ENERGIA | | | | | |
| [illegible] | - HABIT. E PLAN. URBAN | | | | | |
| 12 | - INDUSTRIA | | | | | |
| 13 | - POLITICA EXTERIOR | | | | | |
| 14 | - RECURSOS NATURAIS | | | | | |
| 15 | - SAUDE E SANEAMENTO | | | | | |
| 16 | - TRANSPORTE | | | | | |
| 17 | - PROG.CARGO EST.E MUN. | | | | | |
| 18 | - ENCARGOS GERAIS | | | | | |
| | NAO CLASSIFICADOS | | | | | |
| TOTAL | | 109.836.162,42 | 130.502.269,92 | 866.298,74 | 3.000.000,00 | 2.521.000,00 |

[illegible]

MES - DEZEMBRO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | * TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: * INVESTIMENTOS | * INVERSOES FINANCEIRAS | * TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 4.357.300,00 | 4.357.300,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 18.166,32 | 218.999,03 | | | |
| 09 - EDUCACAO | 2.652.300,00 | 2.652.300,00 | | | 235.000,00 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 169.836.163,42 | 130.502.269,92 | 866.298,74 | 3.000.000,00 | 2.521.000,00 |

[illegible]

| [illegible] | [illegible] CAPITAL | [illegible] CLASSIFICADAS | TOTAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | 6.152.298,74 | | 129.425.969,63 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | [illegible] |
| 4 - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| 7 - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | | | 218.999,03 |
| [illegible] - EDUCACAO | 235.[illegible] | | 2.887.30[illegible],00 |
| [illegible] - ENERGIA | | | |
| 1[illegible] - HABIT. E PLAN. URBANO | | | |
| 1[illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| 1[illegible] - SAUDE E SANEAMENTO | | | |
| 1[illegible] - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 6.[illegible]87.[illegible],74 | | 1[illegible].889.568,66 |

| PROGRAMAS | DESPESAS CORRENTES – CUSTEIO – PESSOAL | DESPESAS CORRENTES – CUSTEIO – OUTROS CUSTEIOS | DESPESAS CORRENTES – CUSTEIO – TOTAL CUSTEIO | DESPESAS CORRENTES – TRANSFERENCIAS CORRENTES – PESSOAL | DESPESAS CORRENTES – TRANSFERENCIAS CORRENTES – OUTRAS TRANSF. |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | | | | | |
| - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| - CIENCIA E TECNOLOGIA | | | | | |
| - COLON. E REF. AGRARIA | | | | | |
| - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 101.165.4[illegible],00 | 89.860.32[illegible],35 | 191.025.720,35 | 1.242.346,00 | 21.890.56[illegible],00 |

[illegible] - EXERCICIO DE [illegible]

| | [illegible] | [illegible] | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | | | INVESTIMENTOS | INVERSÕES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 - ADMINISTRACAO | | | | | |
| - AGROPECUARIA | | | | | |
| - ASSIST. E PREVIDENCIA | | | | | |
| CIENCIA E TECNOLOGIA | | | | | |
| COLON. E REF. AGRARIA | | | | | |
| - COMERCIO | | | | | |
| COMUNICACOES | | | | | |
| - DEFESA E SEGURANCA | | | | | |
| EDUCACAO | | | | | |
| 1 ENERGIA | | | | | |
| 1 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | 23.132.906,00 | 214.158.626,35 | 12.737.332,69 | 1.620.000,00 | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 23.132.906,00 | 214.158.626,35 | 12.737.332,69 | 1.620.000,00 | |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T[illegible] G[illegible] |
|---|---|---|---|
| [illegible] - ADMINISTRACAO | | | |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | 14.357.332,69 | | 228.515.959,04 |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 14.357.332,69 | | 228.515.959,04 |

[illegible]

[illegible] - 1971 [illegible]

[illegible]

[illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 163.947,00 | 89.327,45 | 253.274,45 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | 296.000,00 | 525.500,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 132.058.302,63 | 47.126.070,21 | 179.184.372,84 | 78.565.659,79 | 24.335.916,85 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 163.848.624,31 | 55.217.065,27 | 219.065.689,58 | 81.599.092,43 | 24.883.329,86 |

[illegible]

FOLHA - 025

MES - DEZEMBRO

O R G A O - 25 MINISTERIO DA SAUDE

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES — TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES — TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL — INVESTIMENTOS | DESPESAS DE CAPITAL — INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL — TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 2.758.745,65 | 42.386.787,94 | 3.209.011,03 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - [illegible] E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | 253.274,45 | 8.379,29 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | 822.10[illegible] | 822.10[illegible] | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 1[illegible]2.9[illegible]1.57[illegible],64 | 282.[illegible]85.9[illegible]9,48 | 26.309.044,27 | | 13.435.966,66 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1[illegible]6.482.42[illegible],29 | [illegible] | [illegible] | | [illegible] |

[illegible] - [illegible]INISTERIO DA SAUDE CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARI[illegible]

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | 3.209.[illegible]11,03 | | 45.595.798,97 |
| - AGROPECUARIA | | | |
| ASSIST. E PREVIDENCIA | | | |
| - CIENCIA E TECNOLOGIA | | | |
| - COLON. E REF. AGRARIA | | | |
| COMERCIO | | | |
| - COMUNICACOES | | | |
| DEFESA E SEGURANCA | 8.379,29 | | 261.653,74 |
| - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBAN. | | | |
| 12 - INDUSTRIA | | | 822.100,00 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 39.745.[illegible]1[illegible],93 | | 321.830.960,41 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 42.[illegible].4[illegible]1,25 | | 368.510.513,12 |

MES - DEZEMBRO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 1 - ADMINISTRACAO | 15.132.158,00 | 2.336.067,93 | 17.468.225,93 | 1.043.661,30 | 24.829,96 |
| - AGROPECUARIA | | | | | |
| - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| CIENCIA E TECNOLOGIA | | | | | |
| - COLON. E REF. AGRARIA | | 31.428,00 | 31.428,00 | | |
| - COMERCIO | | | | | |
| COMUNICACOES | | | | | |
| - DEFESA E SEGURANCA | 236.414,81 | 51.843,00 | 288.257,81 | | |
| EDUCACAO | | | | | 13.000.000,00 |
| - ENERGIA | | | | | |
| - HABIT. E PLAN. URBANO | | | | | |
| INDUSTRIA | | | | | |
| - POLITICA EXTERIOR | | | | | |
| RECURSOS NATURAIS | | | | | |
| SAUDE E SANEAMENTO | | | | 55.600.000,00 | 51.400.000,00 |
| TRANSPORTE | | | | | |
| PROG.CARGO EST.E MUN. | | | | | |
| - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 65.901.502,18 | 4.811.560,52 | 70.713.062,70 | 76.135.158,46 | 70.257.829,96 |

[illegible] - .6 MINISTERIO DO TRABALHO E PREVIDENCIA SOCIAL - [illegible]

| PROGRAMAS | [illegible] CORRENTES | TOTAL [illegible] | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS [illegible] |
|---|---|---|---|---|---|
| - ADMINISTRACAO | 1.068.491,26 | 18.536.717,19 | 220.006,07 | | |
| - AGROPECUARIA | | | | | |
| ASSIST. E PREVIDENCIA | 25.324.497,16 | 78.749.648,12 | 10.895.533,06 | 20.043.951,20 | 1.292.000,00 |
| CIENCIA E TECNOLOGIA | | | | | |
| - COLON. E REF. AGRARIA | | 31.428,[illegible] | | | |
| - COMERCIO | | | | | |
| 7 - [illegible] | | | | | |
| - DEFESA E SEGURANCA | | 288.257,81 | 32.082,55 | | |
| EDUCACAO | 13.[illegible],00 | 13.[illegible],00 | | | |
| 1[illegible] - ENERGIA | | | | | |
| [illegible] HABIT. E PLAN. URBANO | | | | | |
| [illegible] INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 107.000.[illegible],00 | 107.000.000,00 | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 146.392.988,42 | 217.106.051,12 | 11.147.621,68 | 20.043.951,20 | 1.292.000,00 |

[illegible] - EXERCICIO DE 197[illegible]

MES - DEZEMBRO

[illegible] - 26 MINISTERIO DO TRABALHO E PREVIDENCIA SOCIAL

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES * | TOTAL DESP. CORRENTES * | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] - ADMINISTRACAO | 1.068.491,26 | 18.536.717,19 | 220.006,07 | | |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 25.324.497,16 | [illegible] | 10.895.533,06 | 20.045.951,20 | 1.292.000,00 |
| [illegible] CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | 31.428,00 | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | 288.257,81 | [illegible] | | |
| [illegible] - EDUCACAO | 13.[illegible] | 13.[illegible] | | | |
| 1[illegible] - ENERGIA | | | | | |
| 1[illegible] - HABIT. E PLAN. URBANO | | | | | |
| 1[illegible] - INDUSTRIA | | | | | |
| 1[illegible] POLITICA EXTERIOR | | | | | |
| 1[illegible] RECURSOS NATURAIS | | | | | |
| 1[illegible] - SAUDE E SANEAMENTO | 107.000.[illegible] | [illegible] | | | |
| 1[illegible] TRANSPORTE | | | | | |
| 1[illegible] - PROG.CARGO EST.E MUN. | | | | | |
| 1[illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 146.392.588,42 | [illegible] | 11.147.621,68 | [illegible] | 1.292.000,00 |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL |
| --- | --- | --- | --- |
| 1 - ADMINISTRACAO | 220.006,07 | | 18.756.723,26 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 32.231.484,26 | | 110.481.132,48 |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | 31.428,00 |
| [illegible] - COMERCIO | | | |
| [illegible] - [illegible] | | | |
| [illegible] - DEFESA E SEGURANCA | 32.082,55 | | 320.340,36 |
| [illegible] - EDUCACAO | | | 13.000.000,00 |
| 1[illegible] - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 1[illegible] - POLITICA EXTERIOR | | | |
| 1[illegible] - RECURSOS NATURAIS | | | |
| 1[illegible] - SAUDE E SANEAMENTO | | | 107.000.000,00 |
| 1[illegible] - TRANSPORTE | | | |
| 1[illegible] - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 32.483.572,88 | | 249.589.624,00 |

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 62.449.148,30 | 4.292.934,91 | 66.742.083,21 | 7.872.595,07 | 11.967,62 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 16.720.000,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 321.901,27 | 75.556,96 | 397.458,23 | 2.900,00 | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | 30.314.439,44 | 15.099.033,91 | 45.413.473,35 | 339.164.994,56 | 1.209.372.371,36 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| 19 - NAO CLASSIFICADOS | | | | | |
| TOTAL | 93.085.489,01 | 19.467.525,78 | 112.553.014,79 | 363.760.489,63 | 1.209.384.338,98 |

[illegible]

MES - DEZEMBRO

| PROGRAMAS | DESPESAS CORRENTES: TOTAL CORRENTES | DESPESAS DE CAPITAL: TOTAL | [illegible] | INVERSOES | TRANSFERENCIAS |
|---|---|---|---|---|---|
| - ADMINISTRACAO | 7.884.562,69 | 74.626.645,90 | 3.182.397,96 | | |
| - AGROPECUARIA | | | | | |
| ASSIST. E PREVIDENCIA | 16.720.000,00 | 16.720.000,00 | | | |
| - CIENCIA E TECNOLOGIA | | | | | |
| - COLON. E REF. AGRARIA | | | | | |
| - COMERCIO | | | | | |
| - COMUNICACOES | | | | | |
| DEFESA E SEGURANCA | 2.900,00 | 400.358,23 | 44.020,03 | | |
| - EDUCACAO | | | | | |
| - ENERGIA | | | | | |
| - HABIT. E PLAN. URBANO | | | | | |
| - INDUSTRIA | | | | | |
| - POLITICA EXTERIOR | | | | | |
| RECURSOS NATURAIS | | | | | |
| - SAUDE E SANEAMENTO | | | | | |
| - TRANSPORTE | 1.548.537.365,92 | 1.593.950.839,27 | 384.466.856,57 | | 1.817.229.400,00 |
| PROG.CARGO EST.E MUN. | | | | | |
| - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.573.144.828,01 | 1.685.647.843,40 | 387.693.274,56 | | 1.817.229.400,00 |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible]1 - ADMINISTRACAO | 3.182.397,96 | | 77.809.043,86 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] ASSIST. E PREVIDENCIA | | | 16.720.000,00 |
| [illegible]4 - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | 44.[illegible],03 | | 444.378,26 |
| [illegible] EDUCACAO | | | |
| 1[illegible] - ENERGIA | | | |
| 1[illegible] - HABIT. E PLAN. URBANO | | | |
| 1[illegible] - INDUSTRIA | | | |
| [illegible] POLITICA EXTERIOR | | | |
| 1[illegible] - RECURSOS NATURAIS | | | |
| 1[illegible] SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | [illegible] | | 3.795.647.[illegible]95,84 |
| 17 - [illegible] | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible] | | [illegible] |

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | + OUTROS CUSTEIOS | = TOTAL CUSTEIO | PESSOAL | + OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | 141.657.476,11 | 141.657.476,11 | | 773.012.000,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 1.391.625.791,04 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | 3.800.000,00 |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | 8.159.995,01 |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | 96.272.502,88 | 96.272.502,88 | | 74.000.000,00 |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | | 237.929.978,99 | 237.929.978,99 | 1.391.625.791,04 | 858.971.995,01 |

[illegible] DA FAZENDA

[illegible]

[illegible] MES - DEZEMBRO

[illegible] - 28 ENCARGOS GERAIS DA UNIAO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL [illegible]ENCIAS | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - AGROPECUARIA | | | | | |
| - ASSIST. E PREVIDENCIA | 1.391.625.791,04 | 1.391.625.791,04 | | | |
| - CIENCIA E TECNOLOGIA | | | 86.245.300,00 | | |
| - COLON. E REF. AGRARIA | 3.800.000,00 | 3.800.000,00 | | | |
| - COMERCIO | | | | | |
| - [illegible] | | | | | |
| - DEFESA E SEGURANCA | | | | | |
| - EDUCACAO | | | 144.041.500,00 | | |
| - ENERGIA | | | | | |
| - HABIT. E PLAN. URBANO | | | | | |
| - INDUSTRIA | | | 105.400.000,00 | | 400.000.000,00 |
| - POLITICA EXTERIOR | 8.159.995,01 | 8.159.995,01 | | | |
| - RECURSOS NATURAIS | | | | | |
| - SAUDE E SANEAMENTO | | | | | |
| - TRANSPORTE | | | | | |
| - [illegible] | | | | | |
| - ENCARGOS GERAIS NAO CLASSIFICADOS | 74.000.000,00 | 170.272.502,88 | 1.221.966.699,00 | | 144.547.458,20 |
| TOTAL | 2.250.597.786,05 | 2.488.527.765,04 | 1.786.404.044,80 | 40.0[illegible].000,00 | 670.209.058,20 |

[illegible]

[illegible]

[illegible]

[illegible] - [illegible] ENCARGOS GERAIS DA UNIAO

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | [illegible] | | 1.309.081.621,91 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | [illegible] |
| 4 - CIENCIA E TECNOLOGIA | [illegible] | | [illegible] |
| [illegible] - COLON. E REF. AGRARIA | | | 3.800.000,00 |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | | | |
| [illegible] - EDUCACAO | [illegible] | | [illegible] |
| [illegible] - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| [illegible] - INDUSTRIA | [illegible] | | [illegible] |
| [illegible] - POLITICA EXTERIOR | | | [illegible] |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | | | |
| [illegible] - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| [illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | [illegible] | | 1.536.786.660,08 |
| TOTAL | [illegible].496.613.103,[illegible] | | [illegible] |

[illegible]

[illegible] · CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL [illegible] CORRENTES | TOTAL [illegible]TES | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 25.274.600,00 | 25.274.600,00 | | | 2.300.000,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 140.768.200,00 | 140.768.200,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - C[illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - DEFESA E SEGURANCA | 95.772.280,00 | 95.772.280,00 | | | 4.345.000,00 |
| [illegible] - EDUCACAO | 91.729.634,00 | 91.729.634,00 | | | 3.600.000,00 |
| 1[illegible] - ENERGIA | | | | | 2.000.000,00 |
| 1[illegible] - HABIT. E PLAN. URBANO | 30.284.676,00 | 30.284.676,00 | | | 29.868.000,00 |
| 1[illegible] INDUSTRIA | | | | | |
| 1[illegible] - POLITICA EXTERIOR | | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | | |
| 1[illegible] - SAUDE E SANEAMENTO | 65.222.010,00 | 65.222.010,00 | | | 33.687.000,00 |
| 1[illegible] TRANSPORTE | | | | | |
| 17 PROG.CARGO EST.E MUN. | 1.718.454.423,35 | 1.718.454.423,35 | | | 2.260.178.603,11 |
| 1[illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| [illegible] A L | 2.167.505.823,35 | 2.167.505.823,35 | | | 2.335.978.603,11 |

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | | | 25.274.600,00 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 140.768.200,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | 95.772.280,00 | |
| 09 - EDUCACAO | | | | 91.729.634,00 | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | 30.284.676,00 | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | 65.222.010,00 | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | 1.718.454.423,35 |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| [illegible] | | | | [illegible] | [illegible] |

| PROGRAMAS | DESPESAS CORRENTES: TOTAL [illegible] CORRENTES | TOTAL [illegible] | DESPESAS DE CAPITAL: INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 25.274.600,00 | 25.274.600,00 | - | - | 2.300.000,00 |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 140.768.200,00 | 140.768.200,00 | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | 95.772.280,00 | 95.772.280,00 | | | 4.345.000,00 |
| [illegible] - EDUCACAO | 91.729.634,00 | 91.729.634,00 | | | 3.600.000,00 |
| 1[illegible] - ENERGIA | | | | | 2.000.000,00 |
| 11 - HABIT. E PLAN. URBANO | 30.284.676,00 | 30.284.676,00 | | | 29.868.000,00 |
| [illegible] - INDUSTRIA | | | | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| [illegible] - RECURSOS NATURAIS | | | | | |
| [illegible] - SAUDE E SANEAMENTO | 65.222.010,00 | 65.222.010,00 | | | 33.687.000,00 |
| [illegible] - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | 1.718.454.423,35 | 1.718.454.423,35 | | | 2.260.178.603,11 |
| [illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| TOTAL | 2.167.505.823,35 | 2.167.505.823,35 | | | 2.335.978.603,11 |

[illegible]

[illegible] 1971

[illegible] MES - DEZEMBRO

[illegible] MUNICIPIOS CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 2.300.000,00 | | 27.574.600,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 140.768.200,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 4.345.000,00 | | 100.117.280,00 |
| 09 - EDUCACAO | 3.600.000,00 | | 95.329.634,00 |
| 10 - ENERGIA | 2.000.000,00 | | 2.000.000,00 |
| 11 - HABIT. E PLAN. URBANO | 29.868.000,00 | | 60.152.676,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 33.687.000,00 | | 98.909.010,00 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | 2.260.178.603,11 | | 3.978.633.026,46 |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 2.335.978.603,11 | | 4.503.484.426,46 |

TOTAIS GERAIS PARA O BRASIL

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | [illegible] | 381.427.360,71 | 1.272.544.147,80 | 261.069.082,36 | [illegible] |
| 02 AGROPECUARIA | [illegible] | 38.764.026,14 | 158.385.155,15 | [illegible] | [illegible] |
| 03 - ASSIST. E PREVIDENCIA | 69.731.439,29 | [illegible] | 78.904.514,20 | [illegible] | 66.974.877,44 |
| 04 CIENCIA E TECNOLOGIA | 4.711.563,31 | 3.871.920,80 | [illegible] | 28.343.548,38 | 57.817.400,00 |
| 05 - COLON. E REF. AGRARIA | | 31.428,00 | 31.428,00 | 57.033.600,00 | [illegible] |
| 06 COMERCIO | 3.323.021,25 | 5 7.171,00 | 3.830.192,25 | 187.130,27 | 20.000,00 |
| 07 - COMUNICACOES | [illegible] | 3.728.855,26 | [illegible] | 85.360,92 | [illegible] |
| 08 - DEFESA E SEGURANCA | [illegible] | 475.296.249,59 | 3.643.968.770,45 | 205.546.305,32 | [illegible] |
| 09 - EDUCACAO | 135.684.826,11 | 79.668.122,43 | [illegible] | 764.967.142,32 | 366.678.411,20 |
| 1[illegible] ENERGIA | 11.029.275,47 | [illegible] | 23.355.997,53 | [illegible] | [illegible] |
| 1[illegible] - HABIT. E PLAN. URBANO | 1.032.[illegible] | 1.510.000,00 | 2.542.000,00 | [illegible] | 8.596.900,00 |
| 1[illegible] INDUSTRIA | 3.132.[illegible],40 | 16.515.769,15 | 19.047.862,55 | 15.579.471,09 | 20.776.918,00 |
| [illegible] POLITICA EXTERIOR | 101.165.[illegible] | 89.860.320,35 | 191.025.720,35 | 1.242.346,00 | 30.050.555,01 |
| [illegible] - RECURSOS NATURAIS | [illegible] | 77.760.209,07 | 84.674.938,96 | 29.091.055,37 | 53.481.738,12 |
| [illegible] - SAUDE E SANEAMENTO | [illegible] | 57.517.827,99 | 258.225.386,60 | 241.647.920,71 | 141.821.716,85 |
| [illegible] - TRANSPORTE | 107.524.817,55 | 59.247.340,92 | [illegible] | 347.584.403,78 | 1.216.763.571,36 |
| 17 - PROG.CARGO EST.E MUN. | | | | | 1.718.454.423,35 |
| [illegible] - ENCARGOS GERAIS | | 132.515.502,88 | 132.515.502,88 | | 74.000.000,00 |
| NAO CLASSIFICADOS | | | | | |
| T[illegible]AL | [illegible] | 1.439.711.901,86 | [illegible] | 5.389.139.387,[illegible]2 | [illegible] |

[illegible] A GERAL DE FINANCAS - [illegible] 1971

[illegible] ESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES - DEZEMBRO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| [illegible] | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| - ADMINISTRACAO | [illegible] | 2.367.973.886,78 | [illegible] | [illegible] | 147.726.200,00 |
| - AGROPECUARIA | [illegible] | 363.288.104,73 | [illegible] | 639.422,10 | [illegible] |
| ASSIST. E PREVIDENCIA | 3.323.554.529,27 | [illegible] | 11.416.910,82 | 20.043.951,20 | 77.511.275,00 |
| CIENCIA E TECNOLOGIA | [illegible] | 94.744.432,49 | 107.680.628,05 | | 25.960.700,00 |
| COLON. E REF. AGRARIA | 67.[illegible]75.600,00 | 67.107.028,00 | | | 1.763.100,00 |
| - COMERCIO | 207.130,27 | 4.037.322,52 | 2.804.670,21 | | |
| - COMUNICACOES | 324.916.177,44 | 332.119.[illegible]70,85 | [illegible] | | 5.640.000,00 |
| - DEFESA E SEGURANCA | 228.491.785,67 | [illegible] | 4[illegible]0.860.599,50 | | 64.053.900,00 |
| - EDUCACAO | [illegible] | [illegible] | 166.163.604,69 | | 245.072.276,35 |
| - ENERGIA | 4.[illegible]64.972,71 | [illegible] | 308.965.631,97 | | [illegible] |
| HABIT. E PLAN. URBANO | 39.278.570,[illegible]0 | 41.82[illegible]576,00 | 107.248.600,00 | 7.785.000,00 | 36.679.000,00 |
| - INDUSTRIA | [illegible] | [illegible] | 113.470.544,58 | | [illegible] |
| - POLITICA EXTERIOR | [illegible] | 222.318.621,36 | 12.737.332,69 | 1.62[illegible].000,00 | |
| - RECURSOS NATURAIS | [illegible] | [illegible] | 14.517.621,49 | | [illegible] |
| - SAUDE E SANEAMENTO | 383.464.637,50 | [illegible] | 35.355.194,74 | | [illegible] |
| - TRANSPORTE | 1.564.347.[illegible]75,14 | 1.791.125.133,61 | [illegible] | 59[illegible].300,[illegible]0 | 1.826.233.40[illegible] |
| - [illegible] | 1.718.454.42[illegible],35 | 1.718.454.423,35 | | | [illegible] |
| - ENCARGOS GERAIS | [illegible] | 206.515.502,88 | [illegible] | | 144.547.458,2[illegible] |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1[illegible].396.222.[illegible]81,37 | [illegible] | 3.560.248.811,93 | [illegible] | [illegible] |

TOTAIS GERAIS PARA O BRASIL

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 1 - ADMINISTRACAO | 549.580.185,66 | | [illegible] |
| - AGROPECUARIA | 81.274.731,28 | | [illegible] |
| ASSIST. E PREVIDENCIA | 1[illegible]8.972.137,02 | | 3.511.431.180,49 |
| - CIENCIA E TECNOLOGIA | 133.641.328,05 | | 728.385.760,54 |
| - COLON. E REF. AGRARIA | 1.763.1[illegible] | | 68.870.128,00 |
| COMERCIO | 2.804.670,21 | | [illegible] |
| 7 - COMUNICACOES | [illegible] | | 385.863.424,06 |
| - DEFESA E SEGURANCA | [illegible] | | 4.337.375.055,62 |
| - [illegible] | 411.235.881,04 | | 1.758.234.383,10 |
| - ENERGIA | [illegible] | | 578.878.156,87 |
| 11 - HABIT. E PLAN. URBANO | 151.712.0[illegible] | | 193.533.176,[illegible] |
| 12 - INDUSTRIA | 521.483.644,58 | | 577.487.896,13 |
| 1[illegible] POLITICA EXTERIOR | [illegible] | | [illegible] |
| 1[illegible] RECURSOS NATURAIS | [illegible] | | 195.555.053,94 |
| 1[illegible] SAUDE E SANEAMENTO | [illegible] | | 920.117.485,56 |
| 1[illegible] TRANSPORTE | 2.439.164.639,94 | | 4.230.289.773,55 |
| 17 - [illegible] | 2.260.178.603,11 | | 3.978.633.026,46 |
| 1[illegible] - ENCARGOS GERAIS | 1.368.864.157,20 | | 1.575.379.060,08 |
| NAO CLASSIFICADOS | | [illegible] | [illegible] |
| TOTAL | 9.321.878.833,01 | 90.647.570,[illegible] | 20.142.516.585,63 |

[illegible]

[illegible] MES - DEZEMBRO

O R G A O - 01 CAMARA DOS DEPUTADOS — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES – CUSTEIO – PESSOAL | DESPESAS CORRENTES – CUSTEIO – OUTROS CUSTEIOS | DESPESAS CORRENTES – CUSTEIO – TOTAL CUSTEIO | DESPESAS CORRENTES – TRANSFERENCIAS CORRENTES – PESSOAL | DESPESAS CORRENTES – TRANSFERENCIAS CORRENTES – OUTRAS TRANSF. |
|---|---|---|---|---|---|
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 6.550.000,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 56.12[illegible] | 23.14[illegible] | 79.202.[illegible] | 8.85[illegible] | 812.[illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| --- | --- | --- | --- | --- |
| [illegible] - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | [illegible] | [illegible] | | |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | | | | |
| [illegible] - [illegible] | | | | |
| 11 - HABIT. E PLAN. URBANO | | | [illegible] | |
| 1[illegible] - INDUSTRIA | | | | |
| 1[illegible] - POLITICA EXTERIOR | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | |
| 1[illegible] SAUDE E SANEAMENTO | | | | |
| 1[illegible] - [illegible] | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | |
| 1[illegible] - ENCARGOS GERAIS | | | | |
| NAO CLASSIFICADOS | | | | |
| [illegible] | [illegible].862.[illegible] | [illegible] | 28.350.000,00 | 1.15[illegible] |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 14.500.000,00 | | 96.874.000,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 6.550.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 15.000.000,00 | | 15.000.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 29.5[illegible] | | 118.424.000,00 |

O R G A O - 02 SENADO FEDERAL — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 5.800.000,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 41.880.000,00 | 14.320.000,00 | 56.200.000,00 | 6.450.000,00 | 100.000,00 |

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 750.000,00 | 56.950.000,00 | 14.600.000,00 | | 600.000,00 |
| 2 - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 5.800.000,00 | 5.800.000,00 | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 4.000.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 6.550.000,00 | 62.750.000,00 | 18.600.000,00 | | 600.000,00 |

ORGAO - 02 SENADO FEDERAL

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 15.200.[illegible],00 | | 72.150.000,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 5.800.00[illegible],00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 4.[illegible],00 | | [illegible] |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - [illegible] | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 19.200.[illegible],00 | | 81.950.[illegible],00 |

O R G A O - 03 TRIBUNAL DE CONTAS DA UNIAO

CREDITOS ORCAMENTARIOS

| P R O G R A M A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 13.863.700,00 | 1.850.000,00 | 15.713.700,00 | 507.300,00 | 30.000,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 6.135.100,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBAN. | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 13.863.700,00 | 1.850.000,00 | 15.713.700,00 | 6.642.400,00 | 30.000,00 |

[illegible] T E R I O D A F A Z E N D A

[illegible] T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1

[illegible]

O R G A O - 03 TRIBUNAL DE CONTAS DA UNIAO

SERPRO L702310.17A/166

FOLHA - 003

[illegible]

CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | * D E S P E S A S D E C A P I T A L | | |
|---|---|---|---|---|---|
| | [illegible] CORRENTES | [illegible] | [illegible] | [illegible] | [illegible] CAPITAL |
| 01 - ADMINISTRACAO | 537.300,00 | 16.251.000,00 | 1.520.000,00 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 6.135.100,00 | 6.135.100,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 6.672.400,00 | 22.386.100,00 | 1.520.000,00 | | |

O R G A O - 03 TRIBUNAL DE CONTAS DA UNIAO CREDITOS ORCAMENTARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.52[illegible],00 | | 17.771.000,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 6.135.100,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORT | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 1.520.[illegible],00 | | 23.906.100,00 |

ORGAO - 04 SUPREMO TRIBUNAL FEDERAL CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 185.400,00 | 3.600,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 4.337.100,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 4.522.500,00 | 3.600,00 |

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSF[illegible] CORRENTES | TOTAL [illegible]SP. [illegible] | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS [illegible] |
| 01 - ADMINISTRACAO | 189.000,00 | 7.501.900,00 | 2.396.000,00 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 4.337.100,00 | 4.337.100,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 4.526.100,00 | 11.839.000,00 | 2.396.000,00 | | |

ORGAO - 04 SUPREMO TRIBUNAL FEDERAL

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 2.396.000,00 | | 9.897.900,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 4.337.100,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 2.396.000,00 | | 14.235.000,00 |

ORGAO - 05 TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 1.852.400,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | 36.243.000,00 | 36.243.000,00 | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 7.328.000,00 | 37.679.600,00 | 45.007.600,00 | 2.198.900,00 | 5.000,00 |

ORGAO - 05 TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 955.400,00 | | 10.071.500,00 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | 1.852.400,00 |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | | | |
| [illegible] - EDUCACAO | | | |
| 1[illegible] - ENERGIA | | | |
| 1[illegible] HABIT. E PLAN. URBANO | 1.020.000,00 | | 1.020.000,00 |
| 1[illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| 1[illegible] - RECURSOS NATURAIS | | | |
| 1[illegible] - SAUDE E SANEAMENTO | | | |
| 1[illegible] - TRANSPORTE | | | |
| 1[illegible] - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | 36.243.000,00 |
| NAO CLASSIFICADOS | | | |
| T[illegible] A L | 1.975.400,00 | | 49.186.900,00 |

ORGAO - 06 JUSTICA MILITAR

CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | | | | | |
| 01 - ADMINISTRACAO | 9.761.400,00 | 1.260.900,00 | 11.022.300,00 | 253.600,00 | 12.300,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 5.104.700,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 9.761.400,00 | 1.260.900,00 | 11.022.300,00 | 5.358.300,00 | 12.300,00 |

[illegible] RIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 006

[illegible]ACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

[illegible] G A O - 06 JUSTICA MILITAR — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 265.9[illegible] | 11.288.200,00 | 1.387.500,00 | | |
| 02 - AGROPECUARIA | | | | | |
| [illegible] ASSIST. E PREVIDENCIA | 5.104.7[illegible] | 5.104.700,00 | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] DEFESA E SEGURANCA | | | | | |
| [illegible] - EDUCACAO | | | | | |
| [illegible] - ENERGIA | | | | | |
| [illegible] - HABIT. E PLAN. URBANO | | | 6.560.[illegible] | | |
| 12 - INDUSTRIA | | | | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| [illegible] - RECURSOS NATURAIS | | | | | |
| [illegible] - SAUDE E SANEAMENTO | | | | | |
| [illegible] - TRANSPORTE | | | | | |
| 17 PROG.CARGO EST.E MUN. | | | | | |
| [illegible] ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| [illegible] A L | [illegible] | [illegible] | 7.947.[illegible] | | |

O R G A O - 06 JUSTICA MILITAR CREDITOS ORCAMENTARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.387.500,00 | | 12.675.700,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 5.104.700,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 6.560.000,00 | | 6.560.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 7.947.500,00 | | 24.340.400,00 |

MI[illegible]STERIO DA FAZENDA — SERPRO L702310.17A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 007

[illegible]

[illegible]GAO - 07 JUSTICA ELEITORAL — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 39.876.400,00 | 4.913.400,00 | 44.789.800,00 | 1.253.700,00 | 22.000,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 9.576.900,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBAN. | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 39.876.400,00 | 4.913.400,00 | 44.789.800,00 | 10.830.600,00 | 22.000,00 |

O R G A O - 07 JUSTICA ELEITORAL — CREDITOS ORCAMENTARIOS

| P R O G R A M A S | DESPESAS CORRENTES | | D E S P E S A S D E C A P I T A L | | |
|---|---|---|---|---|---|
| | T O T A L TRANSFERENCIAS CORRENTES | T O T A L DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 1.275.700,00 | 46.065.500,00 | 5.933.700,00 | 900.000,00 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 9.576.900,00 | 9.576.900,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 10.852.600,00 | 55.642.400,00 | 5.933.700,00 | 900.000,00 | |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.833.700,00 | | 52.899.200,00 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | 9.576.900,00 |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - [illegible] | | | |
| [illegible] - DEFESA E SEGURANCA | | | |
| [illegible] - EDUCACAO | | | |
| [illegible] - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | | | |
| [illegible] - TRANSPORTE | | | |
| [illegible] - PROG.CARGO EST.E MUN. | | | |
| [illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 6.833.700,00 | | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - [illegible] | | | | | |
| 03 - [illegible] | | | | [illegible] | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| 1[illegible] - [illegible] | | | | | |
| 11 - [illegible] | | | | | |
| 12 - [illegible] | | | | | |
| 1[illegible] - [illegible] | | | | | |
| 1[illegible] - [illegible] | | | | | |
| 1[illegible] - [illegible] | | | | | |
| 1[illegible] - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| T O T A L | 97.163.500,00 | 6.317.600,00 | 1[illegible]3.476.100,00 | 12.462.500,00 | 54.500,00 |

MINISTERIO DA FAZENDA — SERPRO L702310.17A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 008

[illegible]

ORGAO - 08 JUSTICA DO TRABALHO — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 1.983.800,00 | 105.459.900,00 | 6.319.200,00 | 1.113.200,00 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 10.533.200,00 | 10.533.200,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORT | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 12.517.[illegible] | 115.993.1[illegible] | 6.319.200,00 | 1.113.2[illegible] | |

MINISTERIO DA FAZENDA — SERPRO L702310.17A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 008

[illegible]

ORGAO - 08 JUSTICA DO TRABALHO — CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 7.432.400,00 | - | 112.892.300,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 10.533.200,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 7.432.400,00 | | 123.425.500,00 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO L702310.17A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 1 — FOLHA - 009

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 09 JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAMENTARIOS

| P R O G R A M A S | D E S P E S A S   C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 15.407.100,00 | 1.874.100,00 | 17.281.200,00 | 690.300,00 | 7.900,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 632.000,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 15.407.100,00 | 1.874.100,00 | 17.281.200,00 | 1.322.300,00 | 7.900,[illegible] |

MI[illegible]STERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible]

ORGAO - 09 JUSTICA FEDERAL DE 1A.INSTANCIA

SERPRO L702310.17A/166

FOLHA - 009

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 - ADMINISTRACAO | 698.200,00 | 17.979.400,00 | 282.000,00 | 830.000,00 | |
| 2 - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 632.000,00 | 632.000,00 | | | |
| [illegible] CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | | | | |
| [illegible] - EDUCACAO | | | | | |
| 1[illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | 2[illegible] | | |
| 1[illegible] - INDUSTRIA | | | | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | | |
| 1[illegible] SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 1[illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.33[illegible].200,00 | 18.611.40[illegible] | 562.000,00 | 830.000,00 | |

M I N I S T E R I O D A F A Z E N D A — SERPRO L702310.17A/166

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1[illegible]71 — FOLHA - 009

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 09 JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAMENTARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.112.000,00 | | 19.091.400,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 632.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 260.[illegible],00 | | 26[illegible].000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 1.372.[illegible] | | 19.983.4[illegible] |

O R G A O - 09 JUSTICA FEDERAL DE 1A.INSTANCIA

CREDITOS ORCAMENTARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 1.112.000,00 | | 19.091.400,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 632.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 260.0[illegible],00 | | 26[illegible].0[illegible],00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible] | | [illegible] |

M I N I S T E R I O  D A  F A Z E N D A — SERPRO L702310.17A/166

I N S P E T O R I A  G E R A L  D E  F I N A N C A S - E X E R C I C I O  D E  1 9 7 1 — FOLHA - 010

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAMENTARIOS

| P R O G R A M A S | D E S P E S A S  C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 5.052.800,00 | 786.000,00 | 5.838.800,00 | 164.100,00 | 2.300,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 250.000,00 | 250.000,00 | 771.500,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 5.052.800,00 | 1.036.000,00 | 6.088.800,00 | 935.600,00 | 2.300,0 |

ORGAO - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 - ADMINISTRACAO | 166.400,00 | 6.005.200,00 | 5.097.500,00 | | |
| 2 - AGROPECUARIA | | | | | |
| 3 - ASSIST. E PREVIDENCIA | 771.500,00 | 1.021.500,00 | 420.000,00 | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | | |
| 6 - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| 8 - DEFESA E SEGURANCA | | | | | |
| 9 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | 200.000,00 | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 937.900,00 | 7.026.700,00 | 5.517.500,00 | 200.000,00 | |

O R G A O - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAMENTARIOS

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 5.097.500,00 | | 11.102.700,00 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 420.000,00 | | 1.441.500,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | 200.000,00 | | 200.000,00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 5.717.500,00 | | 12.744.200,00 |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 11.906,36 |
| 02 - [illegible] | | | | | |
| 03 - [illegible] | [illegible] | [illegible] | [illegible] | 11.466,00 | |
| 04 - [illegible] | | | | 5.673.200,00 | 37.589.800,00 |
| 05 - [illegible] | | | | | |
| 06 - [illegible] | | | | | |
| 07 - [illegible] | | | | | |
| 08 - [illegible] | 10.331.072,14 | 8.227.141,04 | 19.158.213,78 | 134.611,17 | 61.132,00 |
| 09 - [illegible] | | | | | |
| 10 - [illegible] | | | | | |
| 11 - [illegible] | | | | | |
| 12 - [illegible] | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | 1.560.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

M I N I S T E R I O D A F A Z E N D A SERPRO L702310.17A/166

I N S P E T U R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1 FOLHA - 011

[illegible] MES - DEZEMBRO

O R G A O - 11 PRESIDENCIA DA REPUBLICA CREDITOS ORCAMENTARIOS

| P R O G R A M A S | DESPESAS CORRENTES | | * D E S P E S A S D E C A P I T A L | | |
|---|---|---|---|---|---|
| | T O T A L TRANSFERENCIAS CORRENTES * | T O T A L DESP. CORRENTES * | INVESTIMENTOS | [illegible] FINANCEIRAS * | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 843.799,36 | 39.506.836,56 | 3.947.463,73 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 11.466,00 | 192.844,33 | 72.806,60 | | |
| 04 - CIENCIA E TECNOLOGIA | 43.263.000,00 | 43.263.000,00 | | | 3.277.000,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 195.744,17 | 19.354.956,95 | 7.354.027,88 | | 2.825.000,00 |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 1.560.000,00 | 1.560.000,00 | 1.999.991,59 | | [illegible] |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 45.874.[illegible],53 | 103.876.637,84 | 13.374.289,80 | | 7.704.[illegible] |

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 3.947.463,73 | | 43.454.300,29 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 72.806,60 | | 265.650,93 |
| 04 - CIENCIA E TECNOLOGIA | 3.277.000,00 | | 46.540.000,00 |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 9.879.[illegible]27,88 | | 29.232.984,83 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBAN. | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 3.601.991,59 | | 5.161.991,59 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 20.778.[illegible]89,80 | | 124.654.927,04 |

[illegible] — MES - DEZEMBRO

ORGAO - 12 MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | 1.232.200,00 | 1.232.200,00 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 60.099,94 | 60.099,94 | 261.703.330,92 | 1.250.877,44 |
| 04 - CIENCIA E TECNOLOGIA | | 744.000,00 | 744.000,00 | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 677.018.040,55 | 104.636.834,06 | 781.654.874,61 | 26.171.327,16 | 19.733.566,84 |
| 09 - EDUCACAO | 16.432.645,30 | 5.288.652,71 | 21.721.298,01 | 1.017.172,24 | |
| 10 - ENERGIA | | 809.995,48 | 809.995,48 | | |
| 11 - HABIT. E PLAN. URBANO | | | | | 5.170.900,00 |
| 12 - INDUSTRIA | | 16.274.898,73 | 16.274.898,73 | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 34.668.855,98 | 4.461.938,81 | 39.130.794,79 | 1.519.050,92 | |
| 16 - TRANSPORTE | 66.579.278,11 | 38.654.947,85 | 105.234.225,96 | 3.763.009,22 | [illegible] |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 794.698.819,94 | 172.163.567,58 | 966.862.387,52 | 294.073.890,46 | 26.989.744,28 |

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] - ADMINISTRACAO | | 1.232.200,00 | 248.149,15 | | |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 262.[illegible]54.208,36 | 263.[illegible]14.308,36 | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | 744.[illegible],00 | 18.096.000,00 | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | 2.039.778,32 | | |
| [illegible] - DEFESA E SEGURANCA | 45.804.894,00 | 827.459.768,61 | 92.876.884,25 | | 54.995.900,00 |
| [illegible] - EDUCACAO | 1.017.172,24 | 22.738.47[illegible],25 | | | |
| [illegible] - ENERGIA | | 809.99[illegible],48 | 99.8[illegible],00 | | |
| 1[illegible] - HABIT. E PLAN. URBANO | 5.170.90[illegible],00 | 5.170.90[illegible],00 | 6.106.100,00 | 35.00[illegible],00 | 6.541.000,00 |
| 1[illegible] - INDUSTRIA | | 16.274.898,73 | | | |
| 1[illegible] - POLITICA EXTERIOR | | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | | |
| 1[illegible] - SAUDE E SANEAMENTO | 1.519.[illegible]5[illegible],92 | 4[illegible].649.845,71 | 1.707.975,86 | | |
| [illegible] - TRANSPORTE | 4.[illegible]97.409,22 | 109.831.635,18 | 224.904.251,95 | 598.300,00 | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T[illegible] A L | [illegible]21.[illegible]63.[illegible]34,74 | 1.287.926.[illegible]22,26 | 346.738.889,53 | 633.300,00 | 61.536.900,00 |

MINISTERIO DA FAZENDA — SERPRO L702310.17A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 012

[illegible]

ORGAO - 12 MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 248.149,15 | | 1.480.349,15 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 263.014.308,30 |
| 04 - CIENCIA E TECNOLOGIA | 18.696.[illegible],00 | | 19.440.000,00 |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | 2.039.728,32 | | 2.039.728,32 |
| 08 - DEFESA E SEGURANCA | 147.472.784,25 | | 975.432.552,86 |
| 09 - EDUCACAO | | | 22.738.470,25 |
| 10 - ENERGIA | 99.8[illegible],00 | | 909.795,48 |
| 11 - HABIT. E PLAN. URBANO | 12.082.1[illegible],00 | | 17.853.000,00 |
| 12 - INDUSTRIA | | | 16.274.898,73 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 1.767.975,86 | | 42.417.821,57 |
| 16 - TRANSPORTE | 225.5[illegible]2.551,95 | | 335.334.187,13 |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 4[illegible]8.9[illegible]9.[illegible]89,53 | | 1.696.835.111,79 |

MINISTERIO [illegible]

[illegible] - EXERCICIO [illegible] 1971

DEMONSTRA[illegible] CATEGORIAS [illegible]

[illegible]

SERPRO L702310.17A/166

FOLHA - 013

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] - [illegible] | [illegible] | 7.1[illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] - [illegible] | [illegible] | [illegible] | [illegible] | [illegible].747,[illegible] | [illegible] |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | 52.869.600,00 | 245.000,00 |
| [illegible] - COMERCIO | | | | | |
| [illegible]7 - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | 497.631,19 | 77.860,61 | 575.491,80 | 1.480,00 | |
| [illegible] - EDUCACAO | | | | | |
| 1[illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 1[illegible] - INDUSTRIA | | | | | |
| 1[illegible] - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | 19.857.700,00 | |
| 1[illegible] - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T[illegible]AL | 128.424.428,81 | 44.909.432,60 | 173.333.861,41 | 123.927.252,27 | 33.322.669,11 |

O R G A O - 13 MINISTERIO DA AGRICULTURA

CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 331.016,80 | 15.830.531,26 | 1.181.145,45 | | |
| 02 - AGROPECUARIA | 83.945.124,58 | 241.203.979,73 | 42.011.532,79 | 639.422,10 | 5.246.000,00 |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | 53.114.600,00 | 53.114.600,00 | | | 50.000,00 |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 1.480,00 | 576.971,80 | 64.839,81 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | 10.000.000,00 |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 19.857.700,00 | 19.857.700,00 | | | 1.881.600,00 |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 157.249.921,38 | 330.583.782,79 | 43.257.518,05 | 639.422,10 | 17.177.600,00 |

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

A O - 13 MINISTERIO DA AGRICULTURA

CREDITOS ORCAMENTARIOS

| PROGRAMAS | | |
|---|---|---|
| 1 - ADMINISTRACAO | 1.181.145,45 | 17.[illegible]11.676,71 |
| 2 - AGROPECUARIA | 47.896.954,89 | 289.100.934,62 |
| 3 - ASSIST. E PREVIDENCIA | | |
| 4 - CIENCIA E TECNOLOGIA | | |
| 5 - COLON. E REF. AGRARIA | [illegible] | 53.104.[illegible] |
| 6 - COMERCIO | | |
| 7 - COMUNICACOES | | |
| [illegible] - DEFESA E SEGURANCA | 64.82[illegible],81 | 641.811,01 |
| [illegible] - EDUCACAO | | |
| [illegible] - ENERGIA | 10.[illegible] | 1[illegible].000.000,00 |
| [illegible] - HABIT. E PLAN. URBAN | | |
| [illegible] - INDUSTRIA | | |
| [illegible] - POLITICA EXTERIOR | | |
| [illegible] - RECURSOS NATURAIS | 1.081.6[illegible] | 21.739.3[illegible],00 |
| [illegible] - SAUDE E SANEAMENTO | | |
| [illegible] - TRANSPORTE | | |
| [illegible] | | |
| [illegible] - ENCARGOS GERAIS | | |
| NAO CLASSIFICADOS | | |
| TOTAL | 61.[illegible]7[illegible].[illegible],15 | 391.058.32[illegible],44 |

| P R O G R A M A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 1 - ADMINISTRACAO | 3.210.004,21 | 1.809.548,12 | 5.019.552,33 | 553,00 | |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | | |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| 7 - COMUNICACOES | 3.474.038,15 | 1.482.455,26 | 4.956.893,41 | 85.360,92 | 311.730.810,52 |
| [illegible] - DEFESA E SEGURANCA | 123.[illegible]78,[illegible]6 | 74.554,01 | 197.632,07 | | |
| [illegible] - EDUCACAO | | | | | |
| [illegible] - ENERGIA | | | | | |
| [illegible] - HABIT. E PLAN. URBANO | | | | | |
| [illegible] - INDUSTRIA | | | | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| [illegible] - RECURSOS NATURAIS | | | | | |
| [illegible] - SAUDE E SANEAMENTO | | | | | |
| [illegible] - TRANSPORTE | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| [illegible] A L | 6.[illegible]7.120,42 | 3.306.457,[illegible] | [illegible] | [illegible] | [illegible] |

# I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1



O R G A O - 14 MINISTERIO DAS COMUNICACOES

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | * | D E S P E S A S   D E   C A P I T A L | | |
|---|---|---|---|---|---|---|
| | T O T A L ... CORRENTES | TOTAL | [illegible] | [illegible] | [illegible] | [illegible] |
| 01 - ADMINISTRACAO | 554,00 | 5.020.105,43 | 797.392,85 | | | |
| 02 - AGROPECUARIA | | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | | | |
| [illegible] CIENCIA E TECNOLOGIA | | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | | |
| [illegible] - COMERCIO | | | | | | |
| [illegible] - COMUNICACOES | 311.816.177,44 | 316.773.[illegible],85 | 46.[illegible].6[illegible],89 | | | |
| [illegible] DEFESA E SEGURANCA | | 197.632,67 | 82.91[illegible],99 | | | |
| [illegible] - EDUCACAO | | | | | | |
| [illegible] - ENERGIA | | | | | | |
| [illegible] - HABIT. E PLAN. URBANO | | | | | | |
| [illegible] INDUSTRIA | | | | | | |
| [illegible] POLITICA EXTERIOR | | | | | | |
| [illegible] RECURSOS NATURAIS | | | | | | |
| [illegible] SAUDE E SANEAMENTO | | | | | | |
| [illegible] TRANSPORTE | | | | | | |
| [illegible] PROG.CARGO EST.E MUN. | | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | | |
| NAO CLASSIFICADOS | | | | | | |
| T O T A L | 311.816.73[illegible],[illegible] | [illegible] | [illegible] | | | |

| P R O G R A M A S | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 01 - ADMINISTRACAO | 797.392,80 | | 5.817.498,13 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | 46.[illegible]64.624,89 | | 362.837.695,74 |
| 08 - DEFESA E SEGURANCA | 82.91[illegible],89 | | 280.543,56 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBAN. | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENT | | | |
| 16 - TRANSPORT | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 46.544.928,58 | | 363.335.737,43 |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

ORGAO - 14 MINISTERIO DAS COMUNICACOES

SERPRO L702310.17A/166

FOLHA - 014

CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 797.392,80 | | 5.817.498,13 |
| 02 - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | 46.[illegible]64.624,89 | | 362.837.695,74 |
| [illegible] - DEFESA E SEGURANCA | 82.91[illegible],89 | | 280.543,56 |
| [illegible] - EDUCACAO | | | |
| [illegible] - ENERGIA | | | |
| [illegible] - HABIT. E PLAN. URBANO | | | |
| [illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | | | |
| [illegible] - TRANSPORTE | | | |
| [illegible] - PROG.CARGO EST.E MUN. | | | |
| [illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 46.444.428,58 | | 368.935.737,43 |

[illegible]O DA FAZENDA  SERPRO L702310.17A/166

[illegible]RIA GERAL DE FINANCAS - EXERCICIO DE 1971  FOLHA - 015

[illegible]  MES - DEZEMBRO

[illegible]  CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 16.690.359,84 | 9.892.644,74 | 26.583.004,58 | 1.166.934,63 | 27.533,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 92.295,12 | 46.226,14 | 138.521,26 | 4.600,00 | 50.000.000,00 |
| 04 - CIENCIA E TECNOLOGIA | 435.622,55 | 328.214,52 | 763.837,07 | 33.434,64 | 2.943.700,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 280.044,14 | 368.100,00 | 648.144,14 | 4.606,00 | |
| 09 - EDUCACAO | 67.461.580,81 | [illegible] | [illegible] | [illegible] | 341.861.911,20 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | 278.818,97 | 278.818,97 | | [illegible] |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 84.959.902,40 | 83.526.050,44 | 168.486.558,90 | 604.249.111,35 | [illegible] |

O R G A O - 15 MINISTERIO DA EDUCACAO E CULTURA

CREDITOS ORCAMENTARIOS

| P R O G R A M A S | DESPESAS CORRENTES | | D E S P E S A S D E C A P I T A L | | |
|---|---|---|---|---|---|
| | T O T A L TRANSFERENCIAS CORRENTES | T O T A L DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 01 - ADMINISTRACAO | 1.194.467,63 | 27.777.472,21 | 3.409.032,60 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 50.[illegible]04.6[illegible],00 | 50.143.121,26 | 8.331,76 | | |
| 04 - CIENCIA E TECNOLOGIA | 2.977.134,64 | 3.740.971,71 | 329.384,94 | | 1.458.300,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 4.0[illegible],00 | 652.75[illegible],14 | 89.987,12 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 47.44[illegible].4[illegible],00 | 47.719.218,97 | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T[illegible] T A L | 1.106.522.655,55 | 1.275.[illegible]09.214,45 | 13.049.238,69 | | 240.782.376,35 |

| [illegible] | [illegible] | [illegible] | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 3.409.032,60 | | 31.186.504,81 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 8.331,76 | | 50.151.453,02 |
| 04 - CIENCIA E TECNOLOGIA | 1.787.684,94 | | 5.528.656,65 |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 89.987,12 | | 742.737,26 |
| 09 - EDUCACAO | 248.536.578,62 | | 1.393.512.258,78 |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | 47.719.218,97 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 253.831.615,04 | | 1.528.840.825,49 |

MINISTERIO DA FAZENDA

[illegible] 1971

[illegible]

[illegible] A O - 16 MINISTERIO DO EXERCITO

SERPRO L702310.17A/166

FOLHA - 016

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | * OUTROS CUSTEIOS | * TOTAL CUSTEIO | PESSOAL | * OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | | | | |
| 02 - AGROPECUARIA | 28.300,00 | 1.098.000,00 | 1.126.300,00 | 1.900,00 | 500,00 |
| 03 - ASSIST. E PREVIDENCIA | | 2.100.000,00 | 2.100.000,00 | 947.084.866,71 | 1.306.000,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | 2.246.000,00 | 2.246.000,00 | | |
| 08 - DEFESA E SEGURANCA | 1.689.715.1[illegible],14 | 269.436.908,05 | [illegible] | 55.960.853,94 | 2.179.050,71 |
| 09 - EDUCACAO | | 9.500,00 | 9.500,00 | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | 1.500.000,00 | 1.500.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | [illegible] | 2.341.000,00 | | 3.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.689.743.4[illegible],14 | 278.725.408,[illegible]5 | 1.963.468.811,19 | [illegible] | 3.488.550,71 |

[illegible] [illegible]

INSPETORIA GERAL [illegible] EXERCICIO [illegible] 1971 [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 16 MINISTERIO DO EXERCITO — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INV. FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | | | | | |
| 02 - AGROPECUARIA | [illegible] | [illegible] | 303.000,00 | | |
| 03 - ASSIST. E PREVIDENCIA | 938.490.866,71 | [illegible] | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - [illegible] E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - [illegible] | | 2.246.0[illegible] | | | |
| 08 - DEFESA E SEGURANCA | 58.139.9[illegible]4,05 | 2.[illegible]17.285.915,84 | 158.652.595,97 | | |
| 09 - EDUCACAO | | [illegible] | 1.[illegible]30.500,00 | | |
| 10 - ENERGIA | | | 500.000,00 | | |
| 11 - HABIT. E PLAN. URBANO | | 1.5[illegible] | [illegible]8.599.500,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 3.[illegible] | 2.[illegible]44.[illegible] | 3.678.300,00 | | |
| 16 - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 99[illegible].536.171,36 | [illegible] | [illegible] | | |

[illegible]

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 1 - ADMINISTRACAO | | | |
| [illegible] - [illegible] | [illegible] | | 1.431.70[illegible],00 |
| [illegible] - ASSIST. E PREVIDENCIA | | | [illegible] |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | [illegible] |
| [illegible] - DEFESA E SEGURANCA | 158.652.595,97 | | 2.175.938.511,81 |
| [illegible] - EDUCACAO | [illegible] | | 1.[illegible]40.[illegible],00 |
| 1[illegible] - ENERGIA | [illegible] | | 500.000,00 |
| [illegible]1 - HABIT. E PLAN. URBANO | 58.[illegible] | | 60[illegible] |
| 1[illegible] - INDUSTRIA | | | |
| 1[illegible] - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 1[illegible] - SAUDE E SANEAMENTO | [illegible].678.30[illegible] | | [illegible] |
| 1[illegible] - TRANSPORTE | | | |
| 1[illegible] - [illegible] | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible].763.895,[illegible]7 | | 3.1[illegible]7.768.87[illegible],5[illegible] |

[illegible]

[illegible] 1971

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

[illegible] - 16 MINISTERIO DO EXERCITO — CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | [illegible] * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | | | |
| 02 - AGROPECUARIA | 3[illegible]3.[illegible] | | 1.441.7[illegible],00 |
| 03 - ASSIST. E PREVIDENCIA | | | 94[illegible].490.866,71 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | [illegible] |
| 08 - DEFESA E SEGURANCA | [illegible] | | [illegible] |
| 09 - EDUCACAO | 1.[illegible] | | 1.[illegible]40.00[illegible],00 |
| 10 - ENERGIA | [illegible] | | 500.[illegible],00 |
| 11 - HABIT. E PLAN. URBANO | [illegible] | | 60.[illegible]99.5[illegible],00 |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | [illegible].678.30[illegible] | | 6.022.300,00 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible]22.763.895,57 | | 3.1[illegible]7.768.878,52 |

MINISTERIO [illegible] | [illegible] PRO [illegible]
[illegible] - EXERCICIO DE 1971 | FOLHA - [illegible]
[illegible]
[illegible] - 17 MINISTERIO DA FAZENDA | [illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 199.532,34 | 199.532,34 | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 640.993,00 | 21.643,20 | 662.636,20 | 10.530,[illegible] | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | 8.850.600,00 | 11.084.800,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARG. EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 357.127.[illegible]07,90 | 91.065.231,66 | 448.193.14[illegible],56 | 19.340.656,29 | 11.344.714,19 |

O R G A O - 17 MINISTERIO DA FAZENDA

CREDITOS ORCAMENTARIOS

| | TRANSFERENCIAS CORRENTES | DESP. CORRENTES | INVESTIMENTOS | FINANCEIRAS | DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 10.739.470,48 | 458.070.442,50 | 41.158.172,22 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | 199.532,34 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 10.5[illegible],[illegible]0 | 673.136,20 | 3.915,62 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | 19.935.400,00 | 19.935.400,00 | | | 1.898.900,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 30.685.370,48 | 478.878.511,04 | 41.162.087,84 | | 1.898.900,00 |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 41.158.172,22 | | 499.228.614,72 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 199.532,34 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - [illegible] | | | |
| 08 - DEFESA E SEGURANCA | 3.915,62 | | 677.351,82 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBAN | | | |
| 12 - INDUSTRIA | 1.898.900,00 | | 21.834.000,00 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 43.060.987,84 | | 521.939.498,88 |

[illegible] | [illegible]

[illegible] R I A GERAL DE FINANCAS - EXERCICIO DE 1971 | [illegible]

[illegible] | MES - DEZEMBRO

[illegible] | [illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | 2.284.941,76 | 1.299.952,59 | 3.584.893,35 | 223.013,74 | |
| 05 - COLON. E REF. AGRARIA | | - | | | |
| 06 - COMERCIO | 3.323.021,25 | 507.171,00 | 3.830.192,25 | 187.130,27 | 20.000,00 |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 287.522,31 | 34.630,26 | 322.152,57 | 5.700,00 | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBAN | | | | | |
| 12 - INDUSTRIA | 3.132.093,40 | 240.871,42 | 3.372.963,82 | 66.965,00 | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 21.604.429,96 | 5.432.802,32 | 27.037.232,28 | 1.382.008,06 | 30.531,63 |

CREDITOS ORCAMENTA[illegible]

| [illegible] | DESPESAS CORRENTES | | [illegible] | | |
|---|---|---|---|---|---|
| | TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | FINANCEIRAS | DE CAPITAL |
| 1 - ADMINISTRACAO | 909.730,08 | 16.836.760,37 | 744.958,19. | | |
| 2 - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | 20.239,40 | | |
| [illegible] - CIENCIA E TECNOLOGIA | 224.013,74 | 3.807.9[illegible]7,09 | 2.199.943,11 | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | 207.1[illegible]0,27 | 4.037.322,52 | 2.804.670,21 | | |
| 7 - COMUNICACOES | | | | | |
| [illegible] DEFESA E SEGURANCA | 5.7[illegible],00 | 327.852,57 | 49.806,20 | | |
| [illegible] - EDUCACAO | | | | | |
| 1[illegible] - ENERGIA | | | | | |
| 1[illegible] HABIT. E PLAN. URBAN[illegible] | | | | | |
| 1[illegible] - INDUSTRIA | 66.965,00 | 3.439.928,82 | 70.544,58 | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| [illegible] - RECURSOS NATURAIS | | | | | |
| [illegible] - SAUDE E SANEAMENTO | | | | | |
| 1[illegible] - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| [illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.412.539,09 | 28.449.771,37 | 5.890.161,69 | | |

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 744.958,19 | | 17.581.718,56 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 20.239,40 | | 20.239,40 |
| 04 - CIENCIA E TECNOLOGIA | 2.199.943,11 | | 6.007.850,20 |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | 2.804.670,21 | | 6.841.992,73 |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 49.806,20 | | 377.658,77 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | 70.544,58 | | 3.510.473,40 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 5.890.161,69 | | 34.339.933,06 |

[illegible]

| [illegible] | CUSTEIO: PESSOAL | CUSTEIO: OUTROS CUSTEIOS | CUSTEIO: TOTAL CUSTEIO | TRANSFERENCIAS CORRENTES: PESSOAL | TRANSFERENCIAS CORRENTES: OUTRAS TRANSF. |
| --- | --- | --- | --- | --- | --- |
| 1 - ADMINISTRACAO | 7.735.687,35 | 4.972.331,18 | 12.708.018,53 | 124.811.893,36 | [illegible] |
| [illegible] - AGROPECUARIA | | | | [illegible] | [illegible] |
| [illegible] - ASSIST. E PREVIDENCIA | | | | [illegible] | 5.026.300,00 |
| 4 - CIENCIA E TECNOLOGIA | | | | | |
| 5 - COLON. E REF. AGRARIA | | | | 4.164.000,00 | 5.997.000,00 |
| [illegible] - COMERCIO | | | | | |
| 7 - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | 261.757,47 | 249.712,52 | 511.469,99 | 1.503.800,00 | 663.000,00 |
| [illegible] - EDUCACAO | | | | 6.385.000,00 | 9.905.000,00 |
| 1[illegible] - ENERGIA | | | | 1.408.300,00 | 1.591.500,00 |
| 1[illegible] - HABIT. E PLAN. URBAN | | | | 352.000,00 | 3.426.000,00 |
| 1[illegible] - INDUSTRIA | | | | 6.104.000,00 | 5.884.400,00 |
| 1[illegible] - POLITICA EXTERIOR | | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | 8.594.000,00 | [illegible] |
| 1[illegible] - SAUDE E SANEAMENTO | | | | 39.227.200,00 | 17.081.700,00 |
| 1[illegible] - TRANSPORTE | | | | 1.769.400,00 | 6.526.800,00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 1[illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | [illegible] | [illegible] | 13.219.488,52 | 300.639.993,36 | 128.683.165,00 |

[illegible] - 19 MINISTERIO DO INTERIOR — CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TRANSFERENCIAS CORRENTES | [illegible] DESP. CORRENTES | INVESTIMENTOS | [illegible] FINANCEIRAS | [illegible] DE CAPITAL |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 02 - AGROPECUARIA | 120.955.425,00 | 120.955.425,00 | 4.090.976,39 | | 28.983.800,00 |
| 03 - ASSIST. E PREVIDENCIA | 15.162.700,00 | 15.162.700,00 | | | 1.219.275,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | 10.161.000,00 | 10.161.000,00 | | | 1.713.100,00 |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | 5.640.000,00 |
| 08 - DEFESA E SEGURANCA | 2.166.800,00 | 2.678.269,99 | 63.482,00 | | 1.888.000,00 |
| 09 - EDUCACAO | 16.290.000,00 | 16.290.000,00 | 9.000.000,00 | | 1.913.200,00 |
| 10 - ENERGIA | 2.999.500,00 | 2.999.500,00 | | | 5.667.000,00 |
| 11 - HABIT. E PLAN. URBANO | 3.778.000,00 | 3.778.000,00 | 5.403.000,00 | | 270.000,00 |
| 12 - INDUSTRIA | 11.988.400,00 | 11.988.400,00 | | | 5.649.200,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 24.925.000,00 | 24.925.000,00 | | | 11.548.100,00 |
| 15 - SAUDE E SANEAMENTO | 56.3[illegible]8.900,00 | 56.3[illegible]8.900,00 | | | 93.842.300,00 |
| 16 - TRANSPORTE | 8.296.200,00 | 8.296.200,00 | | | 9.004.000,00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | 200.000,00 | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 42[illegible].323.158,36 | 442.542.646,88 | 20.870.840,60 | | 183.066.575,00 |

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 17.941.982,21 | | 186.941.234,10 |
| 02 - AGROPECUARIA | 33.[illegible]74.776,39 | | 154.[illegible]30.201,39 |
| 03 - ASSIST. E PREVIDENCIA | 1.219.275,00 | | 16.381.975,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | 1.713.100,00 | | 11.874.100,00 |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | 5.[illegible] | | [illegible] |
| [illegible] - DEFESA E SEGURANCA | [illegible] | | 4.029.751,99 |
| [illegible] - EDUCACAO | 10.[illegible]13.2[illegible] | | 27.203.2[illegible] |
| 1[illegible] - ENERGIA | 5.667.[illegible] | | [illegible].666.[illegible] |
| 1[illegible] - HABIT. E PLAN. URBAN. | 5.573.[illegible] | | 9.[illegible]51.[illegible] |
| 1[illegible] - INDUSTRIA | 5.[illegible]4[illegible].20[illegible] | | 17.637.600,00 |
| 1[illegible] - POLITICA EXTERIOR | | | |
| 1[illegible] - RECURSOS NATURAIS | 11.[illegible].1[illegible] | | 36.473.100,00 |
| 1[illegible] - SAUDE E SANEAMENTO | [illegible] | | 15[illegible].151.200,00 |
| 1[illegible] - TRANSPORTE | [illegible] | | [illegible] |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | [illegible] | | 2[illegible].000,00 |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible] | | [illegible]4[illegible].48[illegible].[illegible]02,48 |

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | 3.169.J00,00 |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 113.313.J31,89 | 26.467.242,56 | 139.780.274,45 | 5.106.892,75 | 3.290.951,42 |

[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 1 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | [illegible] | 3.169.0[illegible]0,00 | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | 2.868.277,27 | 82.756.435,50 | 3.705.636,55 | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - HABIT. E PLAN. URBAN. | | | | | |
| [illegible] - INDUSTRIA | | | | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| [illegible] - RECURSOS NATURAIS | | | | | |
| [illegible] - SAUDE E SANEAMENTO | | | | | |
| [illegible] - TRANSPORTE | | | | | |
| [illegible] - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 8.[illegible]97.844,17 | 148.178.118,62 | 11.[illegible]00.921,74 | 142.814,80 | |

SERPRO [illegible]

[illegible] - EXERCICIO DE 1971

[illegible]

| [illegible] | T O T A L DESP. CAPITAL | DESPESA. * NAO CLASSIFICADAS * | T O T A L [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 7.438.098,99 | | 69.690.782,11 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - [illegible] E PREVIDENCIA | | | 3.169.000,00 |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - [illegible] | | | |
| [illegible] - DEFESA E SEGURANCA | 3.705.636,55 | | 86.462.[illegible]72,[illegible]5 |
| [illegible] - EDUCACAO | | | |
| [illegible] - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBAN | | | |
| [illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | | | |
| [illegible] - TRANSPORTE | | | |
| [illegible] - [illegible] | | | |
| [illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 11.143.735,54 | | [illegible] |

[illegible]

[illegible] AS CATEGORIAS ECONOMI[illegible]

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible]1 - ADMINISTRACAO | 782.079,28 | 52.705,33 | 834.784,61 | 105.772,51 | |
| [illegible]2 - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 18.[illegible]85.000,00 | 4.664.831,37 | 23.049.831,37 | [illegible] | 390.000,00 |
| [illegible]4 - CIENCIA E TECNOLOGIA | 1.991.000,00 | 1.499.753,69 | 3.490.753,69 | 106.000,00 | 30.000,00 |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | 721.574.152,78 | 77.806.777,58 | 799.380.930,36 | 23.273.[illegible] | 218.400,00 |
| [illegible] - [illegible] | 51.79[illegible] | 1.757.317,65 | 53.547.917,65 | 1.844.200,00 | 210.800,00 |
| 1[illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBAN. | 1.[illegible]32.[illegible] | 10.[illegible],00 | 1.042.000,00 | 45.000,00 | |
| 1[illegible] - INDUSTRIA | | | | | |
| 1[illegible] - POLITICA EXTERIOR | | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | | |
| 1[illegible] - SAUDE E SANEAMENTO | 3[illegible].990.400,00 | [illegible].3[illegible] | 7[illegible] | 1.514.000,00 | 70[illegible] |
| 16 - TRANSPORTE | 70.636.1[illegible] | 5.493.559,16 | 76.129.459,16 | 2.887.000,00 | 30.000,00 |
| 17 - [illegible] | | | | | |
| 1[illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | | | | | |
| TOTAL | [illegible] | 93.984.744,78 | 994.706.176,84 | 453.157.472,51 | 879.90[illegible] |

[illegible]

[illegible] - [illegible] 1971 FOLHA - 021

DEMONSTRACAO [illegible] CATEGORIAS ECONOMICAS

[illegible] - 21 MINISTERIO DA MARINHA CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES: TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: [illegible] DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: [illegible] FINANCEIRAS | DESPESAS DE CAPITAL: [illegible] DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 105.772,51 | 940.557,12 | 138.854,15 | | |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 423.773.000,00 | 446.822.831,37 | | | |
| 04 - CIENCIA E TECNOLOGIA | 136.000,00 | 3.626.753,69 | 210.000,00 | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 23.491.400,00 | 822.872.33[illegible],36 | 137.944.411,90 | | |
| 09 - EDUCACAO | 2.055.000,00 | 55.602.917,65 | 2.879.102,42 | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | 45.000,00 | 1.687.000,00 | 10.400.000,00 | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 1.514.700,00 | 38.805.100,00 | 2.099.883,02 | | |
| 16 - TRANSPORTE | 2.917.000,00 | 79.046.459,16 | 2.961.831,42 | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 454.[illegible]47.872,51 | 1.448.803.94[illegible],35 | 156.634.082,91 | | |

[illegible]

[illegible] AL DE FINANCAS - EXERCICIO DE [illegible]

[illegible] PESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible] - 1 MINISTERIO DA MARINHA

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T[illegible]TAL [illegible]AL |
|---|---|---|---|
| 1 - [illegible] | 1[illegible]8.854,15 | | 1.079.411,27 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | 446.822.831,37 |
| 4 - CIENCIA E TECNOLOGIA | 210.[illegible],00 | | 3.836.753,69 |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| 7 - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | 137.944.411,90 | | 960.816.742,26 |
| [illegible] - EDUCACAO | 2.879.1[illegible]2,42 | | 58.482.020,07 |
| 1[illegible] - ENERGIA | | | |
| 1[illegible] - HABIT. E PLAN. URBANO | 10.400.[illegible],00 | | 11.487.000,00 |
| 1[illegible] - INDUSTRIA | | | |
| 1[illegible] - POLITICA EXTERIOR | | | |
| 1[illegible] - RECURSOS NATURAIS | | | |
| 1[illegible] SAUDE E SANEAMENTO | 2.[illegible]99.884,02 | | 40.904.983,02 |
| 1[illegible] - TRANSPORTE | 2.961.831,42 | | 82.008.290,58 |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 1[illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| [illegible] A L | 1[illegible].634.[illegible]8[illegible],91 | | 1.[illegible]5.438.032,26 |

[illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 4.487.250,38 | 6.720.565,85 | 11.207.816,23 | 202.350,30 | 609,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | 22.307.900,00 | 17.253.900,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 403.134,37 | 280.097,34 | 583.231,71 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | 11.029.275,47 | 11.516.726,58 | 22.546.002,05 | 9[illegible]7.545,46 | 97.927,25 |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | 2.780.000,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 5.914.724,29 | 77.760.209,67 | [illegible] | 639.355,37 | 37.150.738,12 |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | [illegible] | 96.277.599,44 | 113.111.388,95 | [illegible] | [illegible] |

[illegible]

[illegible]A. GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA - 0[illegible]

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

[illegible] - 22 MINISTERIO DAS MINAS E ENERGIA — CREDITOS ORCAMENTARIOS

| [illegible] | TRANSFERENCIAS CORRENTES | DESP. CORRENTES | INVESTIMENTOS | FINANCEIRAS | DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 202.959,30 | 11.410.775,53 | 6.164.576,57 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | 39.561.800,00 | 39.561.8[illegible],00 | | | 21.225.400,00 |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | 683.231,71 | 187.619,44 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | 1.065.472,71 | 23.611.474,76 | 308.365.831,97 | | 224.824.554,66 |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | 2.780.[illegible],00 | 2.780.0[illegible],00 | 8.000.000,00 | | 365.000,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | 37.79[illegible]93,49 | 122.465.032,45 | 14.517.621,49 | | 360.000,00 |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 81.4[illegible].525,50 | 200.512.314,45 | 337.235.649,47 | | 246.774.954,66 |

[illegible]

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T[illegible] G[illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.164.576,57 | | 17.575.352,10 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | 21.225.4[illegible],00 | | 60.787.200,00 |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 187.619,44 | | 870.851,15 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | 533.190.386,63 | | 556.801.861,39 |
| 11 - HABIT. E PLAN. URBAN. | | | |
| 12 - INDUSTRIA | 8.365.[illegible] | | 11.145.000,00 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | 14.877.621,49 | | 137.342.653,94 |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| T O T A L | 584.[illegible] | | 784.522.918,58 |

[illegible]

[illegible] FINANCAS - EXERCICIO DE 1971 FOLHA - 023

[illegible] REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

[illegible]

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 1 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 4.357.300,0[illegible] | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 147.521,71 | 53.311,00 | 200.832,71 | 18.106,32 | |
| 09 - EDUCACAO | | | | 951.000,00 | 1.700.700,00 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 10.169.969,89 | 10.496.136,61 | 20.666.106,50 | 79.758.863,42 | 30.077.300,[illegible] |

[illegible]

[illegible] EA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible]

| [illegible] | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | [illegible] TRANSFERENCIAS CORRENTES | [illegible] DESP. CORRENTES | INVESTIMENTOS | [illegible] FINANCEIRAS | [illegible] DE CAPITAL |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 4.357.300,00 | 4.357.300,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 18.166,32 | 218.999,33 | | | |
| 09 - EDUCACAO | 2.652.300,00 | 2.652.300,00 | | | 235.000,00 |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 109.836.163,42 | 130.5[illegible]2.269,92 | 860.298,74 | 3.000.000,00 | 2.521.[illegible],00 |

[illegible]

[illegible] FINANCAS - EXERCICIO DE 1971

[illegible] A DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible]

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.152.298,74 | 129.425.969,63 | |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | 4.357.300,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | 218.999,03 | |
| 09 - EDUCACAO | 235.000,00 | 2.887.300,00 | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 6.387.298,74 | 136.889.568,66 | |

[illegible]

[illegible] - EXERCICIO DE 1971 [illegible]

[illegible]

[illegible]

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 6.152.298,74 | | 129.425.969,63 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 4.357.300,00 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | 218.999,03 |
| 09 - EDUCACAO | 235.000,00 | | 2.887.300,00 |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - [illegible] | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 6.367.298,74 | | 136.889.568,66 |

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | [illegible] | [illegible] |
| 1 - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | | | | |
| [illegible] - EDUCACAO | | | | | |
| 1[illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 1[illegible] - POLITICA EXTERIOR | 101.165.400,00 | 89.860.320,35 | 191.025.720,35 | 1.242.346,00 | 21.890.560,00 |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 1[illegible] - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T[illegible] A L | 101.165.400,00 | 89.860.320,35 | 191.025.720,35 | 1.242.346,00 | 21.890.560,00 |

[illegible] FAZENDA

[illegible]

[illegible]

[illegible] - 24 MINISTERIO DAS RELACOES EXTERIORES

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | [illegible] CORRENTES | TOTAL [illegible] | [illegible] | [illegible] | [illegible] DE CAPITAL |
| 01 - ADMINISTRACAO | | | | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | 23.132.906,00 | 214.158.626,35 | 12.737.332,69 | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 23.132.906,00 | 214.158.626,35 | 12.737.332,69 | | |

DEMONSTRATIVO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

FOLHA - 024

MES - DEZEMBRO

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | | | |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | 12.737.332,69 | | 226.895.959,04 |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 12.737.332,69 | | 226.895.959,04 |

[illegible]
[illegible] - [illegible] 1971
[illegible]
[illegible]


MES - DEZEMBRO
CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 31.626.374,68 | 8.001.667,61 | 39.628.042,29 | 2.736.832,64 | 21.913,01 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 163.947,00 | 89.327,45 | 253.274,45 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | 296.600,00 | 525.500,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 132.[illegible]58.3[illegible],63 | 47.126.[illegible]7[illegible],21 | 179.184.372,84 | 78.565.659,79 | 24.335.916,85 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 1[illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 163.848.624,31 | 55.217.[illegible]05,27 | 219.[illegible]65.689,58 | 81.599.[illegible]92,43 | 24.883.329,86 |

| P R O G R A M A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 163.947,00 | 89.327,45 | 253.274,45 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | 296.600,00 | 525.500,00 |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 132.558.302,63 | 47.126.070,21 | 179.184.372,84 | 78.565.659,79 | 24.335.916,85 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 163.848.624,31 | 55.217.065,27 | 219.065.689,58 | 81.599.092,43 | 24.883.329,86 |

[illegible] A O - 25 MINISTERIO DA SAUDE CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] - ADMINISTRACAO | 2.758.745,65 | 42.386.787,94 | 3.209.011,03 | | |
| [illegible]2 - AGRIPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible]7 - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | 253.274,45 | 8.379,29 | | |
| [illegible] - EDUCACAO | | | | | |
| 1[illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 1[illegible] - INDUSTRIA | 822.100,00 | 822.1[illegible] | | | |
| 1[illegible] - POLITICA EXTERIOR | | | | | |
| 1[illegible] - RECURSOS NATURAIS | | | | | |
| 1[illegible] - SAUDE E SANEAMENTO | 102.901.576,64 | 282.085.949,48 | 26.309.044,27 | | 13.435.966,66 |
| 1[illegible] - TRANSPORTE | | | | | |
| 17 - PROC.CARGO EST.E MUN. | | | | | |
| 1[illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 106.482.422,29 | 325.548.111,87 | 29.526.434,59 | | 13.435.966,66 |

[illegible]RIO DA FAZENDA

I[illegible]RIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible]

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 3.209.[illegible]11,03 | | 45.595.798,97 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 8.479,29 | | 261.653,74 |
| 09 - EDUCACAO | | | |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | | | 822.1[illegible]0,00 |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | 39.745.[illegible],93 | | 321.830.960,41 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 42.962.4[illegible]1,25 | | 368.510.513,12 |

[illegible] - 26 MINISTERIO DO TRABALHO E PREVIDENCIA SOCIAL — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 15.132.158,00 | 2.336.067,93 | 17.468.225,93 | 1.043.661,30 | 24.829,96 |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 50.632.929,37 | 2.392.221,59 | 52.925.150,96 | 19.491.497,16 | 5.833.000,00 |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | 31.428,00 | 31.428,00 | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - DEFESA E SEGURANCA | 236.414,81 | 51.843,00 | 288.257,81 | | |
| [illegible] - EDUCACAO | | | | | 13.000.000,00 |
| [illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| [illegible] - INDUSTRIA | | | | | |
| [illegible] - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | 55.600.000,00 | 51.400.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| [illegible] - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 65.901.502,18 | 4.811.560,52 | 70.713.062,70 | 76.135.158,46 | 70.257.829,96 |

[illegible]

[illegible] - EXERCICIO DE 197[illegible]

[illegible]

[illegible] CIAL

CREDITOS ORCAMENTARI[illegible]

| [illegible] | [illegible] CORRENTES | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| - ADMINISTRACAO | 1.[illegible]68.491,26 | 18.536.717,19 | 220.006,07 | | |
| - AGROPECUARIA | | | | | |
| - ASSIST. E PREVIDENCIA | 25.324.497,16 | 78.249.648,12 | 10.895.533,06 | 20.[illegible]43.951,20 | 1.292.000,00 |
| - CIENCIA E TECNOLOGIA | | | | | |
| - COLON. E REF. AGRARIA | | 31.428,00 | | | |
| - COMERCIO | | | | | |
| - COMUNICACOES | | | | | |
| - DEFESA E SEGURANCA | | 288.257,81 | 32.082,55 | | |
| - EDUCACAO | 13.[illegible],00 | 13.[illegible] | | | |
| - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| - INDUSTRIA | | | | | |
| - POLITICA EXTERIOR | | | | | |
| - RECURSOS NATURAIS | | | | | |
| - SAUDE E SANEAMENTO | 107.[illegible],00 | 107.[illegible] | | | |
| - TRANSPORTE | | | | | |
| 17 - PREG.CARGO EST.E MUN. | | | | | |
| - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 146.392.988,42 | 217.1[illegible]6.051,12 | 11.147.621,68 | 20.[illegible]43.951,20 | 1.292.000,00 |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 220.006,07 | | 18.756.723,26 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | 32.231.484,26 | | 110.481.132,38 |
| 04 - CIENCIA E TECNOLOGIA | | | |
| 05 - COLON. E REF. AGRARIA | | | 31.428,00 |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | 32. 82,55 | | 320.340,36 |
| 09 - EDUCACAO | | | 13.000.000,00 |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBAN. | | | |
| 12 - INDUSTRIA | | | |
| 13 - POLITICA EXTERIOR | | | |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | 107.000.000,00 |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 32.483.572,88 | | 249.589.624,00 |

[illegible] 27 MINISTERIO DOS TRANSPORTES

CREDITOS ORCAMENT[illegible]

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | [illegible] | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] - ADMINISTRACAO | 62.449.148,30 | 4.292.934,91 | 66.742.083,21 | 7.872.595,07 | 11.967,62 |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | | 16.720.000,00 | |
| [illegible] - CIENCIA E TECNOLOGIA | | | | | |
| [illegible] - COLON. E REF. AGRARIA | | | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] - DEFESA E SEGURANCA | 321.9[illegible]1,27 | 75.55[illegible],96 | 397.458,23 | 2.90[illegible] | |
| [illegible] - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 1[illegible] - [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 93.[illegible]85.489,01 | 19.467.525,78 | 112.553.014,79 | 363.760.489,63 | 1.209.384.338,98 |

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

[illegible] - 27 MINISTERIO DOS TRANSPORTES — CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: [illegible] FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 7.884.562,69 | 74.626.645,90 | 3.182.397,96 | | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 16.720.000,00 | 16.720.000,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 2.9[illegible],00 | 4[illegible].358,23 | 44.02[illegible],03 | | |
| 09 - EDUCACAO | | | | | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | | |
| 16 - TRANSPORTE | 1.548.537.365,92 | 1.593.951.439,27 | 384.466.856,57 | | 1.817.229.40[illegible],00 |
| 17 - PROG.CARGO EST.E MUN. | | | | | |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | 1.573.144.828,61 | 1.685.697.843,4[illegible] | 387.693.274,56 | | 1.817.229.4[illegible] |

[illegible]

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| [illegible] - ADMINISTRACAO | 3.182.397,96 | | 77.809.043,86 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | 16.720.000,00 |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - [illegible] | | | |
| [illegible] - DEFESA E SEGURANCA | 44..2(,03 | | 444.378,26 |
| [illegible] - EDUCACAO | | | |
| [illegible] - ENERGIA | | | |
| [illegible] - HABIT. E PLAN. URBANO | | | |
| [illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | | | |
| [illegible] - TRANSPORTE | 2.201.096.256,57 | | 3.745.647.095,84 |
| [illegible] PROG.CARGO EST.E MUN. | | | |
| [illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 2.204.922.674,56 | | 3.890.620.517,96 |

| | DESPESAS CORRENTES | | | |
|---|---|---|---|---|
| | | | | |
| - ADMINISTRACAO | 141.657.476,11 | 141.657.476,11 | | 773.012.000,00 |
| - AGROPECUARIA | | | | |
| - ASSIST. E PREVIDENCIA | | | 1.306.054.791,04 | |
| - CIENCIA E TECNOLOGIA | | | | |
| - COLON. E REF. AGRARIA | | | | 3.800.000,00 |
| - COMERCIO | | | | |
| - COMUNICACOES | | | | |
| - DEFESA E SEGURANCA | | | | |
| - EDUCACAO | | | | |
| - ENERGIA | | | | |
| - HABIT. E PLAN. URBANO | | | | |
| - INDUSTRIA | | | | |
| - POLITICA EXTERIOR | | | | 8.159.995,01 |
| - RECURSOS NATURAIS | | | | |
| - SAUDE E SANEAMENTO | | | | |
| - TRANSPORTE | | | | |
| - [illegible] | | | | |
| - ENCARGOS GERAIS | 96.272.502,88 | 96.272.502,88 | | 74.000.000,00 |
| NAO CLASSIFICADOS | | | | |
| TOTAL | 237.929.978,99 | 237.929.978,99 | 1.306.054.791,04 | 858.971.995,01 |

[illegible]

CREDITOS ORCAMENTARIOS

| FUNÇÕES | DESPESAS CORRENTES TOTAL | DESPESAS DE CAPITAL TOTAL | [illegible] | INVERSOES [illegible] | TRANSFERENCIAS [illegible] |
|---|---|---|---|---|---|
| 1 - ADMINISTRACAO | 773.[illegible] | [illegible] | 228.750.545,80 | | 125.661.600,00 |
| [illegible] - AGROPECUARIA | | | | | |
| [illegible] - ASSIST. E PREVIDENCIA | 1.306.054.791,04 | 1.306.054.791,04 | | | |
| [illegible] - CIENCIA E TECNOLOGIA | | | 86.245.300,00 | | |
| [illegible] - COLON. E REF. AGRARIA | 3.[illegible] | 3.8[illegible].000,00 | | | |
| [illegible] - COMERCIO | | | | | |
| [illegible] - COMUNICACOES | | | | | |
| [illegible] - DEFESA E SEGURANCA | | | | | |
| [illegible] - EDUCACAO | | | [illegible] | | |
| [illegible] - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | | |
| 12 - INDUSTRIA | | | [illegible] | | 400.000.000,00 |
| [illegible] - POLITICA EXTERIOR | 8.159.995,01 | 8.159.995,01 | | | |
| [illegible] - RECURSOS NATURAIS | | | | | |
| [illegible] - SAUDE E SANEAMENTO | | | | | |
| [illegible] - TRANSPORTE | | | | | |
| 17 - [illegible] | | | | | |
| [illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | 74[illegible] | 170.272.50[illegible],68 | 1.221.966.699,00 | | [illegible] |
| TOTAL | 2.165.[illegible]6.786,25 | 2.407.956.765,04 | 1.78[illegible].044,80 | | 675.209.[illegible]58,[illegible] |

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 354.412.145,80 | | 1.269.381.621,91 |
| 02 - AGROPECUARIA | | | |
| 03 - ASSIST. E PREVIDENCIA | | | 1.306.054.791,04 |
| 04 - CIENCIA E TECNOLOGIA | 86.245.300,00 | | 86.245.300,00 |
| 05 - COLON. E REF. AGRARIA | | | 3.800.000,00 |
| 06 - COMERCIO | | | |
| 07 - COMUNICACOES | | | |
| 08 - DEFESA E SEGURANCA | | | |
| 09 - EDUCACAO | 144.041.500,00 | | 144.041.500,00 |
| 10 - ENERGIA | | | |
| 11 - HABIT. E PLAN. URBANO | | | |
| 12 - INDUSTRIA | 505.400.000,00 | | 505.400.000,00 |
| 13 - POLITICA EXTERIOR | | | 8.159.995,01 |
| 14 - RECURSOS NATURAIS | | | |
| 15 - SAUDE E SANEAMENTO | | | |
| 16 - TRANSPORTE | | | |
| 17 - PROG.CARGO EST.E MUN. | | | |
| 18 - ENCARGOS GERAIS | 1.306.514.157,20 | | 1.536.746.660,08 |
| NAO CLASSIFICADOS | | | |
| TOTAL | [illegible] | | [illegible] |

[illegible]

[illegible]

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible] - ENCARGOS FINANCEIROS DA UNIAO COM ESTADOS,D.FEDERAL E MUNICIPIOS

| [illegible] | [illegible] CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | | | | 25.274.600,00 | |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | | | | 140.768.200,00 | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | | | | [illegible] | |
| 09 - EDUCACAO | | | | [illegible] | |
| 10 - ENERGIA | | | | | |
| 11 - HABIT. E PLAN. URBANO | | | | [illegible] | |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | | | | 65.227.010,00 | |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | | | | | 1.718.454.423,35 |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| TOTAL | | | | [illegible] | 1.718.454.423,35 |

| P R O G R A M A S | DESPESAS CORRENTES<br>T O T A L TRANSFERENCIAS CORRENTES | * T O T A L DESP. CORRENTES | * D E S P E S A S D E C A P I T A L<br>INVESTIMENTOS | * INVERSOES FINANCEIRAS | * TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 01 - ADMINISTRACAO | 25.274.600,00 | 25.274.600,00 | | | 2.300.000,00 |
| 02 - AGROPECUARIA | | | | | |
| 03 - ASSIST. E PREVIDENCIA | 140.768.200,00 | 140.768.200,00 | | | |
| 04 - CIENCIA E TECNOLOGIA | | | | | |
| 05 - COLON. E REF. AGRARIA | | | | | |
| 06 - COMERCIO | | | | | |
| 07 - COMUNICACOES | | | | | |
| 08 - DEFESA E SEGURANCA | 95.772.280,00 | 95.772.280,00 | | | 4.345.000,00 |
| 09 - EDUCACAO | 91.729.634,00 | 91.729.634,00 | | | 3.600.000,00 |
| 10 - ENERGIA | | | | | 2.000.000,00 |
| 11 - HABIT. E PLAN. URBANO | 30.284.676,00 | 30.284.676,00 | | | 29.868.000,00 |
| 12 - INDUSTRIA | | | | | |
| 13 - POLITICA EXTERIOR | | | | | |
| 14 - RECURSOS NATURAIS | | | | | |
| 15 - SAUDE E SANEAMENTO | 65.222.010,00 | 65.222.010,00 | | | 33.687.000,00 |
| 16 - TRANSPORTE | | | | | |
| 17 - PROG.CARGO EST.E MUN. | 1.718.454.423,35 | 1.718.454.423,35 | | | 2.260.178.663,11 |
| 18 - ENCARGOS GERAIS | | | | | |
| NAO CLASSIFICADOS | | | | | |
| T O T A L | 2.167.505.823,35 | 2.167.505.823,35 | | | 2.335.978.663,11 |

| [illegible] | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 1 - ADMINISTRACAO | 2.300.000,00 | | 27.574.600,00 |
| [illegible] - AGROPECUARIA | | | |
| [illegible] - ASSIST. E PREVIDENCIA | | | 140.768.200,00 |
| [illegible] - CIENCIA E TECNOLOGIA | | | |
| [illegible] - COLON. E REF. AGRARIA | | | |
| [illegible] - COMERCIO | | | |
| [illegible] - COMUNICACOES | | | |
| [illegible] - DEFESA E SEGURANCA | 4.345.000,00 | | 100.117.280,00 |
| [illegible] - EDUCACAO | 3.600.000,00 | | 95.329.634,00 |
| [illegible] - ENERGIA | 2.000.000,00 | | 2.000.000,00 |
| [illegible] - HABIT. E PLAN. URBANO | 29.868.000,00 | | 60.152.676,00 |
| [illegible] - INDUSTRIA | | | |
| [illegible] - POLITICA EXTERIOR | | | |
| [illegible] - RECURSOS NATURAIS | | | |
| [illegible] - SAUDE E SANEAMENTO | 33.687.000,00 | | 98.909.010,00 |
| [illegible] - TRANSPORTE | | | |
| [illegible] - PROG.CARGO EST.E MUN. | 2.260.178.603,11 | | 3.978.633.026,46 |
| [illegible] - ENCARGOS GERAIS | | | |
| NAO CLASSIFICADOS | | | |
| TOTAL | 2.335.478.603,11 | | 4.503.484.426,46 |

[illegible] GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA - [illegible]

[illegible] MES - DEZEMBRO

[illegible] CREDITOS ORCAMENTARIOS

| PROGRAMAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 - ADMINISTRACAO | 891.116.787,09 | 379.403.760,71 | 1.270.520.547,80 | 269.755.569,50 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 05 - COLON. E REF. AGRARIA | | 31.428,00 | 31.428,00 | 57.033.600,00 | 10.042.000,00 |
| 06 - COMERCIO | 3.323.021,25 | 507.171,00 | 3.830.192,25 | 187.130,27 | 20.000,00 |
| 07 - COMUNICACOES | 3.474.038,15 | 3.728.855,26 | 7.202.893,41 | 85.360,92 | 311.730.816,52 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 09 - EDUCACAO | 135.684.826,11 | 79.668.122,43 | 215.352.948,54 | 764.967.142,32 | 366.678.411,20 |
| 10 - ENERGIA | 11.029.275,47 | 12.326.722,06 | 23.355.997,53 | 2.375.545,46 | 1.689.427,25 |
| 11 - HABIT. E PLAN. URBANO | 1.032.000,00 | 1.510.000,00 | 2.542.000,00 | 30.681.676,00 | 8.596.900,00 |
| 12 - INDUSTRIA | 3.132.093,40 | 16.515.769,15 | 19.647.862,55 | 15.318.165,00 | 20.274.700,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 14 - RECURSOS NATURAIS | 6.914.729,29 | 77.760.209,67 | 84.674.938,96 | 29.091.055,37 | 53.481.738,12 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 17 - PROG.CARGO EST.E MUN. | | | | | 1.718.454.423,35 |
| 18 - ENCARGOS GERAIS NAO CLASSIFICADOS | | 132.515.502,88 | 132.515.502,88 | | 74.000.000,00 |
| TOTAL | 4.887.856.199,39 | [illegible] | [illegible] | 5.302.954.873,90 | 4.993.509.376,35 |

[illegible] MES - DEZEMBRO

CREDITOS ORCAMENTARI[illegible]

| [illegible] | [illegible] | TOTAL DESP. C[illegible]RENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] - ADMINISTRACAO | 1.095.116.166,12 | 2.365.636.713,92 | [illegible] | 5.986.013,80 | 147.726.200,00 |
| [illegible] - AGROPECUARIA | 204.902.94[illegible],58 | [illegible] | 46.405.509,18 | 634.422,10 | 34.229.800,00 |
| [illegible] - ASSIST. E PREVIDENCIA | 3.237.983.529,27 | 3.316.888.043,47 | 11.416.910,82 | 20.143.951,20 | 2.511.275,00 |
| [illegible] - CIENCIA E TECNOLOGIA | 86.160.948,38 | 94.744.432,49 | 107.680.628,05 | | 25.960.700,00 |
| [illegible] - COLON. E REF. AGRARIA | 67.075.6[illegible] | 67.1[illegible]7.[illegible]28,[illegible] | | | 1.763.100,00 |
| [illegible] - COMERCIO | [illegible]07.13[illegible],27 | 4.037.322,52 | 2.804.670,21 | | |
| [illegible] - COMUNICACOES | [illegible] | [illegible] | 48.104.353,21 | | 5.640.[illegible]00,00 |
| [illegible] DEFESA E SEGURANCA | [illegible] | 3.072.451.421,06 | [illegible] | | [illegible] |
| [illegible] - EDUCACAO | [illegible] | [illegible] | 166.163.604,69 | | [illegible] |
| [illegible] - ENERGIA | [illegible] | 27.420.97[illegible],24 | [illegible] | | [illegible] |
| 1[illegible] - HABIT. E PLAN. URBANO | 39.278.576,00 | 41.8[illegible].57[illegible] | 1[illegible]7.248.000,00 | 235.000,00 | 36.079.00[illegible],00 |
| 1[illegible] - INDUSTRIA | 35.592.865,0[illegible] | 55.240.727,55 | [illegible] | | [illegible] |
| 1[illegible] - POLITICA EXTERIOR | 31.[illegible]92.[illegible]1,[illegible]1 | [illegible] | 12.737.332,09 | | |
| 1[illegible] - RECURSOS NATURAIS | [illegible]2.572.794,49 | [illegible] | [illegible] | | 13.789.700,00 |
| 1[illegible] SAUDE E SANEAMENTO | [illegible] | 641.645.[illegible]24,16 | [illegible] | | 142.567.266,06 |
| 1[illegible] - TRANSPORTE | [illegible] | 1.791.125.133,01 | [illegible] | 546.[illegible]00,00 | 1.826.233.400,00 |
| [illegible]7 - [illegible] | 1.718.454.423,35 | [illegible] | | | 2.260.178.663,11 |
| 1[illegible] - ENCARGOS GERAIS NAO CLASSIFICADOS | [illegible] | [illegible] | [illegible] | | 144.547.458,20 |
| TOTAL | [illegible] | 16.672.[illegible]09.351,5[illegible] | 3.560.098.811,93 | 27.502.687,10 | 5.601.357.333,98 |

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

T[illegible]AIS [illegible]AIS PARA O BRASIL — CREDITOS ORCAMENTARIOS

| PROGRAMAS | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 01 - ADMINISTRACAO | 509.[illegible]86.185,66 | | 2.874.716.899,58 |
| [illegible] - AGROPECUARIA | 81.274.731,28 | | [illegible] |
| [illegible] - ASSIST. E PREVIDENCIA | 33.972.137,02 | | 3.350.860.180,49 |
| [illegible] - CIENCIA E TECNOLOGIA | 133.641.328,[illegible]5 | | 228.385.760,54 |
| [illegible] - COLON. E REF. AGRARIA | 1.763.100,00 | | 68.870.128,00 |
| [illegible] - COMERCIO | [illegible] | | 6.841.992,73 |
| [illegible] - COMUNICACOES | 53.744.553,21 | | [illegible] |
| [illegible] - DEFESA E SEGURANCA | [illegible] | | 4.357.365.921,36 |
| [illegible] - EDUCACAO | 411.235.881,04 | | [illegible] |
| [illegible] - ENERGIA | 551.457.180,63 | | [illegible] |
| 11 - HABIT. E PLAN. URBANO | [illegible] | | 185.963.176,[illegible] |
| [illegible] - INDUSTRIA | 521.383.644,58 | | 576.624.372,13 |
| [illegible] - POLITICA EXTERIOR | 12.737.232,69 | | [illegible] |
| [illegible] - RECURSOS NATURAIS | [illegible] | | 195.555.353,34 |
| [illegible] - SAUDE E SANEAMENTO | 178.422.461,46 | | [illegible] |
| [illegible] - TRANSPORTE | 2.439.164.639,94 | | [illegible] |
| [illegible] - PROG.CARGO EST.E MUN. | 2.260.178.[illegible]3,11 | | [illegible] |
| [illegible] - ENCARGOS GERAIS | [illegible] | | 1.573.229.660,[illegible]8 |
| NAO CLASSIFICADOS | | | |
| T[illegible]TAL | [illegible] | | [illegible]5.816.908.134,[illegible]1 |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA PELAS UNIDADES ORÇAMENTÁRIAS
SEGUNDO OS PROGRAMAS DE TRABALHO

[illegible] [illegible] — FAZENDA [illegible]

[illegible] GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA [illegible]

[illegible] DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS MES-DEZEMBRO

[illegible] - [illegible] CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 11-HAB.PLAN.URBANO | T O T A L |
|---|---|---|---|---|
| 010000 CAMARA DOS DEPUTADOS | 96.874.000,00 | 6.550.000,00 | 15.000.000,00 | 118.424.000,00 |
| T O T A L | 96.874.000,00 | 6.550.000,00 | 15.000.000,00 | 118.424.000,00 |

[illegible]

[illegible] – E X E R C I C I O   D E   1 9 7 1

[illegible]

[illegible]

| [illegible] | [illegible] | [illegible] | T O T A L |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |
| T O T A L | [illegible] | [illegible] | [illegible] |

[illegible]

[illegible]

[illegible]

[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | 14.235.000,00 |

[illegible]

[illegible] FOLHA [illegible]

[illegible]

[illegible] - TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAM. ESPEC. E EXTRAORDINARI[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | TOTAL |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| T O T A L | 10.071.500,00 | 1.852.400,00 | 1.020.000,00 | 36.243.000,00 | 49.186.900,00 |

[illegible]

[illegible]

[illegible]

[illegible]

| | | | | |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

CREDITOS ORCAM. ESPEC. E EXTRAORDINA

| | 1-ADMINISTRACAO | 03-ASSIST.E PREVID | T O T A L |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | 1.706.000,00 | [illegible] |
| [illegible] | [illegible] | 759.000,00 | [illegible] |
| 4A.REGIAO | [illegible] | [illegible] | [illegible] |
| 5A.REGIAO | [illegible] | 481.000,00 | [illegible] |
| [illegible] | [illegible] | 961.000,00 | 13.362.800,00 |
| 7A.REGIAO | 4.976.800,00 | 443.000,00 | 5.419.800,00 |
| 8A.REGIAO | 5.622.300,00 | 634.000,00 | [illegible] |
| T O T A L | [illegible] | [illegible] | 123.425.500,00 |

| [illegible] | | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | T O T A L |
|---|---|---|---|---|
| [illegible] | [illegible]AL SUPERIOR ELEITORAL | [illegible] | 1.156.100,00 | 7.856.100,00 |
| [illegible] | TRIB.REG.ELEITORAL DE ALAGOAS | [illegible] | 93.700,00 | 632.400,00 |
| [illegible] | TRIB.REG.ELEITORAL DO AMAZONAS | [illegible] | 147.700,00 | 812.600,00 |
| [illegible] | TRIB.REG.ELEITORAL DA BAHIA | [illegible] | 501.700,00 | 3.200.900,00 |
| [illegible]00 | TRIB.REG.ELEITORAL DO CEARA | 1.706.000,00 | 348.500,00 | [illegible] |
| 070600 | TRIB.REG.ELEITORAL DO DIST.FED | [illegible] | 51.500,00 | 1.119.000,00 |
| 070700 | TRIB.REG.ELEITORAL DO E.SANTO | 792.600,00 | 82.500,00 | 875.100,00 |
| 070800 | TRIB.REG.ELEITORAL DE GOIAS | 844.900,00 | 227.900,00 | 1.072.800,00 |
| 070900 | TRIB.REG.ELEITOR. DA GUANABARA | 9.834.900,00 | 2.277.200,00 | 12.112.100,00 |
| 071000 | TRIB.REG.ELEITORAL DO MARANHAO | [illegible]75.300,00 | 274.600,00 | 1.249.900,00 |
| 071100 | TRIB.REG.ELEIT. DE MATO GROSSO | 1.131.600,00 | 117.500,00 | 1.249.100,00 |
| 071200 | TRIB.REG.ELEIT.DE MINAS GERAIS | 5.153.200,00 | 420.000,00 | 5.573.200,00 |
| [illegible]0 | TRIB.REG.ELEITORAL DO PARA | 748.300,00 | 230.700,00 | [illegible] |
| 071400 | TRIB.REG.ELEITORAL DA PARAIBA | 749.200,00 | 203.300,00 | [illegible] |
| 071500 | TRIB.REG.ELEITORAL DO PARANA | 1.782.2[illegible] | 394.700,00 | 2.176.900,00 |
| 071600 | TRIB.REG.ELEIT.DE PERNAMBUCO | 1.862.000,00 | [illegible] | 2.328.000,00 |
| 071700 | TRIB.REG.ELEITORAL DO PIAUI | 820.600,00 | 174.300,00 | [illegible] |
| 071800 | TRIB.REG.ELEIT.DO R.DE JANEIRO | 1.655.000,00 | 482.600,00 | [illegible] |
| 071900 | TRIB.REG.ELEIT.DO R.G.DO NORTE | 901.100,00 | 158.200,00 | 1.059.300,00 |
| 072000 | TRIB.REG.ELEIT. DO R.G. DO SUL | 3.347.400,00 | 482.900,00 | [illegible] |
| 072100 | TRIB.REG.ELEIT. DE S.CATARINA | 1.435.1[illegible] | 194.5[illegible] | 1.629.600,00 |
| 072200 | TRIB.REG. ELEITORAL DE S.PAULO | 8.774.1[illegible] | [illegible] | [illegible] |
| 072300 | TRIB.REG.ELEITORAL DE SERGIPE | 6[illegible]9.[illegible] | [illegible] | 848.900,00 |
| | T O T A L | 54.922.8[illegible] | [illegible].576.9[illegible] | [illegible]4.499.7[illegible] |

[illegible]

[illegible] - JUSTICA DO TRABALHO

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | [illegible] |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] |
| 080300 TRIB.REG.TRAB.DA 2A.REGIAO | 25.252.600,00 | 1.706.000,00 | 26.958.600,00 |
| 080400 TRIB.REG.TRAB.DA 3A.REGIAO | 11.472.700,00 | 759.000,00 | 12.231.700,00 |
| 080500 TRIB.REG.TRAB.DA 4A.REGIAO | 19.134.800,00 | 1.013.200,00 | 20.148.000,00 |
| 080600 TRIB.REG.TRAB.DA 5A.REGIAO | 9.252.100,00 | 481.000,00 | 9.733.100,00 |
| 080700 TRIB.REG.TRAB.DA 6A.REGIAO | 9.401.800,00 | 961.000,00 | 10.362.800,00 |
| 080800 TRIB.REG.TRAB.DA 7A.REGIAO | 4.976.800,00 | 443.000,00 | 5.419.800,00 |
| 080900 TRIB.REG.TRAB.DA 8A.REGIAO | 5.622.300,00 | 634.000,00 | 6.256.300,00 |
| TOTAL | 112.892.300,00 | 10.533.200,00 | 123.425.500,00 |

[illegible]

[illegible]

[illegible]

[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | TOTAL |
| --- | --- | --- | --- | --- |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] [illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | [illegible] | [illegible] |
| [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | |
|---|---|---|---|---|---|
| 11 [illegible] DA PRESIDENCIA | 20.402.548,78 | | | | |
| 11 [illegible] VICE-PRESIDENCIA DA REP | 870.326,61 | | | | |
| 11 [illegible] EPUBLICA-ENT.SUPERVIS | | | 40.540.000,00 | | |
| 110400 CONSELHO DE SEGURANCA NACIONAL | | | | 4.930.9[illegible],00 | |
| 110500 SERVICO NACION. DE INFORMACOES | | | | 15.000.000,00 | |
| 11 [illegible] | | | | [illegible] | [illegible] |
| 11 [illegible] ESCOLA SUPERIOR DE GUERRA | | | | 1.862.095,92 | |
| 11 [illegible] COM.READAPT.INCAP.FORCAS ARMAD | | 265.650,93 | | | |
| 11 [illegible] CONSULTORIA GERAL DA REPUBLICA | 415.300,00 | | | | |
| 11 [illegible] AGENCIA NACIONAL | 9.917.800,00 | | | | |
| 11 [illegible] | 11.648.324,00 | | | | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] - PRESIDENCIA DA REPUBLICA

| [illegible] | | TOTAL |
|---|---|---|
| [illegible] | GABINETE DA PRESIDENCIA | 20.402.548,78 |
| [illegible] | GAB.DA VICE-PRESIDENCIA DA REP | 870.326,61 |
| [illegible] | PRES.DA REPUBLICA-ENT.SUPERVIS | 46.540.000,00 |
| [illegible] | CONSELHO DE SEGURANCA NACIONAL | 4.930.900,00 |
| [illegible] | SERVICO NACION. DE INFORMACOES | 15.000.000,00 |
| [illegible] | EST. MAIOR DAS FORCAS ARMADAS | 12.601.980,50 |
| [illegible] | ESCOLA SUPERIOR DE GUERRA | 1.862.095,92 |
| [illegible] | COM.READAPT.INCAP.FORCAS ARMAD | 265.650,93 |
| [illegible] | CONSULTORIA GERAL DA REPUBLICA | 415.300,00 |
| 111000 | AGENCIA NACIONAL | 9.917.800,00 |
| 111100 | DEPT.ADMINIST DO PESSOAL CIVIL | 11.848.324,90 |
| | T O T A L | 124.654.927,64 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | 1.480.349,15 | 263.014.308,30 | 19.440.000,00 | [illegible] | [illegible] |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | | |
| TOTAL | 22,748,470.25 | [illegible] | 17,[illegible] | 1[illegible],74[illegible] | [illegible] |

[illegible]

| [illegible] | 16-TRANSPORTES | TOTAL |
|---|---|---|
| [illegible]0 MINISTERIO DA AERONAUTICA | 345.334.187,13 | 1.696.835.111,79 |
| [illegible]1 MINISTERIO DA AERONAUTICA | | |
| TOTAL | 345.334.187,13 | 1.696.835.111,79 |

[illegible]STRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] - MINISTERIO DA AGRICULTURA

CREDITOS ORCAM. ESPEC. E EXTRAORDINARI[illegible]

| UNIDADES | 01-ADMINISTRACAO | 02-AGROPECUARIA | 05-COLON.REF.AGRAR | 08-DEFESA E SEGUR. | 10-ENERGIA |
|---|---|---|---|---|---|
| 130100 GABINETE DO MINISTRO | 2.892.989,84 | 4.514.087,45 | | | |
| 130200 SECRETARIA GERAL | 579.223,67 | 213.840,15 | | | |
| 130300 SECRETARIA GERAL ENT.SUP.RV. | | [illegible] | 53.164.600,00 | | 10.000.000,00 |
| 130400 INSPETORIA GERAL DE FINANCAS | 1.498.065,95 | [illegible] | | | |
| 130500 DIV.DE SEGURANCA E INFORMACOES | | | | 641.511,61 | |
| 130600 DEPARTAMENTO DE ADMINISTRACAO | 12.041.397,05 | | | | |
| 130700 ESCRIT.CENTR.PLANEJ.E CONTROLE | | 35.786.448,93 | | | |
| 130800 ESCRITORIO DA PRODUCAO ANIMAL | | [illegible] | | | |
| 130900 ESCRIT.PESQUISAS E EXPERIMENT. | | 4.916.069,2[illegible] | | | |
| [illegible] ESCRITORIO DE PRODUCAO VEGETAL | | 4.349.338,99 | | | |
| 131100 ESCRITORIO DE ENGENHARIA | | [illegible] | | | |
| 131200 ESCR.ESTATIST.ANAL.EST.ECONOM | | 4.229.054,11 | | | |
| 131300 ESCRITORIO DE METEOROLOGIA | | [illegible] | | | |
| 131400 DIRETORIA DO TERRIT.DO AMAPA | | 627.257,08 | | | |
| 131500 DIRETORIA DO TERRIT.DE RORAIMA | | 584.277,00 | | | |
| 131600 DIRETORIA DO TERR.DE RONDONIA | | 3[illegible]4.162,01 | | | |
| 131700 DIRETORIA ESTADUAL DO ACRE | | 693.495,8[illegible] | | | |
| 131800 DIRETORIA ESTADUAL DE ALAGOAS | | 4.268.346,21 | | | |
| 131900 DIRETORIA ESTADUAL DO AMAZONAS | | 3.433.826,56 | | | |
| 132000 DIRETORIA ESTADUAL DA BAHIA | | 8.567.590,11 | | | |
| 132100 DIRETORIA ESTADUAL DO CEARA | | 7.807.6[illegible]6,42 | | | |
| 1322[illegible] DIRETORIA ESTADUAL ESP.SANTO | | [illegible] | | | |
| 132300 DIRETORIA ESTADUAL DE GOIAS | | 4.785.543,38 | | | |
| 132400 DIRETOR.ESTADUAL DA GUANABARA | | 21.73[illegible].954,01 | | | |
| 132500 DIRETORIA ESTADUAL DO MARANHAO | | [illegible] | | | |
| 132600 DIRET.ESTADUAL DE MATO GROSSO | | [illegible] | | | |
| 132700 DIRET.ESTADUAL DE MINAS GERAIS | | 18.51[illegible].4[illegible],99 | | | |
| 132800 DIRETORIA ESTADUAL DO PARA | | 10.482.843,47 | | | |
| 132900 DIRETORIA ESTADUAL DA PARAIBA | | 6.107.736,67 | | | |
| 133000 DIRETORIA ESTADUAL DO PARANA | | [illegible] | | | |
| 1331[illegible] DIRET.ESTADUAL DE PERNAMBUCO | | 13.850.517,77 | | | |
| 1332[illegible] DIRETORIA ESTADUAL DO PIAUI | | [illegible] | | | |
| 1333[illegible] DIRET.ESTADUAL DO R.DE JANEIRO | | [illegible] | | | |
| 1334[illegible] DIRET.ESTADUAL DO R.G.DO NORTE | | [illegible] | | | |
| 1335[illegible] DIRET.ESTADUAL DO R.G. DO SUL | | 14.[illegible]57.150,34 | | | |
| 1336[illegible] DIRET.ESTADUAL DE STA CATARINA | | [illegible] | | | |
| 1337[illegible] DIRETORIA ESTADUAL DE S PAULO | | 1[illegible].171.673,43 | | | |
| 1338[illegible] DIRETORIA ESTADUAL DE SERGIPE | | 4.169.205,43 | | | |
| 1339[illegible] ESTACAO EXPERIMENTAL DO D.F. | | 388.787,18 | | | |
| TOTAL | 17.011.076,71 | 284.100.934,62 | [illegible] | [illegible] | [illegible] |

[illegible]IVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] - MINISTERIO DA AGRICULTURA

| UNIDADES | 14-RECURSOS NATUR. | TOTAL |
|---|---|---|
| 130100 GABINETE DO MINISTRO | | 7.407.077,29 |
| 130200 SECRETARIA GERAL | | 793.064,02 |
| 130300 SECRETARIA GERAL ENT.SUPERV. | 21.739.3[illegible],00 | 121.980.000,00 |
| 130400 INSPETORIA GERAL DE FINANCAS | | 1.498.065,95 |
| 130500 DIV.DE SEGURANCA E INFORMACOES | | 641.811,61 |
| 130600 DEPARTAMENTO DE ADMINISTRACAO | | 12.041.397,05 |
| 130700 ESCRIT.CENTR.PLANEJ.E CONTROLE | | 35.786.448,94 |
| 130800 ESCRITORIO DA PRODUCAO ANIMAL | | 5.207.668,75 |
| 130900 ESCRIT.PESQUISAS E EXPERIMENT. | | 4.916.069,20 |
| 131000 ESCRITORIO DE PRODUCAO VEGETAL | | 4.349.338,99 |
| 131100 ESCRITORIO DE ENGENHARIA | | 1.747.222,34 |
| 131200 ESCR.ESTATIST.ANAL.EST.ECONOM | | 4.229.054,11 |
| 131300 ESCRITORIO DE METEOROLOGIA | | 2.235.520,04 |
| 131400 DIRETORIA DO TERRIT.DO AMAPA | | 627.257,08 |
| 131500 DIRETORIA DO TERRIT.DE RORAIMA | | 584.277,00 |
| 131600 DIRETORIA DO TERR.DE RONDONIA | | 304.102,01 |
| 131700 DIRETORIA ESTADUAL DO ACRE | | 603.495,8[illegible] |
| 131800 DIRETORIA ESTADUAL DE ALAGOAS | | 4.268.346,21 |
| 131900 DIRETORIA ESTADUAL DO AMAZONAS | | 3.433.826,56 |
| 132000 DIRETORIA ESTADUAL DA BAHIA | | 8.567.590,11 |
| 132100 DIRETORIA ESTADUAL DO CEARA | | 7.8[illegible]7.606,82 |
| 132200 DIRETORIA ESTADUAL ESP.SANTO | | 3.862.613,93 |
| 132300 DIRETORIA ESTADUAL DE GOIAS | | 4.785.543,30 |
| 132400 DIRETOR.ESTADUAL DA GUANABARA | | 21.730.954,01 |
| 132500 DIRETORIA ESTADUAL DO MARANHAO | | 4.155.723,57 |
| 132600 DIRET.ESTADUAL DE MATO GROSSO | | 4.172.980,1[illegible] |
| 132700 DIRET.ESTADUAL DE MINAS GERAIS | | 18.510.40[illegible],99 |
| 132800 DIRETORIA ESTADUAL DO PARA | | 10.382.833,47 |
| 132900 DIRETORIA ESTADUAL DA PARAIBA | | 6.107.730,67 |
| 133000 DIRETORIA ESTADUAL DO PARANA | | 8.422.455,65 |
| 133100 DIRET.ESTADUAL DE PERNAMBUCO | | 13.850.517,77 |
| 133200 DIRETORIA ESTADUAL DO PIAUI | | 3.485.314,02 |
| 133300 DIRET.ESTADUAL DO R.DE JANEIRO | | 18.092.508,73 |
| 133400 DIRET.ESTADUAL DO R.G.DO NORTE | | 4.394.385,75 |
| 133500 DIRET.ESTADUAL DO R.G. DO SUL | | 14.[illegible]57.150,34 |
| 133600 DIRET.ESTADUAL DE STA CATARINA | | 5.582.172,59 |
| 133700 DIRETORIA ESTADUAL DE S PAULO | | 10.171.673,44 |
| 133800 DIRETORIA ESTADUAL DE SERGIPE | | 4.169.205,49 |
| 133900 ESTACAO EXPERIMENTAL DO D.F. | | 388.787,18 |
| TOTAL | 21.739.3[illegible] | 391.658.322,94 |

CREDITOS ORCAM. ESPEC. E EXT. [illegible]

| [illegible] | [illegible] | 07-COMUNICACOES | 08-DEFESA E SEGUR. | T O T A L |
|---|---|---|---|---|
| [illegible] | [illegible] | | | [illegible] |
| 40200 SECRETARIA GERAL | 1.518.876,77 | 1.374.791,40 | | [illegible] |
| [illegible]00 SECRETARIA GERAL-[illegible] | | [illegible] | | [illegible] |
| [illegible]00 INSPETORIA GERAL DE FINANCAS | 500.511,84 | | | 500.[illegible] |
| [illegible] | | | [illegible].677,82 | [illegible] |
| DEPARTAMENTO DE ADMINISTRACAO | 2.137.876,49 | | | 2.137.876,49 |
| [illegible] | | [illegible] | | [illegible] |
| T O T A L | 6.131.070,99 | 362.837.095,74 | 289.677,82 | 369.258.444,55 |

POR UNIDADES ORCAMENTARIAS E PROGRAMAS

MINISTERIO DA EDUCACAO E CULTURA

CREDITOS ORCAM. ESPEC. E [illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| --- | --- | --- | --- | --- | --- |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | [illegible] |
| [illegible] | | | | | 8.622.700,00 |
| [illegible] | | | | | |
| [illegible] | 1.976.754,68 | | | 742.737,26 | |
| [illegible] SEGURANCA E INFORMACOES | | | | | |
| [illegible] LTURIA JURIDICA | 115.108,28 | | | | 3.850.391,57 |
| 50900 CONSELHO FEDERAL DE CULTURA | | | | | 1.467.703,41 |
| 51000 CONSELHO FEDERAL DE EDUCACAO | | | | | 130.116,33 |
| 51100 CONSELHO NACIONAL DE DESPORTOS | | | | | |
| [illegible]200 CONSELHO NAC.DE SERVICO SOCIAL | | 50.151.453,02 | | | 270.438,62 |
| [illegible] COMISS.NACIONAL DE MORAL E CIV | | | | | |
| [illegible] DEPARTAMENTO DE ADMINISTRACAO | 23.471.208,44 | | | | 35.438.772,84 |
| [illegible] DEPARTAMENTO DE APOIO | | | | | 24.254.652,09 |
| [illegible] DEP.DE ASSUNTOS CULTURAIS | | | | | 1.623.200,00 |
| [illegible] DEP.ASSUNTOS CULT.-ENT.SUPERV. | | | 5.528.656,65 | | 71.475.432,08 |
| [illegible] DEP.DE ASSUNTOS UNIVERSITARIOS | | | | | 715.911.900,00 |
| [illegible] DEP.DE ASSUNTOS UNIV.-ENT.SUPE | | | | | 5.654.764,47 |
| [illegible] DEP.DE DESP.E ED.FISICA | | | | | 22.390.803,81 |
| [illegible] DEP.DE EDUC.COMPL. | | | | | 23.878.464,96 |
| [illegible] DEP.DE ENS.FUNDAMENTAL | | | | | 60.033.303,18 |
| [illegible] DEP.DE ENSINO MEDIO | | | | | 90.684.459,00 |
| [illegible] DEP.DE ENSINO MEDIO-ENT.SUPERV | | | | | |
| T O T A L | 51.186.504,81 | 50.151.453,02 | 5.528.656,65 | 742.737,26 | 1.393.512.258,78 |

| | N I D A D E S | 15-SAUDE E SANEAM. | T O T A L |
|---|---|---|---|
| [illegible]0 | GABINETE DO MINISTRO | | 2.889.867,46 |
| [illegible] | SECRETARIA GERAL | | 13.088.881,45 |
| [illegible] | SECRETARIA GERAL-ENT.SUPERV. | | 316.620.750,00 |
| [illegible] | SECRET.DE APOIO ADMINISTRATIVO | | 249.090,7? |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | INSPETORIA GERAL DE FINANCAS | | 1.970.754,88 |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | | 742.737,26 |
| [illegible] | CONSULTORIA JURIDICA | | 115.108,28 |
| [illegible] | CONSELHO FEDERAL DE CULTURA | | 3.850.391,57 |
| [illegible] | CONSELHO FEDERAL DE EDUCACAO | | 1.467.703,41 |
| [illegible] | CONSELHO NACIONAL DE DESPORTOS | | 130.116,33 |
| [illegible] | CONSELHO NAC.DE SERVICO SOCIAL | | 50.151.45?,02 |
| [illegible] | COMISS.NACIONAL DE MORAL E CIV | | 270.438,62 |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | | 23.471.208,44 |
| [illegible] | DEPARTAMENTO DE APOIO | | 35.438.772,84 |
| [illegible] | DEP.DE ASSUNTOS CULTURAIS | | 24.254.652,09 |
| [illegible] | DEP.ASSUNTOS CULT.-ENT.SUPERV. | | 1.675.200,00 |
| [illegible] | DEP.DE ASSUNTOS UNIVERSITARIOS | 278.818,97 | 77.282.907,70 |
| 151900 | DEP.DE ASSUNTOS UNIV.-ENT.SUPE | 47.440.400,00 | 763.352.360,00 |
| 152000 | DEP.DE DESP.E ED.FISICA | | 5.654.764,47 |
| 152100 | DEP.DE EDUC.COMPL. | | 22.340.803,81 |
| 152200 | DEP.DE ENS.FUNDAMENTAL | | 23.878.404,96 |
| 152300 | DEP.DE ENSINO MEDIO | | 60.633.303,18 |
| 152400 | DEP.DE ENSINO MEDIO-ENT.SUPERV | | 90.644.459,[illegible] |
| | T O T A L | 47.719.218,97 | 1.528.840.829,49 |

[illegible] GERAL DE FINANCAS - EXERCICIO [illegible]

[illegible] DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

CREDITOS ORCAM. ESPEC. E EXTRAORD. [illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 160200 TERRIT.FED.FERNANDO E NORONHA | | | | 729.300,00 | |
| 160300 COMIS.COORD.CRIACAO CAVALO NAC | 30.700,00 | | | | |
| | 1.431.700,00 | 940.490.866,71 | 2.246.000,00 | 2.175.938.511,81 | 1.040.000, |

CREDITOS ORCAM. ESPEC. E EX[illegible]

| [illegible]S | 10-E N E R G I A | 11-HAB.PLAN.URBANO | 15-SAUDE E SANEAM. | T O T A L |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| .60200 TERRIT.FED.FERNANDO DE NORONHA | | 149.500,00 | | 878.800,00 |
| 160300 COMIS.COORD.CRIACAO CAVALO NAC | | | | 30.700,00 |
| [illegible] | 500.000,00 | 67.649.500,00 | 6.022.300,00 | 3.195.318.878,52 |

A N C [illegible]

UNIDADES ORCAMENTARIAS E [illegible]

CREDITOS ORCAM. ESPEC. E [illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 17[illegible] | | | | | |
| 17[illegible] | 8.723.209,53 | | | | |
| 17[illegible] | [illegible] | | [illegible] | | [illegible] |
| 17[illegible] | | | | | |
| 17[illegible] INANCAS | 19.798.693,47 | | | [illegible] | |
| 17[illegible] | | | | | |
| 17[illegible] | [illegible] | | | | |
| 17[illegible] | [illegible] | | | | |
| 17[illegible] | 139.039,29 | | | | |
| 17[illegible] | [illegible] | | | | |
| 17[illegible] | 1.857.590,24 | | | | |
| 17[illegible] | 72.523,82 | | | | |
| 17[illegible] | 1.523.142,86 | | | | |
| 17[illegible] | [illegible] | | | | |
| 17[illegible] | 4.693.0[illegible] | | | | |
| 17[illegible] | [illegible] | | | | |
| 171600 SECRETARIA DA RECEITA FEDERAL | 245.256.475,18 | | | | |
| 171700 SEC.REC.FED-ORG.ADMINIST.GERAL | 174.561.306,08 | 199.532,34 | | | |
| 171800 DEPARTAM.FEDERAL DE COMPRAS | 1.756.350,06 | | | | |
| 171900 DIRETORIA DA DESPESA PUBLICA | 3.249.984,15 | | | | |
| 172000 SERVICO DE PATRIMONIO DA UNIAO | 7.493.894,32 | | | | |
| T O T A L | 499.228.614,72 | 199.532,34 | 15.100.000,00 | 677.051,82 | 21.834.300,00 |

| [illegible] | | [illegible] | TOTAL |
|---|---|---|---|
| [illegible] | [illegible] | 96.847.570,00 | 96.847.570,00 |
| [illegible] | [illegible] | | 8.723.209,53 |
| [illegible] | [illegible]ECRETARIA GERAL | | 12.303.160,55 |
| [illegible] | SECRET.GERAL-ENT.SUPERV. | | [illegible] |
| [illegible] | INSPETORIA GERAL DE FINANCAS | | 19.798.693,47 |
| [illegible] | [illegible]IV.DE SEGURANCA E INFORMACOES | | 677.051,82 |
| 170600 | PRIM.CONSELHO DE CONTRIBUINTES | | [illegible] |
| 170700 | SEG.CONSELHO DE CONTRIBUINTES | | 175.052,39 |
| 170800 | TERC.CONSELHO DE CONTRIBUINTES | | 139.039,29 |
| 170900 | CONSELHO SUPERIOR DE TARIFA | | 341.039,73 |
| 171[illegible] | CONS.TECNICO ECONOM.E FINANCAS | | 1.857.390,24 |
| [illegible] | CONSELHO DE TERRAS DA UNIAO | | 72.523,82 |
| [illegible] | CONSELHO DE POLITICA ADUANEIRA | | 1.523.142,80 |
| [illegible] | PROCURAD.GERAL DA FAZENDA NAC. | | [illegible] |
| [illegible] | DELEG.TESOURO BRAS.NO EXTERIOR | | 4.693.600,0[illegible] |
| [illegible] | DELEG.FISCAIS DO TES.NACIONAL | | 12.664.296,12 |
| [illegible] | SECRETARIA DA RECEITA FEDERAL | | 245.250.475,18 |
| 171700 | SEC.REC.FED-ORG.ADMINIST.GERAL | | 174.750.838,42 |
| 171800 | DEPARTAM.FEDERAL DE COMPRAS | | 1.756.350,06 |
| 171900 | DIRETORIA DA DESPESA PUBLICA | | [illegible] |
| [illegible] | SERVICO DE PATRIMONIO DA UNIAO | | 7.493.894,37 |
| | TOTAL | 96.847.570,00 | 631.887.068,88 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | [illegible] | |
| [illegible] | [illegible] | | | | |
| [illegible] | [illegible] | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | |
| [illegible] | [illegible] | | | | |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | | | | 1.858.169,86 | |
| [illegible] | | | 6.007.850,20 | | |
| [illegible] | | | | 4.342.660,45 | |
| [illegible].NAC.DE PESOS E MEDIDAS | | | | | |
| T O T A L | 17.581.718,56 | 20.239,40 | 6.007.850,20 | 6.841.992,73 | 377.658,77 |

| [illegible] | 12-INDUSTRIA | T O T A L |
|---|---|---|
| [illegible]100 GABINETE DO MINISTRO | 3.336.387,29 | 5.610.962,93 |
| [illegible]200 SECRETARIA GERAL | | 498.782,90 |
| [illegible]0 SECR.GERAL-ORG.REG.IND.E COMER | 863.524,00 | 4.525.086,98 |
| 180400 INSPETORIA GERAL DE FINANCAS | | 777.400,74 |
| 180500 DIV.DE SEGURANCA E INFORMACOES | | 377.658,77 |
| [illegible]NSULTORIA JURIDICA | | 316.948,16 |
| 180700 CENTRO DE ESTUDOS ECONOMICOS | | 934.412,81 |
| 180800 DEPARTAMENTO DE ADMINISTRACAO | | 9.779.437,15 |
| 180900 DEP.NAC.DA PROPRIEDADE INDUST. | 174.086,11 | 174.086,11 |
| 181000 DEP.NAC.DE REGIST.DO COMERCIO | | 1.858.169,86 |
| 181100 INSTIT.NACIONAL DE TECNOLOGIA | | 6.007.850,20 |
| 181200 INST.NAC.DE PESOS E MEDIDAS | | 4.342.660,45 |
| T O T A L | 4.373.997,40 | 35.203.457,06 |

[illegible]

[illegible] - MINISTERIO DO INTERIOR

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 190100 GABINETE DO MINISTRO | 11.255.720,02 | | | | |
| 190200 SECRETARIA GERAL | [illegible]74.414,97 | 4.090.976,39 | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 190400 INSPET.GERAL DE FINANCAS | [illegible]1.[illegible]30.194,11 | | | | |
| 190500 DIV.DE SEG.E INFORMACOES | | | | | |
| T O T A L | 1[illegible]6.941.234,10 | 154.030.201,39 | 91.381.975,00 | 11.874.100,00 | 5.640.000,00 |

[illegible]

| [illegible] | 08-DEFESA E SEGUR. | 09-EDUCACAO | 10-E N E R G I A | 11-HAB.PLAN.URBANO | [illegible] |
|---|---|---|---|---|---|
| 190100 GABINETE DO MINISTRO | | | | | |
| 190200 SECRETARIA GERAL | | 9.000.000,00 | | 5.303.000,00 | |
| [illegible]0 SECRET.GERAL-ENT.SUPERV. | 4.054.800,00 | 18.203.200,00 | 8.666.500,00 | 4.048.000,00 | [illegible] |
| 190400 INSPET.GERAL DE FINANCAS | | | | | |
| 190500 DIV.DE SEG.E INFORMACOES | 574.951,99 | | | | |
| T O T A L | 4.629.751,99 | 27.203.200,00 | 8.666.500,00 | 9.351.000,00 | [illegible] |

[illegible]

[illegible] FINANCAS - EXERCICIO DE 1971

[illegible] DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| UNIDADE | [illegible] | [illegible] | [illegible]-TRANSPORTES | [illegible]-ENCARGOS GERAIS | TOTAL |
|---|---|---|---|---|---|
| [illegible] | | | | [illegible] | [illegible] |
| [illegible] | | | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 190400 INSPET.GERAL DE FINANCAS | | | | | 1.030.199,11 |
| 190500 DIV.DE SEG.E INFORMACOES | | | | | 574.951,99 |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

CREDITOS ORCAM. ESPEC. E EXTRAO[illegible]

| [illegible] | | 1-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | T O T A L |
|---|---|---|---|---|---|
| [illegible] | [illegible] | 2.847.938,65 | | | 2.847.938,65 |
| [illegible] | [illegible] | 3.836.581,13 | | | 3.836.581,13 |
| [illegible] | [illegible]SPETORIA GERAL DE FINANCAS | 1.110.506,44 | | | 1.110.506,44 |
| [illegible] | [illegible]NIST.PUBLICO DA UNIAO | 7.737.046,50 | | | 7.737.046,50 |
| [illegible] | PROCURAD.GERAL DA JUST.MILITAR | 1.883.253,39 | | | 1.883.253,39 |
| 200600 | MINIST.PUBL.DO D.F.E DOS TERR. | 2.291.567,41 | | | 2.291.567,41 |
| [illegible] | [illegible] | [illegible] | | | 3.814.351,91 |
| 200800 | DIV.DE SEGURANCA E INFORMACOES | | | 774.609,15 | 774.609,15 |
| 200900 | CONS.ADMIN.DE DEFESA ECONOMICA | 1.499.524,06 | | | 1.499.524,06 |
| [illegible] | [illegible] | | | 217.7[illegible] | 217.7[illegible] |
| [illegible] | CONSELHO PENITENCIARIO FEDERAL | | | 190.839,08 | 190.839,08 |
| [illegible]20[illegible] | ARQUIVO NACIONAL | 1.906.353,69 | | | 1.906.353,69 |
| [illegible]00 | DEPARTAMENTO DE ADMINISTRACAO | 15.259.373,05 | 3.169.00[illegible] | | 18.428.373,05 |
| [illegible] | DEPART.DE POLICIA FEDERAL | | | 85.178.885,74 | 85.178.885,74 |
| | DEPARTAMENTO DE JUSTICA | 1.339.182,75 | | | 1.339.182,75 |
| | DEPARTAM.DE IMPRENSA NACIONAL | 23.883.100,05 | | | 23.883.100,05 |
| [illegible] | SERV.ESTAT.DEMOG.MORAL E POLIT | 1.006.365,93 | | | 1.006.365,93 |
| 201800 | SERVICO DE DOCUMENTACAO | 1.275.637,15 | | | 1.275.637,15 |
| | T O T A L | [illegible].696.782,11 | 3.169.[illegible] | 86.462.072,05 | 159.321.854,16 |

DA FAZENDA SERPRO-L702310-128/166

[illegible]ORIA GERAL DE FINANÇAS - EXERCICIO DE 1971

[illegible]TIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

ORGAO - MINISTERIO DA MARINHA CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
| 21.200 TRIBUNAL MARITIMO | 1.079.411,27 | | | | |
| TOTAL | 1.079.411,27 | 446.822.831,37 | 3.836.753,69 | 960.816.742,26 | 58.482.020,07 |

CREDITOS ORCAM. ESPEC. E EXTRAORDINA[illegible]

| | | | | |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] MARITIMO | | | | 1.079.411,27 |
| [illegible] | 11.487.000,00 | 40.904.983,02 | 82.008.290,58 | 1.605.438.032,26 |

| | | | | | | |
|---|---|---|---|---|---|---|
| [illegible] | GABINETE DO MINISTRO | 4.761.857,39 | | | 5.739.427,05 | [illegible] |
| [illegible] | SECRETARIA GERAL | 966.067,05 | | | 3.000.000,00 | [illegible] |
| 220300 | SECRETARIA GERAL-ENT.SUPERV. | | 60.787.200,00 | | | |
| 220400 | INSPETORIA GERAL DE FINANCAS | 1.470.626,08 | | | | |
| 220500 | DIV.DE SEGURANCA E INFORMACOES | | | 870.851,15 | | |
| 220600 | CONSELHO NACIONAL DO PETROLEO | | | | 299.559.038,17 | |
| 220700 | DEPARTAMENTO DE ADMINISTRACAO | 10.376.801,58 | | | | |
| 220800 | DEP.NAC.AGUAS E ENERGIA ELETR. | | | | 248.532.896,17 | |
| 220900 | DEP.NACIONAL DA PROD.MINERAL | | | | | |
| | T O T A L | 17.575.352,10 | 60.787.200,00 | 870.851,15 | 556.801.861,39 | 11.145.000,00 |

CREDITOS ORCAM. ESPEC. E EXTRA

| [illegible] | | [illegible] | TOTAL |
|---|---|---|---|
| [illegible] | [illegible] | 4.429.091,52 | 14.900.875,96 |
| 220200 | [illegible] | | 11.966.067,05 |
| 220300 | [illegible] | 37.465.84[illegible],10 | 101.398.040,10 |
| 220400 | INSPETORIA GERAL DE FINANCAS | | 1.470.626,08 |
| 220500 | CIV.DE SEGURANCA E INFORMACOES | | 870.851,15 |
| [illegible] | CONSELHO NACIONAL DO PETROLEO | | [illegible],17 |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | | 10.376.801,58 |
| [illegible] | [illegible] | 15.[illegible]48.586,7[illegible] | [illegible] |
| [illegible] | [illegible] | 80.349.135,[illegible] | [illegible] |
| | TOTAL | 1[illegible]7.342.[illegible]53,94 | 784.522.918,58 |

MES-DEZEMBRO

\- MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 09-EDUCACAO | TOTAL |
|---|---|---|---|---|---|
| 230100 GABINETE DO MINISTRO | 2.912.315,65 | | | | 2.912.315,65 |
| 230200 SECRETARIA GERAL | 6.938.319,09 | | | | 6.938.319,09 |
| 230300 SECRETARIA GERAL-ENT.SUPERV. | 106.851.700,00 | 4.357.300,00 | | 2.887.300,00 | 114.096.300,00 |
| 230400 DIRETORIA DE ADMINISTRACAO | 7.452.108,92 | | | | 7.452.108,92 |
| 230500 INSPETORIA GERAL DE FINANCAS | 458.296,54 | | | | 458.296,54 |
| 230600 DIV.DE SEGURANCA E INFORMACOES | | | 218.999,03 | | 218.999,03 |
| 230700 COORD.DO DESENV.DE BRASILIA | 4.813.229,43 | | | | 4.813.229,43 |
| TOTAL | 129.425.969,63 | 4.357.300,00 | 218.999,03 | 2.887.300,00 | 136.889.568,66 |

| | | TOTAL |
|---|---|---|
| [illegible] | [illegible] | [illegible] |
| [illegible] | | |
| [illegible] | [illegible] | [illegible] |

[illegible]

[illegible] – EXERCICIO DE 1971

[illegible] PROGRAMAS

[illegible]

| [illegible] | 1-[illegible] | [illegible] | 12-INDUSTRIA | 15-SAUDE E SANEAM. | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | [illegible] | [illegible] |
| [illegible] 200 SECRETARIA GERAL | [illegible] | | | [illegible] | [illegible] |
| [illegible] 300 SECRFT.GERAL-ENT.SUPERV. | | | 822.100,00 | 81.707.000,00 | [illegible] |
| [illegible] | [illegible],71 | | | | [illegible] |
| 250[illegible] CONSULTORIA JU[illegible] | [illegible] | | | | [illegible] |
| 250600 DIV.DE SEGURANCA E INFORMACOES | | 261.653,74 | | | [illegible] |
| 250700 DEPART.DE ADMINISTRACAO | 39.456.799,27 | | | | [illegible] |
| 250800 SECRET.DE SAUDE PUBLICA | | | | 61.810.931,72 | [illegible] |
| [illegible] | | | | 72.797.588,96 | [illegible] |
| [illegible] | | | | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | [illegible] |
| T O T A L | 45.595.798,97 | 261.653,74 | 822.100,00 | 321.830.960,41 | 368.510.513,12 |

[illegible]

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| [illegible] | [illegible] | | | | |
| [illegible] | | | | [illegible] | |
| [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| [illegible] DEPARTAM. [illegible] | [illegible] | [illegible] | | | |
| [illegible] DEPARTAM. [illegible] | | [illegible] | | | |
| [illegible] DEPARTAM. [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | [illegible] | | |
| [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| [illegible] | | [illegible] | | | |
| TOTAL | [illegible] | [illegible] | [illegible] | 320.340,36 | 13.000.000,00 |

DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

| UNIDADES | 15-SAUDE E SANEAM. | TOTAL |
|---|---|---|
| 260100 GABINETE DO MINISTRO | | 14.670.284,50 |
| 260200 SECRETARIA GERAL | | 8.585.871,00 |
| 260300 SECRETARIA GERAL-ORGAOS REG.DE | | 37.291.203,13 |
| 260400 SECRET.GER.-ENT.SUPERV. | 107.000.000,00 | 122.000.000,00 |
| 260500 INSPETORIA GERAL DE FINANCAS | | 968.483,32 |
| 260600 DIV.DE SEGURANCA E INFORMACOES | | 320.340,36 |
| 260700 CONS.RECURSOS DA PREVID.SOCIAL | | 1.155.289,24 |
| 260800 CONS.SUPERIOR DO TRAB.MARITIMO | | 338.957,77 |
| 260900 DEPARTAMENTO DE ADMINISTRACAO | | 34.903.461,36 |
| 261000 DEPARTAM.NACIONAL DO TRABALHO | | 1.550.351,91 |
| 261100 DEPARTAM.NACIONAL DO SALARIO | | 1.477.876,98 |
| 261200 DEPART.NACIONAL DE MAO DE OBRA | | 21.524.471,90 |
| 261300 DEP.NAC.SEGUR.E HIGIENE TRAB. | | 1.399.904,09 |
| 261400 DEP.NAC.DE PREVIDENCIA SOCIAL | | 1.163.390,55 |
| 261500 SERV.ESTATIST.PREVID.TRABALHO | | 1.162.289,26 |
| 261600 SERVICO ATUARIAL | | 317.400,23 |
| 261700 SERVICO DE DOCUMENTACAO | | 760.048,40 |
| TOTAL | 107.000.000,00 | 249.589.624,00 |

| [illegible] | [illegible] | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 16-TRANSPORTES | [illegible] |
|---|---|---|---|---|---|
| [illegible]INISTRO | 4.088.628,22 | | | | [illegible] |
| [illegible]TARIA GERAL | 1.110.815,19 | | | | [illegible] |
| [illegible]TARIA GERAL-ENT.SUPERV. | | 16.720.000,00 | | 3.738.751.908,64 | [illegible] |
| [illegible]ETORIA GERAL DE FINANCAS | 1.084.333,61 | | | | [illegible] |
| [illegible].DE SEGURANCA E INFORMACOES | | | 444.378,26 | | [illegible] |
| [illegible]EPARTAMENTO DE ADMINISTRACAO | 71.525.266,84 | | | 34.021.133,22 | 105.546.400,[illegible] |
| [illegible]STRADA DE FERRO TOCANTINS | | | | 3.803.453,98 | 3.803.453,98 |
| [illegible]RUPO EST.INTEGR.POLIT.TRANSP | | | | 19.070.600,00 | 19.070.600,[illegible] |
| [illegible] | 77.809.043,86 | 16.720.000,00 | 444.378,26 | 3.795.647.095,84 | [illegible] |

| [illegible] | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 16-TRANSPORTES | TOTAL |
|---|---|---|---|---|---|
| [illegible] | 4.088.628,22 | | | | 4.088.628,22 |
| [illegible] | 1.110.815,19 | | | | 1.110.815,19 |
| [illegible]0300 SECRETARIA GERAL-ENT.SUPERV. | | 16.720.000,00 | | [illegible] | [illegible] |
| [illegible]0400 INSPETORIA GERAL DE FINANCAS | [illegible] | | | | [illegible] |
| [illegible] [illegible]IV.DE SEGURANCA E INFORMACOES | | | [illegible] | | [illegible] |
| [illegible]600 DEPARTAMENTO DE ADMINISTRACAO | [illegible] | | | 34.021.133,22 | [illegible] |
| 270700 ESTRADA DE FERRO TOCANTINS | | | | [illegible] | [illegible] |
| [illegible]800 GRUPO EST.INTEGR.POLIT.TRANSP | | | | [illegible] | [illegible] |
| [illegible] | 77.809.041,86 | [illegible] | 444.378,26 | 3.795.647.095,84 | [illegible] |

[illegible]

FAZENDA

[illegible] TORIA GERAL DE FINANCAS - EXERCICIO DE 1971

| UNIDADES | 12-INDUSTRIA | 13-POLIT.EXTERIOR | 18-ENCARGOS GERAIS | TOTAL |
|---|---|---|---|---|
| 280100 RECURSOS S/SUPERV.MIN.FAZENDA | | - | 313.819.961,08 | 2.826.491.772,96 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | 505.400.000,00 | 8.159.995,01 | 1.536.786.660,08 | 4.985.140.868,04 |

[illegible] - ENC.FINANC UNIAO C/EST, DF E MUN . CREDITOS ORCAM, ESPEC. E EXTRAORDINA[illegible]

| UNIDADES | [illegible] | 04-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 09-EDUCACAO | 10-E N E R G I A |
|---|---|---|---|---|---|
| 290100 RECURSOS S/SUPERV.MIN.FAZENDA | [illegible] | 140.768.200,00 | [illegible] | | |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | | | |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | | | |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | | | |
| 290500 | 7.916.3[illegible] | | [illegible] | 95.329.634,00 | 2.000.000,00 |
| T O T A L | [illegible] | 140.768.200,00 | 10[illegible].117.280,00 | [illegible] | [illegible] |

TORIA GERAL DE FINANCAS - EXERCICIO DE 1971

STRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

ENC.FINANC UNIAO C/EST. DF E MUN — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| UNIDADES | 11-HAB.PLAN.URBANO | 15-SAUDE E SANEAM. | 17-PROG.EST.MUNIC. | TOTAL |
|---|---|---|---|---|
| 290100 RECURSOS S/SUPERV.MIN.FAZENDA | | | 1.718.454.423,35 | 1.925.905.823,35 |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | 343.491.702,56 | 343.491.702,56 |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | 458.104.500,55 | 458.104.500,55 |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | 1.458.582.400,00 | 1.458.582.400,00 |
| 290500 | 60.152.676,00 | 98.909.010,00 | | 317.400.000,00 |
| TOTAL | 60.152.676,00 | 98.909.010,00 | 3.978.633.026,46 | 4.503.484.426,46 |

[illegible] SERPRO-L702310-12A/166

[illegible] FOLHA 1.1

[illegible] MES-DEZEMBRO

[illegible] CREDITOS ORCAMENTARIOS

| U N I D A D E S | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 11-HAB.PLAN.URBANO | T O T A L |
|---|---|---|---|---|
| 010000 CAMARA DOS DEPUTADOS | 96.874.000,00 | 6.550.000,00 | 15.000.000,00 | 118.424.000,00 |
| T O T A L | 96.874.000,00 | 6.550.000,00 | 15.000.000,00 | 118.424.000,00 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310-12A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1 — FOLHA 2.1

[illegible]

O R G A O  -  SENADO FEDERAL — CREDITOS ORCAMENTARIOS

| U N I D A D E S | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 11-HAB.PLAN.URBANO | T O T A L |
|---|---|---|---|---|
| 020000 SENADO FEDERAL | 72.150.000,00 | 5.800.000,00 | 4.000.000,00 | 81.950.000,00 |
| T O T A L | 72.150.000,00 | 5.800.000,00 | 4.000.000,00 | 81.950.000,00 |

MINISTERIO DA FAZENDA — SERPRO-L702310-12A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA 3.1

[illegible]

ORGAO - TRIBUNAL DE CONTAS DA UNIAO — CREDITOS ORCAMENTARIOS

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | TOTAL |
|---|---|---|---|
| 030000 TRIBUNAL DE CONTAS DA UNIAO | 17.771.000,00 | 6.135.100,00 | 23.906.100,00 |
| TOTAL | 17.771.000,00 | 6.135.100,00 | 23.906.100,00 |

M I N I S T E R I O   D A   F A Z E N D A    SERPRO-L7C2310-12A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1    FOLHA 4.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS    MES-DEZEMBRO

O R G A O  -  SUPREMO TRIBUNAL FEDERAL    CREDITOS ORCAMENTARIOS

| U N I D A D E S | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | T O T A L |
|---|---|---|---|
| 040000 SUPREMO TRIBUNAL FEDERAL | 9.897.900,00 | 4.337.100,00 | 14.235.000,00 |
| T O T A L | 9.897.900,00 | 4.337.100,00 | 14.235.000,00 |

O R G A O  -  TRIBUNAL FEDERAL DE RECURSOS   CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | T O T A L |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| T O T A L | 10.071.500,00 | 1.852.400,00 | 1.020.000,00 | 36.243.000,00 | 49.186.900,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

O R G A O - JUSTICA MILITAR — CREDITOS ORCAMENTARIOS

| U N I D A D E S | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|
| 060100 SUPERIOR TRIBUNAL MILITAR | 5.995.200,00 | 3.189.900,00 | 6.560.000,00 | 15.745.100,00 |
| 060200 AUDITORIAS DA JUST. MIL. | 6.680.500,00 | 1.914.800,00 | | 8.595.300,00 |
| [illegible] | 12.675.700,00 | 5.104.700,00 | 6.560.000,00 | 24.340.400,00 |

[illegible] TORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA [illegible]

[illegible] ..RATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS MES-DEZEMBRO

[illegible] - JUSTICA ELEITORAL CREDITOS ORCAMENTARIOS

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | TOTAL |
|---|---|---|---|
| 070100 TRIBUNAL SUPERIOR ELEITORAL | 6.700.000,00 | 1.156.100,00 | 7.856.100,00 |
| 070200 TRIB.REG.ELEITORAL DE ALAGOAS | 538.700,00 | 93.700,00 | 632.400,00 |
| 070300 TRIB.REG.ELEITORAL DO AMAZONAS | 633.300,00 | 147.700,00 | 781.000,00 |
| 070400 TRIB.REG.ELEITORAL DA BAHIA | 2.699.200,00 | 501.700,00 | 3.200.900,00 |
| 070500 TRIB.REG.ELEITORAL DO CEARA | 1.706.000,00 | 348.500,00 | 2.054.500,00 |
| 070600 TRIB.REG.ELEITORAL DO DIST.FED | 1.067.500,00 | 51.500,00 | 1.119.000,00 |
| 070700 TRIB.REG.ELEITORAL DO E.SANTO | 792.600,00 | 82.500,00 | 875.100,00 |
| 070800 TRIB.REG.ELEITORAL DE GOIAS | 844.900,00 | 227.900,00 | 1.072.800,00 |
| 070900 TRIB.REG.ELEITOR. DA GUANABARA | 8.175.000,00 | 2.277.200,00 | 10.452.200,00 |
| 071000 TRIB.REG.ELEITORAL DO MARANHAO | 1.025.500,00 | 224.500,00 | 1.249.900,00 |
| 071100 TRIB.REG.ELEIT. DE MATO GROSSO | 1.126.000,00 | 117.500,00 | 1.243.500,00 |
| 071200 TRIB.REG.ELEIT.DE MINAS GERAIS | 5.153.[illegible] | 420.000,00 | 5.573.200,00 |
| 071300 TRIB.REG.ELEITORAL DO PARA | 748.300,00 | 230.700,00 | 979.000,00 |
| 071400 TRIB.REG.ELEITORAL DA PARAIBA | 749.200,00 | 203.300,00 | 952.500,00 |
| 071500 TRIB.REG.ELEITORAL DO PARANA | 1.782.200,00 | 394.700,00 | 2.176.900,00 |
| 071600 TRIB.REG.ELEIT.DE PERNAMBUCO | 1.747.400,00 | 466.000,00 | 2.213.400,00 |
| 071700 TRIB.REG.ELEITORAL DO PIAUI | 796.600,00 | 174.300,00 | 970.900,00 |
| 071800 TRIB.REG.ELEIT.DO R.DE JANEIRO | 1.655.000,00 | 482.600,00 | 2.137.600,00 |
| 071900 TRIB.REG.ELEIT.DO R.G.DO NORTE | 874.700,00 | 158.200,00 | 1.032.900,00 |
| 072000 TRIB.REG.ELEIT. DO R.G. DO SUL | 3.242.600,00 | 482.900,00 | 3.725.500,00 |
| 072100 TRIB.REG.ELEIT. DE S.CATARINA | 1.435.100,00 | 194.500,00 | 1.629.600,00 |
| 072200 TRIB.REG. ELEITORAL DE S.PAULO | 8.7[illegible] | 99[illegible].900,00 | 9.698.300,00 |
| 072300 TRIB.REG.ELEITORAL DE SERGIPE | 699.[illegible] | 147.900,00 | 848.900,00 |
| TOTAL | 52.899.2[illegible] | 9.576.9[illegible] | 62.476.100,00 |

ORIA GERAL DE FINANCAS - EXERCICIO DE 1971

RATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

\- JUSTICA DO TRABALHO

CREDITOS ORCAMENTARIOS

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | TOTAL |
|---|---|---|---|
| TRIBUNAL SUPERIOR DO TRABALHO | 9.308.500,00 | 2.568.000,00 | 11.876.500,00 |
| TRIB.REG.TRAB.DA 1A.REGIAO | 18.470.700,00 | 1.968.000,00 | 20.438.700,00 |
| TRIB.REG.TRAB.DA 2A.REGIAO | 25.252.600,00 | 1.706.000,00 | 26.958.600,00 |
| TRIB.REG.TRAB.DA 3A.REGIAO | 11.472.700,00 | 759.000,00 | 12.231.700,00 |
| TRIB.REG.TRAB.DA 4A.REGIAO | 19.134.800,00 | 1.013.200,00 | 20.148.000,00 |
| TRIB.REG.TRAB.DA 5A.REGIAO | 9.252.100,00 | 481.000,00 | 9.733.100,00 |
| TRIB.REG.TRAB.DA 6A.REGIAO | 9.401.800,00 | 961.000,00 | 10.362.800,00 |
| TRIB.REG.TRAB.DA 7A.REGIAO | 4.976.800,00 | 443.000,00 | 5.419.800,00 |
| TRIB.REG.TRAB.DA 8A.REGIAO | 5.622.300,00 | 634.000,00 | 6.256.300,00 |
| TOTAL | 112.892.300,00 | 10.533.200,00 | 123.425.500,00 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310-12A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1 — FOLHA 9.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

O R G A O  -  JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAMENTARIOS

| U N I D A D E S | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 11-HAB.PLAN.URBANO | T O T A L |
|---|---|---|---|---|
| 090000 JUSTICA FEDERAL DE 1A.INSTANCI | 19.091.400,00 | 632.000,00 | 260.000,00 | 19.983.400,00 |
| T O T A L | 19.091.400,00 | 632.000,00 | 260.000,00 | 19.983.400,00 |

[illegible] RIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] MES-DEZEMBRO

[illegible] - JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | TOTAL |
|---|---|---|---|---|
| 100100 TRIBUNAL DA JUSTICA D.FEDERAL | 10.910.700,00 | 771.500,00 | | 11.682.200,00 |
| 100200 TRIB.JUSTICA DO D.F.-JUST.TERR | 192.000,00 | | 200.000,00 | 392.000,00 |
| 100300 JUIZADO DE MENORES | | 670.000,00 | | 670.000,00 |
| T O T A L | 11.102.700,00 | 1.441.500,00 | 200.000,00 | 12.744.200,00 |

O R G A O - PRESIDENCIA DA REPUBLICA — CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 110100 GABINETE DA PRESIDENCIA | 20.402.548,78 | | | | |
| 110200 GAB.DA VICE-PRESIDENCIA DA REP | 870.326,61 | | | | |
| 110300 PRES.DA REPUBLICA-ENT.SUPERVIS | | | 46.540.000,00 | | |
| 110400 CONSELHO DE SEGURANCA NACIONAL | | | | 4.930.900,00 | |
| 110500 SERVICO NACION. DE INFORMACOES | | | | 15.000.000,00 | |
| 110600 EST. MAIOR DAS FORCAS ARMADAS | | | | 7.439.988,91 | 5.161.991,59 |
| 110700 ESCOLA SUPERIOR DE GUERRA | | | | 1.862.095,92 | |
| 110800 COM.READAPT.INCAP.FORCAS ARMAD | | 265.650,93 | | | |
| 110900 CONSULTORIA GERAL DA REPUBLICA | 415.300,00 | | | | |
| 111000 AGENCIA NACIONAL | 9.917.800,00 | | | | |
| 111100 DEPT.ADMINIST DO PESSOAL CIVIL | 11.848.324,90 | | | | |
| T O T A L | 43.454.300,29 | 265.650,93 | 46.540.000,00 | 29.232.984,83 | 5.161.991,59 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

ORGAO - PRESIDENCIA DA REPUBLICA

| UNIDADES | |
|---|---|
| 110100 GABINETE DA PRESIDENCIA | 20.412.548,78 |
| 110200 GAB.DA VICE-PRESIDENCIA DA REP | 870.326,61 |
| 110300 PRES.DA REPUBLICA-ENT.SUPERVIS | 46.540.000,00 |
| 110400 CONSELHO DE SEGURANCA NACIONAL | 4.950.900,00 |
| 110500 SERVICO NACION. DE INFORMACOES | 15.600.000,00 |
| 110600 EST. MAIOR DAS FORCAS ARMADAS | 12.601.980,50 |
| 110700 ESCOLA SUPERIOR DE GUERRA | 1.862.095,92 |
| 110800 COM.READAPT.INCAP.FORCAS ARMAD | 265.650,93 |
| 110900 CONSULTORIA GERAL DA REPUBLICA | 415.300,00 |
| 111000 AGENCIA NACIONAL | 9.917.800,00 |
| 111100 DEPT.ADMINIST DO PESSOAL CIVIL | 11.848.324,90 |
| T O T A L | 124.654.927,64 |

M I N I S T E R I O   D A   F A Z E N D A   SERPRO-L702310-12A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1   FOLHA 12.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS   MES-DEZEMBRO

O R G A O  -  MINISTERIO DA AERONAUTICA   CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| --- | --- | --- | --- | --- | --- |
| 12 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 120100 MINISTERIO DA AERONAUTICA | | | | | |
| T O T A L | 1.480.349,15 | 263.014.308,30 | 19.440.000,00 | 2.039.726,32 | 975.332.552,86 |

CREDITOS ORCAME[illegible]

| | | | | | |
|---|---|---|---|---|---|
| 1[illegible] [illegible] DA AERONAUTICA | 22.738.470,25 | 909.795,48 | 17.853.000,00 | 16.274.898,73 | [illegible] |
| 1[illegible] [illegible]INISTERIO DA AERONAUTICA | | | | | |
| T O T A L | 22.738.470,25 | 909.795,48 | 17.853.000,00 | 16.274.898,73 | [illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] - MINISTERIO DA AERONAUTICA

CREDITOS ORCAMENTARIOS

| UNIDADES | 16-TRANSPORTES | TOTAL |
|---|---|---|
| 120000 MINISTERIO DA AERONAUTICA | 335.334.187,13 | 1.696.835.111,79 |
| 120100 MINISTERIO DA AERONAUTICA | | |
| TOTAL | 335.334.187,13 | 1.696.835.111,79 |

[illegible]RATIVO DA DESPESA REALIZADA POR [illegible]

[illegible] A O - MINISTERIO DA AGRICULTURA

| | | | | | | |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| 13[illegible] | SECRETARIA GERAL ENT.SUPERV. | | 37.076.100,00 | 53.164.600,00 | | 10.000.000,00 |
| 1[illegible] | INSPETORIA GERAL DE FINANCAS | 1.498.065,95 | | | | |
| 1[illegible] | DIV.DE SEGURANCA E INFORMACOES | | | | 641.811,61 | |
| 1[illegible] | DEPARTAMENTO DE ADMINISTRACAO | 12.[illegible]41.597,[illegible]5 | | | | |
| 1[illegible] | ESCRIT.CENTR.PLANEJ.E CONTROLE | | 35.780.448,93 | | | |
| 1[illegible] | ESCRITORIO DA PRODUCAO ANIMAL | | 5.207.660,75 | | | |
| 1[illegible] | ESCRIT.PESQUISAS E EXPERIMENT. | | 4.916.069,2[illegible] | | | |
| 1[illegible] | ESCRITORIO DE PRODUCAO VEGETAL | | 4.349.338,49 | | | |
| 1[illegible] | ESCRITORIO DE ENGENHARIA | | 1.747.222,34 | | | |
| 1[illegible] | ESCR.ESTATIST.ANAL.EST.ECONOM | | 4.229.054,11 | | | |
| 1[illegible] | ESCRITORIO DE METEOROLOGIA | | 2.235.520,04 | | | |
| [illegible] | DIRETORIA DO TERRIT.DO AMAPA | | 627.257,08 | | | |
| [illegible] | DIRETORIA DO TERRIT.DE RORAIMA | | 584.277,[illegible] | | | |
| 131600 | DIRETORIA DO TERR.DE RONDONIA | | 304.162,01 | | | |
| 131700 | DIRETORIA ESTADUAL DO ACRE | | 603.495,8[illegible] | | | |
| 131800 | DIRETORIA ESTADUAL DE ALAGOAS | | 4.238.346,21 | | | |
| 131900 | DIRETORIA ESTADUAL DO AMAZONAS | | 3.433.826,50 | | | |
| 132000 | DIRETORIA ESTADUAL DA BAHIA | | 8.567.596,11 | | | |
| 132100 | DIRETORIA ESTADUAL DO CEARA | | 7.807.616,82 | | | |
| 132200 | DIRETORIA ESTADUAL ESP.SANTO | | 3.862.613,93 | | | |
| 132300 | DIRETORIA ESTADUAL DE GOIAS | | 4.785.543,33 | | | |
| 132400 | DIRETOR.ESTADUAL DA GUANABARA | | 21.730.954,[illegible]1 | | | |
| 132500 | DIRETORIA ESTADUAL DO MARANHAO | | 4.155.723,57 | | | |
| 132600 | DIRET.ESTADUAL DE MATO GROSSO | | 4.17[illegible].966,1 | | | |
| 132700 | DIRET.ESTADUAL DE MINAS GERAIS | | 18.51[illegible].4[illegible],9[illegible] | | | |
| 132800 | DIRETORIA ESTADUAL DO PARA | | 16.382.833,47 | | | |
| 132900 | DIRETORIA ESTADUAL DA PARAIBA | | 6.1[illegible]7.7[illegible],67 | | | |
| 133000 | DIRETORIA ESTADUAL DO PARANA | | 8.422.455,65 | | | |
| 133100 | DIRET.ESTADUAL DE PERNAMBUCO | | 13.856.517,77 | | | |
| 133200 | DIRETORIA ESTADUAL DO PIAUI | | 3.485.314,[illegible] | | | |
| 133300 | DIRET.ESTADUAL DO R.DE JANEIRO | | 18.[illegible]92.568,7[illegible] | | | |
| 133400 | DIRET.ESTADUAL DO R.G.DO NORTE | | 4.394.385,75 | | | |
| 133500 | DIRET.ESTADUAL DO R.G. DO SUL | | 14.957.150,34 | | | |
| 133600 | DIRET.ESTADUAL DE STA CATARINA | | 5.882.172,59 | | | |
| 133700 | DIRETORIA ESTADUAL DE S PAULO | | 10.171.673,4[illegible] | | | |
| 133800 | DIRETORIA ESTADUAL DE SERGIPE | | 4.164.2[illegible]5,4[illegible] | | | |
| 133900 | ESTACAO EXPERIMENTAL DO D.F. | | 388.787,18 | | | |
| | T O T A L | 17.011.676,71 | 289.10[illegible].[illegible]34,62 | 53.164.600,00 | 641.811,61 | 10.000.000,00 |

CREDITOS ORCAMENTAR.

| UNIDADES | 14-RECURSOS NATUR. | TOTAL |
|---|---|---|
| 130100 GABINETE DO MINISTRO | | 7.497.077,29 |
| 130200 SECRETARIA GERAL | | 793.064,02 |
| 1[illegible] SECRETARIA GERAL ENT.SUPERV. | 21.[illegible] | 121.980.000,0[illegible] |
| 1[illegible] INSPETORIA GERAL DE FINANCAS | | 1.498.065,95 |
| 1[illegible] DIV.DE SEGURANCA E INFORMACOES | | 641.811,61 |
| 1[illegible] DEPARTAMENTO DE ADMINISTRACAO | | 12.041.397,05 |
| 130700 ESCRIT.CENTR.PLANEJ.E CONTROLE | | 35.786.448,93 |
| 130800 ESCRITORIO DA PRODUCAO ANIMAL | | 5.207.608,75 |
| 130900 ESCRIT.PESQUISAS E EXPERIMENT. | | 4.916.069,20 |
| 131000 ESCRITORIO DE PRODUCAO VEGETAL | | 4.349.338,90 |
| 131100 ESCRITORIO DE ENGENHARIA | | 1.747.222,34 |
| 131200 ESCR.ESTATIST.ANAL.EST.ECONOM | | 4.229.054,11 |
| 131300 ESCRITORIO DE METEOROLOGIA | | 2.235.520,04 |
| 131400 DIRETORIA DO TERRIT.DO AMAPA | | 627.257,08 |
| 131500 DIRETORIA DO TERRIT.DE RORAIMA | | 584.277,[illegible] |
| 131600 DIRETORIA DO TERR.DE RONDONIA | | 304.162,01 |
| 131700 DIRETORIA ESTADUAL DO ACRE | | 603.495,80 |
| 131800 DIRETORIA ESTADUAL DE ALAGOAS | | 4.268.346,21 |
| 131900 DIRETORIA ESTADUAL DO AMAZONAS | | 3.433.826,55 |
| 132000 DIRETORIA ESTADUAL DA BAHIA | | 8.567.596,11 |
| 132100 DIRETORIA ESTADUAL DO CEARA | | 7.807.6[illegible]6,82 |
| 132200 DIRETORIA ESTADUAL ESP.SANTO | | 3.832.613,93 |
| 132300 DIRETORIA ESTADUAL DE GOIAS | | 4.785.543,38 |
| 132400 DIRETOR.ESTADUAL DA GUANABARA | | 21.730.954,01 |
| 132500 DIRETORIA ESTADUAL DO MARANHAO | | 4.155.725,57 |
| 132600 DIRET.ESTADUAL DE MATO GROSSO | | 4.172.986,10 |
| 132700 DIRET.ESTADUAL DE MINAS GERAIS | | 18.510.4[illegible],93 |
| 132800 DIRETORIA ESTADUAL DO PARA | | 10.382.835,47 |
| 132900 DIRETORIA ESTADUAL DA PARAIBA | | 6.107.735,67 |
| 133000 DIRETORIA ESTADUAL DO PARANA | | 6.422.455,65 |
| 133100 DIRET.ESTADUAL DE PERNAMBUCO | | 13.556.517,77 |
| 133200 DIRETORIA ESTADUAL DO PIAUI | | 3.485.314,32 |
| 133300 DIRET.ESTADUAL DO R.DE JANEIRO | | 18.[illegible]92.568,73 |
| 133400 DIRET.ESTADUAL DO R.G.DO NORTE | | 4.394.385,75 |
| 133500 DIRET.ESTADUAL DO R.G. DO SUL | | 14.[illegible]57.150,34 |
| 133600 DIRET.ESTADUAL DE STA CATARINA | | 5.382.172,59 |
| 133700 DIRETORIA ESTADUAL DE S PAULO | | 10.171.673,43 |
| 133800 DIRETORIA ESTADUAL DE SERGIPE | | 4.169.205,47 |
| 133900 ESTACAO EXPERIMENTAL DO D.F. | | 388.787,13 |

| [illegible] | | [illegible] | 07-COMUNICACOES | 08-DEFESA E SEGUR. | [illegible] |
|---|---|---|---|---|---|
| 14[illegible] | GABINETE DO MINISTRO | 1.839.014,06 | | | 1.839.014,06 |
| [illegible] | SECRETARIA GERAL | 1.471.204,39 | 1.374.791,43 | | [illegible] |
| 1[illegible] | SECRETARIA GERAL-ENT.SUPERV. | | [illegible] | | 352.630.000,00 |
| 14[illegible] | INSPETORIA GERAL DE FINANCAS | 477.972,22 | | | 477.972,22 |
| 1[illegible] | DIV.DE SEGURANCA E INFORMACOES | | | 280.543,56 | 280.543,56 |
| 1[illegible] | DEPARTAMENTO DE ADMINISTRACAO | 2.029.307,46 | | | 2.029.307,46 |
| 1[illegible] | [illegible] | | [illegible] | | 8.832.904,34 |
| | [illegible] | 5.817.498,13 | 362.837.695,74 | 280.543,56 | 368.935.737,43 |

| U N I D A D E S | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 04-CIENCIA/TECNOL. | 08-DEFESA E SEGUR. | 09-EDUCACAO |
|---|---|---|---|---|---|
| 150100 GABINETE DO MINISTRO | 2.889.867,46 | | | | |
| 150200 SECRETARIA GERAL | 2.733.565,75 | | | | 10.355.315,70 |
| 150300 SECRETARIA GERAL-ENT.SUPERV. | | | | | [illegible] |
| 150400 SECRET.DE APOIO ADMINISTRATIVO | | | | | 249.090,72 |
| 150500 SEC.APOIO ADM-ENT.SUPERV. | | | | | 8.622.700,00 |
| 150600 INSPETORIA GERAL DE FINANCAS | 1.976.754,38 | | | | |
| 150700 DIV.DE SEGURANCA E INFORMACOES | | | | 742.737,26 | |
| 150800 CONSULTORIA JURIDICA | 115.108,28 | | | | |
| 150900 CONSELHO FEDERAL DE CULTURA | | | | | 3.850.391,57 |
| 151000 CONSELHO FEDERAL DE EDUCACAO | | | | | 1.467.703,41 |
| 151100 CONSELHO NACIONAL DE DESPORTOS | | | | | 130.116,33 |
| 151200 CONSELHO NAC.DE SERVICO SOCIAL | | 5[illegible].151.453,[illegible] | | | |
| 151300 COMISS.NACIONAL DE MORAL E CIV | | | | | 27[illegible].438,62 |
| 151400 DEPARTAMENTO DE ADMINISTRACAO | 23.471.208,44 | | | | |
| 151500 DEPARTAMENTO DE APOIO | | | | | 35.438.772,84 |
| 151600 DEP.DE ASSUNTOS CULTURAIS | | | | | 24.254.652,09 |
| 151700 DEP.ASSUNTOS CULT.-ENT.SUPERV. | | | | | 1.623.200,00 |
| 151800 DEP.DE ASSUNTOS UNIVERSITARIOS | | | [illegible].528.656,65 | | 71.475.432,08 |
| 151900 DEP.DE ASSUNTOS UNIV.-ENT.SUPE | | | | | 715.911.900,00 |
| 152000 DEP.DE DESP.E ED.FISICA | | | | | 5.654.764,47 |
| 152100 [illegible] | | | | | 22.390.863,81 |
| 152200 DEP.DE ENS.FUNDAMENTAL | | | | | [illegible] |
| 152300 DEP.DE ENSINO MEDIO | | | | | [illegible] |
| 152400 DEP.DE ENSINO MEDIO-ENT.SUPERV | | | | | [illegible] |
| T O T A L | [illegible]1.186.504,[illegible]1 | [illegible] | [illegible] | 742.737,26 | 1.393.512.258,78 |

| | | 15-SAUDE E SANEAM. | T O T A L |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 13.[illegible]88.881,45 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible].DE APOIO ADMINISTRATIVO | | [illegible] |
| [illegible]00 | SEC.APOIO ADM-ENT.SUPERV. | | 8.622.700,0[illegible] |
| [illegible]00 | INSPETORIA GERAL DE FINANCAS | | 1.976.754,88 |
| [illegible]700 | DIV.DE SEGURANCA E INFORMACOES | | 742.737,26 |
| [illegible]50800 | CONSULTORIA JURIDICA | | 115.168,23 |
| [illegible]0 | CONSELHO FEDERAL DE CULTURA | | 3.850.391,57 |
| [illegible]000 | CONSELHO FEDERAL DE EDUCACAO | | 1.467.703,41 |
| 151100 | CONSELHO NACIONAL DE DESPORTOS | | 13[illegible].116,33 |
| 151200 | CONSELHO NAC.DE SERVICO SOCIAL | | [illegible] |
| [illegible]300 | COMISS.NACIONAL DE MORAL E CIV | | 27[illegible].438,62 |
| 151400 | DEPARTAMENTO DE ADMINISTRACAO | | 2[illegible].471.208,44 |
| 151500 | DEPARTAMENTO DE APOIO | | [illegible]5.438.772,84 |
| 151600 | DEP.DE ASSUNTOS CULTURAIS | | [illegible] |
| 151700 | DEP.ASSUNTOS CULT.-ENT.SUPERV. | | [illegible] |
| [illegible] | DEP.DE ASSUNTOS UNIVERSITARIOS | 278.818,97 | 77.282.967,70 |
| [illegible] | DEP.DE ASSUNTOS UNIV.-ENT.SUPE | 47.440.[illegible] | [illegible] |
| [illegible] | DEP.DE DESP.E ED.FISICA | | [illegible].654.764,47 |
| 152100 | DEP.DE EDUC.COMPL. | | 22.[illegible]9[illegible].8[illegible]3,81 |
| 152200 | DEP.DE ENS.FUNDAMENTAL | | 23.378.464,96 |
| 152300 | DEP.DE ENSINO MEDIO | | 6[illegible].033.303,18 |
| 152400 | DEP.DE ENSINO MEDIO-ENT.SUPERV | | [illegible] |
| | [illegible] | 47.719.218,97 | 1.528.840.829,49 |

MINISTERIO DA FAZENDA — SERPRO-L702310-12A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA 10.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

ORGAO - MINISTERIO DO EXERCITO — CREDITOS ORCAMENTARIOS

| UNIDADES | 02-AGROPECUARIA | 03-ASSIST.E PREVID | 07-COMUNICACOES | 08-DEFESA E SEGUR. | 09-EDUCACAO |
|---|---|---|---|---|---|
| 160100 MINISTERIO DO EXERCITO | 1.401.000,00 | 940.490.866,71 | 2.246.000,00 | 2.175.209.211,81 | 1.040.000,00 |
| 160200 TERRIT.FED.FERNANDO DE NORONHA | | | | 729.300,00 | |
| 160300 COMIS.COORD.CRIACAO CAVALO NAC | 30.700,00 | | | | |
| TOTAL | 1.431.700,00 | 940.490.866,71 | 2.246.000,00 | 2.175.938.511,81 | 1.040.000,00 |

[illegible]ESA REALIZADA POR UNIDADES ORCAMENTAR[illegible]

MINISTERI[illegible] DO EXERCITO

| | 10-E N E R G I A | 11-HAB.PLAN.URBANO | 15-SAUDE E SANEAM. | T O T A L |
|---|---|---|---|---|
| [illegible] DO EXERCITO | 500.000,00 | 59.950.000,00 | 6.022.300,00 | 3.186.859.378,52 |
| [illegible].FERNANDO DE NORONHA | | 149.500,00 | | 878.800,00 |
| [illegible].CRIACAO CAVALO NAC | | | | 30.700,00 |
| | 500.000,00 | 60.099.500,00 | 6.022.300,00 | 3.187.768.878,52 |

[illegible]AO - MINISTERIO DA FAZENDA CREDITOS ORCAMENTARIOS

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 12-INDUSTRIA | TOTAL |
|---|---|---|---|---|---|
| 170100 GABINETE DO MINISTRO | 8.723.209,53 | | | | 8.723.209,53 |
| 170200 SECRETARIA GERAL | 12.303.160,55 | | | | 12.303.160,55 |
| 170300 SECRET.GERAL-ENT.SUPERV. | | | | 21.834.300,00 | 21.834.300,00 |
| 170400 INSPETORIA GERAL DE FINANCAS | 19.798.693,47 | | | | 19.798.693,47 |
| 170500 DIV.DE SEGURANCA E INFORMACOES | | | 677.051,82 | | 677.051,82 |
| 170600 PRIM.CONSELHO DE CONTRIBUINTES | 368.837,65 | | | | 368.837,65 |
| 170700 SEG.CONSELHO DE CONTRIBUINTES | 175.052,39 | | | | 175.052,39 |
| 170800 TERC.CONSELHO DE CONTRIBUINTES | 139.039,29 | | | | 139.039,29 |
| 170900 CONSELHO SUPERIOR DE TARIFA | 341.039,73 | | | | 341.039,73 |
| 171000 CONS.TECNICO ECONOM.E FINANCAS | 1.857.390,24 | | | | 1.857.390,24 |
| 171100 CONSELHO DE TERRAS DA UNIAO | 72.523,82 | | | | 72.523,82 |
| 171200 CONSELHO DE POLITICA ADUANEIRA | 1.523.142,80 | | | | 1.523.142,80 |
| 171300 PROCURAD.GERAL DA FAZENDA NAC. | 4.250.619,44 | | | | 4.250.619,44 |
| 171400 DELEG.TESOURO BRAS.NO EXTERIOR | 4.693.600,00 | | | | 4.693.600,00 |
| 171500 DELEG.FISCAIS DO TES.NACIONAL | 12.664.296,12 | | | | 12.664.296,12 |
| 171600 SECRETARIA DA RECEITA FEDERAL | 245.256.475,18 | | | | 245.256.475,18 |
| 171700 SEC.REC.FED-ORG.ADMINIST.GERAL | 174.561.306,08 | 199.532,34 | | | 174.760.838,42 |
| 171800 DEPARTAM.FEDERAL DE COMPRAS | 1.756.350,06 | | | | 1.756.350,06 |
| 171900 DIRETORIA DA DESPESA PUBLICA | 3.249.984,05 | | | | 3.249.984,05 |
| 172000 SERVICO DE PATRIMONIO DA UNIAO | 7.493.894,32 | | | | 7.493.894,32 |
| TOTAL | 499.228.614,72 | 199.532,34 | 677.051,82 | 21.834.300,00 | 521.939.498,88 |

[illegible]

| [illegible] | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 04-CIENCIA/TECNOL. | 06-COMERCIO | [illegible] |
|---|---|---|---|---|---|
| 180100 GABINETE DO MINISTRO | 1.633.413,22 | | | 641.162,42 | |
| 180200 SECRETARIA GERAL | 498.782,90 | | | | |
| 180300 SECR.GERAL-ORG.REG.IND.E COMER | 3.661.562,98 | | | | |
| [illegible] INSPETORIA GERAL DE FINANCAS | 777.400,74 | | | | |
| [illegible] DIV.DE SEGURANCA E INFORMACOES | | | | | 377.658,77 |
| [illegible] CONSULTORIA JURIDICA | 316.948,16 | | | | |
| 180700 CENTRO DE ESTUDOS ECONOMICOS | 934.412,81 | | | | |
| 180800 DEPARTAMENTO DE ADMINISTRACAO | 9.759.197,75 | 20.239,40 | | | |
| 180900 DEP.NAC.DA PROPRIEDADE INDUST. | | | | | |
| 181000 DEP.NAC.DE REGIST.DO COMERCIO | | | | 1.858.169,86 | |
| 181100 INSTIT.NACIONAL DE TECNOLOGIA | | | 6.007.850,20 | | |
| 181200 INST.NAC.DE PESOS E MEDIDAS | | | | 4.342.660,45 | |
| T O T A L | 17.581.718,56 | 20.239,40 | 6.007.850,20 | 6.841.992,73 | 377.658,77 |

... A O - MINISTERIO DA INDUSTRIA E DO COMERCIO

| [illegible] IDADES | | 12-INDUSTRIA | TOTAL |
|---|---|---|---|
| [illegible] | GABINETE DO MINISTRO | 3.336.387,29 | 5.61[illegible].962,93 |
| [illegible] | SECRETARIA GERAL | | 498.782,90 |
| [illegible] | SECR.GERAL-ORG.REG.IND.E COMER | | 3.661.562,98 |
| [illegible] | INSPETORIA GERAL DE FINANCAS | | 777.40[illegible],74 |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | | 377.658,77 |
| [illegible] | CONSULTORIA JURIDICA | | 316.948,1[illegible] |
| [illegible] | CENTRO DE ESTUDOS ECONOMICOS | | 934.412,8[illegible] |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | | 9.779.437,1[illegible] |
| [illegible] | DEP.NAC.DA PROPRIEDADE INDUST. | 174.086,11 | 174.086,11 |
| [illegible] | DEP.NAC.DE REGIST.DO COMERCIO | | 1.858.16[illegible],85 |
| [illegible] | INSTIT.NACIONAL DE TECNOLOGIA | | 6.[illegible]07.85[illegible],[illegible] |
| 181200 | INST.NAC.DE PESOS E MEDIDAS | | 4.342.60[illegible],45 |
| | TOTAL | [illegible].51[illegible].473,40 | 34.339.93[illegible],[illegible]6 |

[illegible]

[illegible] - EXERCICIO DE 1971

[illegible]

[illegible]

| [illegible] | 1-[illegible] | [illegible] | [illegible] | [illegible] | 7-[illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | |
| 1[illegible] [illegible]V.DE SEG.E INFORMACOES | | | | | |
| T O T A L | 186.941.234,10 | 154.030.201,39 | 16.381.975,00 | 11.874.100,00 | 5.640.000,00 |

[illegible] ORIA GER [illegible]

[illegible] DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] 0 - MINISTERIO DO INTERIOR

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 190100 GABINETE DO MINISTRO | | | | | |
| 190200 SECRETARIA GERAL | | 9.000.000,00 | | 5.303.000,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 17.637.600,[illegible] |
| 190400 INSPET.GERAL DE FINANCAS | | | | | |
| 190500 DIV.DE SEG.E INFORMACOES | 574.951,99 | | | | |
| T O T A L | 4.629.751,99 | 27.2[illegible]3.200,00 | 8.666.500,00 | 9.351.[illegible],00 | [illegible] |

CREDITOS ORCAMENT[illegible]

| [illegible] | [illegible] | [illegible] E SANEAM. | 16-TRANSPORTES | 18-ENCARGOS GERAIS | T O T A L |
|---|---|---|---|---|---|
| [illegible] | | | | | 11.285.720,02 |
| [illegible] | | | | 200.000,00 | 21.668.391,36 |
| [illegible] | [illegible].473.100,00 | 150.151.200,00 | 17.300.200,00 | | [illegible] |
| [illegible] | | | | | [illegible] |
| 1[illegible] 500 DIV.DE SEG.E INFORMACOES | | | | | [illegible] |
| T O T A L | [illegible].473.100,00 | 150.151.200,00 | 17.300.200,00 | 200.000,00 | 646.480.062,48 |

| UNIDADES | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | TOTAL |
|---|---|---|---|---|
| 200100 GABINETE DO MINISTRO | 2.847.938,65 | | | 2.847.938,65 |
| 200200 SECRETARIA GERAL | 3.836.581,13 | | | 3.836.581,13 |
| 200300 INSPETORIA GERAL DE FINANCAS | 1.110.506,44 | | | 1.110.506,44 |
| 200400 MINIST.PUBLICO DA UNIAO | 7.737.046,50 | | | 7.737.046,50 |
| 200500 PROCURAD.GERAL DA JUST.MILITAR | 1.883.253,39 | | | 1.883.253,39 |
| 200600 MINIST.PUBL.DO D.F.E DOS TERR. | 2.291.567,41 | | | 2.291.567,41 |
| 200700 MINIST.PUBL.JUNTO A JUST.TRAB. | 3.814.351,91 | | | 3.814.351,91 |
| 200800 DIV.DE SEGURANCA E INFORMACOES | | | 774.609,15 | 774.609,15 |
| 200900 CONS.ADMIN.DE DEFESA ECONOMICA | 1.499.524,06 | | | 1.499.524,06 |
| 201000 CONSELHO NACIONAL DO TRANSITO | | | 317.738,08 | 317.738,08 |
| 201100 CONSELHO PENITENCIARIO FEDERAL | | | 190.839,08 | 190.839,08 |
| 201200 ARQUIVO NACIONAL | 1.906.353,69 | | | 1.906.353,69 |
| 201300 DEPARTAMENTO DE ADMINISTRACAO | 15.259.373,05 | 3.169.000,00 | | 18.428.373,05 |
| 201400 DEPART.DE POLICIA FEDERAL | | | 85.178.885,74 | 85.178.885,74 |
| 201500 DEPARTAMENTO DE JUSTICA | 1.339.182,75 | | | 1.339.182,75 |
| 201600 DEPARTAM.DE IMPRENSA NACIONAL | 23.883.100,05 | | | 23.883.100,05 |
| 201700 SERV.ESTAT.DEMOG.MORAL E POLIT | 1.006.365,93 | | | 1.006.365,93 |
| 201800 SERVICO DE DOCUMENTACAO | 1.275.637,15 | | | 1.275.637,15 |
| TOTAL | 69.690.782,11 | 3.169.000,00 | 86.462.072,05 | 159.321.854,16 |

XERCICIO

| | | | | | |
|---|---|---|---|---|---|
| [illegible] CRETARIA GERAL DA MARINHA | | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] IBUNAL MARITIMO | 1.079.411,27 | | | | |
| TOTAL | 1.[illegible]79.411,27 | 446.822.831,37 | 3.836.753,69 | 96[illegible].816.742,26 | [illegible] |

[illegible] PROGRAMAS

| | | | | |
|---|---|---|---|---|
| [illegible] SECRETARIA GERAL DA MARINHA | 11.487.000,[illegible] | 40.904.983,02 | 82.008.290,58 | 1.604.358.620,99 |
| [illegible] TRIBUNAL MARITIMO | | | | 1.079.411,27 |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible]

CREDITOS ORCAMENTA[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | 4.761.857,39 | | | 5.709.927,05 | |
| [illegible] IA GERAL | 966.067,05 | | | 3.000.000,00 | 8.000.000,00 |
| [illegible] | | [illegible] | | | [illegible] |
| [illegible] | [illegible] | | | | |
| [illegible] IV.DE SEGURANCA E INFORMACOES | | | 870.851,15 | | |
| [illegible] ONSELHO NACIONAL DO PETROLEO | | | | [illegible] | |
| [illegible] EPARTAMENTO DE ADMINISTRACAO | 10.376.801,58 | | | | |
| [illegible] .NAC.AGUAS E ENERGIA ELETR. | | | | 248.532.896,17 | |
| [illegible] | | | | | |
| [illegible] | 17.575.352,10 | 60.787.200,00 | 870.851,15 | 556.801.861,39 | 11.145.000,00 |

| | | | |
|---|---|---|---|
| 220100 | GABINETE DO M[illegible] | 4.429.091,52 | [illegible] |
| [illegible]0200 | SECRETARIA GERAL | | 11.966.067,05 |
| [illegible]0300 | SECRETARIA GERAL-ENT.SUPERV. | 37.465.840,1[illegible] | [illegible] |
| 220400 | INSPETORIA GERAL DE FINANCAS | | 1.470.626,08 |
| [illegible]20500 | CIV.[illegible] | | 870.851,15 |
| [illegible] | [illegible] | | 299.559.038,17 |
| 2[illegible]0700 | DEPARTAMENTO DE ADMINISTRACA[illegible] | | 10.376.801,58 |
| 220800 | DEP.NAC.AGUAS E ENERGIA ELETR. | 15.048.566,72 | 263.581.482,89 |
| 220900 | DEP.NACIONAL DA PROD.MINERAL | 80.399.135,[illegible] | 80.399.135,60 |
| | [illegible] | [illegible] | 784.[illegible]22.918,58 |

[illegible] A REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible] - [illegible]ISTERIO DO PLANEJAMENTO E COORDENACAO GERAL

| [illegible] | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 09-EDUCACAO | [illegible] |
|---|---|---|---|---|---|
| [illegible] MINISTRO | 2.912.315,65 | | | | [illegible] |
| [illegible]0 SECRETARIA GERAL | [illegible] | | | | [illegible] |
| 230300 SECRETARIA GERAL-ENT.SUPERV. | 1[illegible]6.851.700,00 | 4.357.300,0[illegible] | | 2.887.300,00 | [illegible] |
| 230400 DIRETORIA DE ADMINISTRACAO | 7.452.108,92 | | | | [illegible] |
| 230500 INSPETORIA GERAL DE FINANCAS | 458.296,54 | | | | [illegible] |
| 230600 DIV.DE SEGURANCA E INFORMACOES | | | 218.999,03 | | [illegible] |
| 230700 COORD.DO DESENV.DE BRASILIA | 4.813.229,43 | | | | 4.813.229,[illegible] |
| T O T A L | 129.425.969,63 | 4.357.300,00 | 218.999,03 | 2.887.300,00 | 136.889.568,66 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

O R G A O - MINISTERIO DAS RELACOES EXTERIORES — CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | T O T A L |
|---|---|---|
| 240000 MINISTERIO DAS RELACOES EXTERI | 226.895.959,04 | 226.895.959,04 |
| 240100 MINIST.DAS RELACOES EXTERIORES | | |
| [illegible] | [illegible] | [illegible] |

FINANCA - EXERCICIO DE 1971

UNIDADES ORCAMENTARIAS E PROGRAMAS

MES-DEZE

CREDITOS ORCAMENTARIOS

| | | | | | |
|---|---|---|---|---|---|
| 250100 GABINETE DO MINISTRO | 909.044,97 | | | 48.89C,20 | 957.935,17 |
| 250200 SECRETARIA GERAL | 3.749.427,02 | | | 6.866.975,93 | 10.616.402,95 |
| 250300 SECRET.GERAL-ENT.SUPERV. | | | 822.100,00 | 81.707.000,00 | 82.529.100,00 |
| 250400 INSPETORIA GERAL DE FINANCAS | 1.076.654,71 | | | | 1.076.654,71 |
| 250500 CONSULTORIA JURIDICA | 403.873,00 | | | | 403.873,00 |
| 250600 DIV.DE SEGURANCA E INFORMACOES | | 261.653,74 | | | 261.653,7 |
| 250700 DEPART.DE ADMINISTRACAO | 39.456.799,27 | | | | 39.456.799,27 |
| 250800 SECRET.DE SAUDE PUBLICA | | | | 61.810.931,72 | 61.810.931,72 |
| 250900 SUPERINT.DE CAMP.DE SAUDE PUBL | | | | 72.797.588,96 | 72.797.588,9 |
| 251000 SECRET.DE ASSIST.MEDICA | | | | 45.538.779,58 | 45.538.779,58 |
| 251100 DELEG.FED.DE SAUDE | | | | 53.060.794,02 | 53.060.794,02 |
| T O T A L | 45.595.798,97 | 261.653,74 | 822.100,00 | 321.830.960,41 | 368.510.513,12 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

O R G A O  -  MINISTERIO DO TRABALHO E PREVIDENCIA SOCIAL — CREDITOS ORCAMENTARIOS

| U N I D A D E S | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 05-COLON.REF.AGRAR | 08-DEFESA E SEGUR. | 09-EDUCACAO |
|---|---|---|---|---|---|
| 260100 GABINETE DO MINISTRO | 1.670.284,50 | | | | 13.000.000,00 |
| 260200 SECRETARIA GERAL | 1.460.871,00 | 7.125.000,00 | | | |
| 260300 SECRETARIA GERAL-ORGAOS REG.DE | | 37.291.203,13 | | | |
| 260400 SECRET.GER.-ENT.SUPERV. | | 15.000.000,00 | | | |
| 260500 INSPETORIA GERAL DE FINANCAS | 968.483,32 | | | | |
| 260600 DIV.DE SEGURANCA E INFORMACOES | | | | 320.340,36 | |
| 260700 CONS.RECURSOS DA PREVID.SOCIAL | | 1.155.289,24 | | | |
| 260800 CONS.SUPERIOR DO TRAB.MARITIMO | | 338.957,77 | | | |
| 260900 DEPARTAMENTO DE ADMINISTRACAO | 14.657.084,44 | 20.746.376,92 | | | |
| 261000 DEPARTAM.NACIONAL DO TRABALHO | | 1.551.351,91 | | | |
| 261100 DEPARTAM.NACIONAL DO SALARIO | | 1.477.876,98 | | | |
| 261200 DEPART.NACIONAL DE MAO DE OBRA | | 21.493.043,90 | 31.428,00 | | |
| 261300 DEP.NAC.SEGUR.E HIGIENE TRAB. | | 1.399.904,09 | | | |
| 261400 DEP.NAC.DE PREVIDENCIA SOCIAL | | 1.163.396,55 | | | |
| 261500 SERV.ESTATIST.PREVID.TRABALHO | | 1.162.289,26 | | | |
| 261600 SERVICO ATUARIAL | | 317.400,23 | | | |
| 261700 SERVICO DE DOCUMENTACAO | | 769.048,45 | | | |
| T O T A L | 18.756.723,26 | 110.481.132,38 | 31.428,00 | 320.340,36 | 13.000.000,00 |

F I N A N C A S - E X E R C I C I O D E 1 9 7 1

O R G A O - MINISTERIO DO TRABALHO E PREVIDENCIA SOCIAL — CREDITOS ORCAMENTARIOS

| U N I D A D E S | 15-SAUDE E SANEAM. | T O T A L |
|---|---|---|
| 260100 GABINETE DO MINISTRO | | 14.670.284,59 |
| 260200 SECRETARIA GERAL | | 8.585.871,06 |
| 260300 SECRETARIA GERAL-ORGAOS REG.DE | | 37.291.203,13 |
| 260400 SECRET.GER.-ENT.SUPERV. | 107.000.000,00 | 122.003.000,00 |
| 260500 INSPETORIA GERAL DE FINANCAS | | 968.483,32 |
| 260600 DIV.DE SEGURANCA E INFORMACOES | | 320.340,36 |
| 260700 CONS.RECURSOS DA PREVID.SOCIAL | | 1.155.289,24 |
| 260800 CONS.SUPERIOR DO TRAB.MARITIMO | | 338.957,77 |
| 260900 DEPARTAMENTO DE ADMINISTRACAO | | 34.903.461,36 |
| 261000 DEPARTAM.NACIONAL DO TRABALHO | | 1.55[illegible].151,91 |
| 261100 DEPARTAM.NACIONAL DO SALARIO | | 1.477.876,98 |
| 261200 DEPART.NACIONAL DE MAO DE OBRA | | 21.524.471,9[illegible] |
| 261300 DEP.NAC.SEGUR.E HIGIENE TRAB. | | 1.399.904,09 |
| 261400 DEP.NAC.DE PREVIDENCIA SOCIAL | | 1.163.390,55 |
| 261500 SERV.ESTATIST.PREVID.TRABALHO | | 1.162.289,26 |
| 261600 SERVICO ATUARIAL | | 317.400,25 |
| 261700 SERVICO DE DOCUMENTACAO | | 760.048,4[illegible] |
| T O T A L | 107.[illegible] | [illegible] |

MINISTERIO DA FAZENDA SERPRO-L702310-12A/166

[illegible]

[illegible]

ORGAO - MINISTERIO DOS TRANSPORTES CREDITOS ORCAMENTARIOS

| UNIDADES | 1-[illegible] | [illegible] T.E PREVID | 08-DEFESA E SEGUR. | 16-TRANSPORTES | TOTAL |
|---|---|---|---|---|---|
| 270100 GABINETE DO MINISTRO | [illegible] | | | | [illegible] |
| 270200 SECRETARIA GERAL | 1.110.815,19 | | | | 1.110.815,19 |
| 270300 SECRETARIA GERAL-ENT.SUPERV. | | [illegible] | | 3.738.751.908,64 | 3.755.471.908,64 |
| 270400 INSPETORIA GERAL DE FINANCAS | 1.084.333,61 | | | | 1.084.333,61 |
| 270500 DIV.DE SEGURANCA E INFORMACOES | | | 444.378,26 | | 444.378,26 |
| [illegible] | [illegible] | | | [illegible] | [illegible] |
| 270700 ESTRADA DE FERRO TOCANTINS | | | | [illegible] | 3.8[illegible]3.453,98 |
| [illegible] | | | | [illegible] | [illegible] |
| TOTAL | 77.809.043,86 | 16.72[illegible] | 444.378,26 | 3.[illegible] | [illegible] |

[illegible]

[illegible] AS - EXERCICIO DE 1971

[illegible] MES-DEZEMBRO

[illegible] CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| 280100 RECURSOS S/SUPERV.MIN.FAZENDA | 1.077.246.020,84 | 1.306.054.791,04 | | 3.800.000,00 | |
| 280200 RECUR.SUP.MIN.PLAN.COORD.GERAL | 191.835.601,07 | | 86.245.300,00 | | 144.041.500,00 |
| T O T A L | 1.269.081.621,91 | 1.306.054.791,04 | 86.245.300,00 | 3.800.000,00 | 144.041.500,00 |

[illegible]

[illegible]

[illegible] MES-DE[illegible]

[illegible] CREDITOS ORCAMEN[illegible]

| [illegible] | 12-INDUSTRIA | [illegible] | [illegible] | [illegible] |
| --- | --- | --- | --- | --- |
| [illegible] | | | 313.819.961,08 | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| | 01-ADMINISTRACAO | 03-ASSIST.E PREVID | 08-DEFESA E SEGUR. | 09-EDUCACAO | 10-E N E R G I A |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | | | |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | | | |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | | | |
| 290500 | 7.916.300,00 | | 53.092.380,00 | 95.329.634,00 | 2.000.000,00 |
| T O T A L | 27.574.600,00 | 140.768.200,00 | 10[illegible].117.280,00 | 95.329.634,00 | 2.000.000,00 |

[illegible]

[illegible] .DADES ORCAMENTARIAS E PROGRAMAS

[illegible] - [illegible]NC.FINANC UNIAO C/EST, DF E MUN

| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible]URSOS S/SUPERV.MIN.FAZENDA | | | 1.718.454.423,35 | 1.925.905.823,35 |
| 90200 | REC.SUP.-MIN.PLAN.COORD.GERAL | | | 343.491.702,56 | 343.491.702,56 |
| [illegible] | REC.SUP-MIN.MINAS ENERGIA | | | 458.104.500,55 | 458.104.500,55 |
| [illegible] | REC.SUP.-MIN.TRANSPORTES | | | 1.458.582.400,00 | 1.458.582.400,00 |
| [illegible] | | 60.152.676,00 | 98.909.010,00 | | 317.400.000,00 |
| | TOTAL | [illegible] | [illegible] | [illegible] | [illegible] |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E SUBPROGRAMAS DE TRABALHO

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310.148/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1 — FOLHA- 1.1

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 00-PROGRAMA NAO EXISTENTE — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| O R G A O S | T O T A L E SANEAMENTO | 1712 TRANSPORTE | O U T R O S | T O T A L |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | |
| 16 MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | 96.847.570,00 | 96.847.570,00 | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | | | | |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | |
| SUB-TOTAL | 96.847.570,00 | 96.847.57[illegible] | | |
| T O T A L | 96.847.570,00 | 96.847.57[illegible] | | |

[illegible] FOLHA- 1.1

| [illegible] | TOTAL E SANEAMENTO | 1712 TRANSPORTE | [illegible] | T[illegible]L |
|---|---|---|---|---|
| P[illegible]LATIVO | | | | |
| 1[illegible] | | | | |
| [illegible] | | | | |
| [illegible] [illegible]NTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| [illegible] JUSTICA [illegible] | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| [illegible] | | | | |
| [illegible] DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | |
| 1[illegible] MINISTERIO DA AGRICULTURA | | | | |
| 1[illegible] MINISTERIO DAS COMUNICACOES | | | | |
| 1[illegible] MINISTERIO DA EDUCACAO E CULTURA | | | | |
| 1[illegible] MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | 96.847.570,00 | 96.847.570,00 | | |
| [illegible] MINIST. DA INDUSTRIA E COMERCIO | | | | |
| [illegible] MINISTERIO DO INTERIOR | | | | |
| [illegible] MINISTERIO DA JUSTICA | | | | |
| [illegible] MINISTERIO DA MARINHA | | | | |
| [illegible] MINISTERIO DAS MINAS E ENERGIA | | | | |
| [illegible] MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| [illegible] MINISTER. DAS RELACOES EXTERIORES | | | | |
| [illegible] MINISTERIO DA SAUDE | | | | |
| [illegible] MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| [illegible] MINISTERIO DOS TRANSPORTES | | | | |
| [illegible] RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| [illegible] ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | |
| SUB-TOTAL | 96.847.570,00 | 96.847.570,00 | | |
| T O T A L | 96.847.570,00 | 96.847.570,00 | | |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 01-ADMINISTRACAO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0101 ADMINISTRACAO | 0102-ESTUDOS E PESQUISAS | 0103-TREINAMENTO E APERF. DE PESSOAL | 0104-ADMINISTRACAO SUPERIOR-EXECUTIVO | 0105-ADMINISTRACAO SUPERIOR-LEGISLAT. |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | 96.874.000,00 |
| 02 SENADO FEDERAL | | | | | 72.150.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | 17.771.000,00 |
| SUB-TOTAL | | | | | 186.795.000,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | 21.675.656,90 | | 90.468,00 | 21.688.175,39 | |
| 12 MINISTERIO DA AERONAUTICA | | | | 1.480.349,15 | |
| 13 MINISTERIO DA AGRICULTURA | 12.641.397,05 | | | 2.892.989,84 | |
| 14 MINISTERIO DAS COMUNICACOES | 2.137.876,49 | | | 1.973.835,89 | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 23.586.316,72 | | | 2.889.867,46 | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | 23.944.654,39 | | 2.314.241,66 | 8.723.239,53 | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 13.698.692,73 | 934.412,81 | 39.016,16 | 1.033.413,22 | |
| 19 MINISTERIO DO INTERIOR | 62.821.600,00 | | 105.000,00 | 11.285.720,02 | |
| 20 MINISTERIO DA JUSTICA | 45.163.176,75 | 1.006.365,93 | | 18.574.157,86 | |
| 21 MINISTERIO DA MARINHA | 1.079.411,27 | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | 10.376.801,58 | | | 4.761.857,39 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 21.608.712,80 | 101.723.400,00 | | 2.202.097,56 | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | 39.860.072,27 | | | 909.044,97 | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | 14.656.364,44 | | 720,00 | 1.679.284,50 | |
| 27 MINISTERIO DOS TRANSPORTES | 71.525.266,84 | | | 4.088.628,22 | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | 161.835.601,07 | 104.000.000,00 | | 75.061.600,00 | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 27.574.000,00 | | | | |
| SUB-TOTAL | 493.646.795,30 | 207.564.178,74 | 2.549.445,82 | 160.435.201,00 | |
| TOTAL | 493.646.795,30 | 207.664.178,74 | 2.549.445,82 | 160.435.201,00 | 186.795.000,00 |

[illegible] RAL DE FINANCAS - EXERCICIO DE 1971

. CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | 0106-ADMINISTRACAO SUPERIOR-JUDICIAR. | 0107-ADMINISTRACAO FISCAL/FINANCEIRA | 0108-PLANEJAMENTO E ORGANIZACAO | O U T R O S | T O T A L |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | 96.874.0[illegible],00 |
| 02 SENADO FEDERAL | | | | | 72.150.[illegible],00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | [illegible] |
| SUB-TOTAL | | | | | 186.795.[illegible],00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | [illegible] | | | | 9.897.900,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 10.071.500,[illegible] | | | | 10.071.500,00 |
| 06 JUSTICA MILITAR | 12.675.700,00 | | | | 12.675.700,00 |
| 07 JUSTICA ELEITORAL | [illegible] | | | | 54.922.600,00 |
| 08 JUSTICA DO TRABALHO | 112.892.300,[illegible] | | | | 112.892.300,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 19.5[illegible]1.4[illegible] | | | | 19.591.400,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | [illegible] | | | | 11.102.700,00 |
| SUB-TOTAL | 231.154.3[illegible] | | | | 231.154.30[illegible] |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | [illegible].454.3[illegible],[illegible]9 |
| 12 MINISTERIO DA AERONAUTICA | | | | | 1.48[illegible].349,15 |
| 13 MINISTERIO DA AGRICULTURA | | [illegible] | 579.223,87 | | 17.011.676,71 |
| 14 MINISTERIO DAS COMUNICACOES | | [illegible].511,84 | 1.516.976,77 | | 6.131.07[illegible],99 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | [illegible].71[illegible] | | | 31.186.5[illegible]4,81 |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | 45[illegible].5.902,75 | 1[illegible].[illegible]40.546,3[illegible] | | 499.226.[illegible]14,72 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 771.4[illegible],7[illegible] | 498.7[illegible] | | 17.581.718,56 |
| 19 MINISTERIO DO INTERIOR | | 1.[illegible].199,11 | 111.696.714,47 | | 156.941.[illegible]34,10 |
| 20 MINISTERIO DA JUSTICA | | 1.11[illegible].5[illegible],44 | 3.036.[illegible]1,1[illegible] | | 69.69[illegible].78[illegible],11 |
| 21 MINISTERIO DA MARINHA | | | | | 1.[illegible]79.411,27 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 1.47[illegible].526,[illegible] | 966.067,[illegible] | | 17.575.55[illegible],1[illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | [illegible]58.240,54 | 3.373.462,73 | | [illegible] |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | 1.[illegible]75.654,71 | [illegible] | | 4[illegible].595.795,[illegible]7 |
| 26 MINIST. DO TRABALHO E PREV. SOCIAL | | [illegible] | 1.466.871,[illegible] | | [illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | 1.[illegible]84.353,51 | 1.116.815,19 | | 77.869.[illegible]45,66 |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | [illegible] | | | [illegible] |
| 29 [illegible] | | | | | [illegible] |
| SUB-TOTAL | | 1.494.475.782,57 | 14[illegible].833.369,[illegible]1 | | [illegible].499.6[illegible]4.772,44 |
| [illegible] | 231.154.3[illegible] | 1.494.475.782,57 | 14[illegible].833.364,[illegible]1 | | [illegible].917.554.[illegible]7[illegible],44 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 02-AGROPECUARIA — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0201 ADMINISTRACAO | 0202-ESTUDOS E PESQUISAS | 0203-TREINAMENTO E APERF. DE PESSOAL | 0204 ABASTECIMENTO | 0205-EXPERIMENT. E TECNOLOGIA |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | 194.958.694,97 | 18.620.956,21 | 388.425,30 | | 4.028.388,37 |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 94.303.500,00 | 4.488.000,00 | 899.000,00 | 3.652.000,00 | 4.469.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 289.262.194,97 | 23.108.956,21 | 1.287.425,30 | 3.652.000,00 | 8.497.388,37 |
| TOTAL | 289.262.194,97 | 23.108.956,21 | 1.287.425,30 | 3.652.000,00 | 8.497.388,37 |

EXERCICIO DE 1971

...O DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMB.

...MA - 02-AGROPECUARIA — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| O R G A O S | 0206-PROMOCAO E EXTENCAO | 0207-DEFESA E SEGURANCA | 0208-METEOROLOGIA E CLIMATOLOGIA | 0209 IRRIGACAO | O U T R O S |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | 56.066.350,14 | 12.773.558,05 | 2.264.561,58 | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | 1.431.700,00 | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 14.829.425,00 | 750.000,00 | | 30.639.276,39 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 72.327.475,14 | 13.523.558,05 | 2.264.561,58 | 30.639.276,39 | |
| T O T A L | 72.327.475,14 | 13.523.558,05 | 2.264.561,58 | 30.639.276,39 | |

| [illegible] | TOTAL |
|---|---|
| PODER LEGISLATIVO | |
| 01 CAMARA DOS DEPUTADOS | |
| 02 SENADO FEDERAL | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | |
| SUB-TOTAL | |
| PODER JUDICIARIO | |
| 04 SUPREMO TRIBUNAL FEDERAL | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | |
| 06 JUSTICA MILITAR | |
| 07 JUSTICA ELEITORAL | |
| 08 JUSTICA DO TRABALHO | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | |
| SUB-TOTAL | |
| PODER EXECUTIVO | |
| PRESID.DA REPUBLICA E ORGAOS SUB. | |
| MINISTERIO DA AERONAUTICA | |
| MINISTERIO DA AGRICULTURA | 289.1[illegible].934,62 |
| MINISTERIO DAS COMUNICACOES | |
| MINISTERIO DA EDUCACAO E CULTURA | |
| MINISTERIO DO EXERCITO | 1.431.700,[illegible] |
| MINISTERIO DA FAZENDA | |
| MINIST. DA INDUSTRIA E COMERCIO | |
| MINISTERIO DO INTERIOR | 154.[illegible]30.201,39 |
| MINISTERIO DA JUSTICA | |
| MINISTERIO DA MARINHA | |
| MINISTERIO DAS MINAS E ENERGIA | |
| MINIST. DO PLANEJ. E COORD. GERAL | |
| MINISTER. DAS RELACOES EXTERIORES | |
| MINISTERIO DA SAUDE | |
| MINIST. DO TRABALHO E PREV.SOCIAL | |
| MINISTERIO DOS TRANSPORTES | |
| [illegible] S/SUPERVISAO MIN.FAZENDA | |
| [illegible]NCARG.FINAN.UNIAO C/EST.MUN.E DF | |
| SUB-TOTAL | 444.[illegible]62.8[illegible], [illegible]1 |
| [illegible] | [illegible] |

| [illegible] | ADMINISTRACAO | E PESQUISAS | APERF. DE PESSOAL | SOCIAL | DO TRABALHO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | 670.000,00 | |
| SUB-TOTAL | | | | 670.000,00 | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | 265.650,93 | |
| 12 MINISTERIO DA AERONAUTICA | | | | 1.977.215,48 | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 151.453,02 | | | 50.000.000,00 | |
| 16 MINISTERIO DO EXERCITO | | | | 3.406.[illegible],00 | |
| 17 MINISTERIO DA FAZENDA | | | | 199.532,34 | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | 20.239,40 | |
| 19 MINISTERIO DO INTERIOR | 14.926.975,10 | 266.[illegible],00 | | 76.189.000,00 | |
| 20 MINISTERIO DA JUSTICA | | | | 3.169.000,00 | |
| 21 MINISTERIO DA MARINHA | | | | 24.575.831,37 | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | 13.539.363,14 | 391.521,15 | | 42.168.951,20 | 52.062.617,10 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINANC.UNIAO C/EST.MUN. DF | | | | | |
| SUB-TOTAL | 28.617.791,16 | 657.521,15 | | 202.071.420,72 | 52.062.617,10 |
| T O T A L | 28.617.791,16 | 657.521,15 | | 202.741.420,72 | 52.062.617,10 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 03-ASSISTENCIA E PREVIDENCIA — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0306-ASSOCIATIV. E SINDICALISMO | 0307-INATIVOS E PENSIONISTAS | 0308 PREVIDENCIA | OUTROS | TOTAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | 6.550.000,00 | | | 6.550.000,00 |
| 02 SENADO FEDERAL | | 5.300.000,00 | 500.000,00 | | 5.800.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | 6.135.100,00 | | | 6.135.100,00 |
| SUB-TOTAL | | 17.985.100,00 | 500.000,00 | | 18.485.100,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | 4.337.100,00 | | | 4.337.100,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | 1.852.400,00 | | | 1.852.400,00 |
| 06 JUSTICA MILITAR | | 5.104.700,00 | | | 5.104.700,00 |
| 07 JUSTICA ELEITORAL | | 9.576.900,00 | | | 9.576.900,00 |
| 08 JUSTICA DO TRABALHO | | 10.533.200,00 | | | 10.533.200,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | 632.000,00 | | | 632.000,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | 771.500,00 | | | 1.441.500,00 |
| SUB-TOTAL | | 32.807.800,00 | | | 33.477.800,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | 265.650,93 |
| 12 MINISTERIO DA AERONAUTICA | | 261.937.092,82 | | | 263.014.308,30 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 50.151.453,62 |
| 16 MINISTERIO DO EXERCITO | | 937. 84.866,71 | | | 940.49[illegible].866,71 |
| 17 MINISTERIO DA FAZENDA | | | | | 199.532,34 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | 2[illegible].239,40 |
| 19 MINISTERIO DO INTERIOR | | | | | 91.381.975,00 |
| 20 MINISTERIO DA JUSTICA | | | | | 3.169.000,00 |
| 21 MINISTERIO DA MARINHA | | 4[illegible]2.147.000,00 | | | 446.822.831,37 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | [illegible] | | | 4.357.300,00 |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | 2.318.679,79 | | 110.481.137,38 |
| 27 MINISTERIO DOS TRANSPORTES | | [illegible] | | | [illegible] |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 1.306.054.79[illegible] | 85.571.000,00 | | 1.391.625.791,04 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | [illegible] | | | 140.768.200,00 |
| SUB-TOTAL | | 3.088.169.250,57 | [illegible] | | 3.459.468.280,49 |
| TOTAL | | 3.138.962.150,57 | 88.389.679,79 | | [illegible] |

[illegible] ERIO DA FAZENDA — SERPRO-L702310.148/166

[illegible] ORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 5.1

[illegible] TRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 04-CIENCIA E TECNOLOGIA — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0401 ADMINISTRACAO | 0402-ESTUDOS E PESQUISAS | 0403-TREINAMENTO E APERF. DE PESSOAL | OUTROS | TOTAL |
|---|---|---|---|---|---|
| **PODER LEGISLATIVO** | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | 46.540.000,00 | | | 46.540.000,00 |
| 12 MINISTERIO DA AERONAUTICA | | 19.440.000,00 | | | 19.440.000,00 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | 5.528.656,65 | | | 5.528.656,65 |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 4.707.876,39 | 1.199.998,13 | 99.975,68 | | 6.007.850,20 |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | 3.836.753,69 | | | 3.836.753,69 |
| 22 MINISTERIO DAS MINAS E ENERGIA | 34.065.200,00 | 20.409.000,00 | 6.313.000,00 | | 60.787.200,00 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 86.245.300,00 | | | 86.245.300,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 38.773.076,39 | 183.199.708,47 | 6.412.975,68 | | 228.385.760,54 |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |

[illegible]

[illegible] – EXERCICIO DE 1971

[illegible]

[illegible]

| [illegible] | 0501 ADMINISTRACAO | 0502-ESTUDOS E PESQUISAS | 0503-TREINAMENTO E APERF. DE PESSOAL | 0504 COLONIZACAO | 0505 MIGRACAO |
|---|---|---|---|---|---|
| [illegible]ER LEGISLATIVO | | | | | |
| [illegible]1 CAMARA DOS DEPUTADOS | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| [illegible] MINISTERIO DA AGRICULTURA | 52.288.400,00 | | | 876.200,00 | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | 200.000,00 | 7.150.100,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 31.428,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | 3.800.000,00 | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.[illegible] DF | | | | | |
| SUB-TOTAL | 56.088.400,00 | | 200.000,00 | 8.026.300,00 | 31.428,00 |
| T O T A L | 56.088.400,00 | | 200.000,00 | 8.026.300,00 | 31.428,00 |

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA- 6.2

[illegible] MES-[illegible]

P[illegible] [illegible] SPEC. [illegible]

| ORGAOS | 0506-ORGANIZACAO AGRARIA | OUTROS | TOTAL |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | | | |
| 02 SENADO FEDERAL | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | |
| 06 JUSTICA MILITAR | | | |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | |
| SUB-TOTAL | | | |
| PODER EXECUTIVO | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | |
| 13 MINISTERIO DA AGRICULTURA | | | 53.164.6[illegible] |
| 14 MINISTERIO DAS COMUNICACOES | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | |
| 17 MINISTERIO DA FAZENDA | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | |
| 19 MINISTERIO DO INTERIOR | 4.524.[illegible] | | 11.874.1[illegible] |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | 31.42[illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | 3.800.[illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E OF | | | |
| [illegible] | 4.524.[illegible] | | 68.870.128,[illegible] |
| TOTAL | 4.5[illegible] | | 68.870.128,[illegible] |

PROGRAMA - 06-COMERCIO CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0601 ADMINISTRACAO | 0602-ESTUDOS E PESQUISAS | 0603-TREINAMENTO E APERF. DE PESSOAL | 0604-PRODUTOS ALIMENTARES | 0605-MATERIAIS DE PRODUCAO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 1.838.169,86 | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 1.838.169,86 | | | | |
| TOTAL | 1.838.169,86 | | | | |

PROGRAMA - 06-COMERCIO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0606-PRODUTOS INDUSTRIALIZADOS | 0607-COMERCIO EXTERIOR | 0608-METROLOGIA | 0609-SEGUROS E CAPITALIZACAO | 0610 PROMOCAO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 442.929,04 | 4.342.660,45 | 136.831,80 | 81.401,58 |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | | 442.929,04 | 4.342.660,45 | 136.831,80 | 81.401,58 |
| TOTAL | | 442.929,04 | 4.342.660,45 | 136.831,80 | 81.401,58 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 06-COMERCIO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | OUTROS | TOTAL |
|---|---|---|
| PODER LEGISLATIVO | | |
| 01 CAMARA DOS DEPUTADOS | | |
| 02 SENADO FEDERAL | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | |
| SUB-TOTAL | | |
| PODER JUDICIARIO | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | |
| 06 JUSTICA MILITAR | | |
| 07 JUSTICA ELEITORAL | | |
| 08 JUSTICA DO TRABALHO | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | |
| SUB-TOTAL | | |
| PODER EXECUTIVO | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | |
| 12 MINISTERIO DA AERONAUTICA | | |
| 13 MINISTERIO DA AGRICULTURA | | |
| 14 MINISTERIO DAS COMUNICACOES | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | |
| 16 MINISTERIO DO EXERCITO | | |
| 17 MINISTERIO DA FAZENDA | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 6.841.992,7 |
| 19 MINISTERIO DO INTERIOR | | |
| 20 MINISTERIO DA JUSTICA | | |
| 21 MINISTERIO DA MARINHA | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | |
| 25 MINISTERIO DA SAUDE | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | |
| 27 MINISTERIO DOS TRANSPORTES | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | |
| SUB-TOTAL | | 6.841.992,73 |
| TOTAL | | 6.841.992,73 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS  MES-DEZEMBRO

P R O G R A M A - 07-COMUNICACOES  CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| O R G A O S | 0701 ADMINISTRACAO | 0702-ESTUDOS E PESQUISAS | 0703-TREINAMENTO E APERF. DE PESSOAL | 0704-POSTAIS -TELEGRAFICOS | 0705 TELECOMUNICACOES |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 2.039.723,32 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | 70.547.000,00 | | | 208.536.000,00 | 83.754.695,74 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | 2.246.000,00 |
| 17 MINISTERIO DA FAZENDA | 13.100.000,00 | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | 5.640.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 83.647.000,00 | | | 208.536.000,00 | 93.680.424,06 |
| T O T A L | 83.647.000,00 | | | 208.536.000,00 | 93.680.424,06 |

MINISTERIO DA FAZENDA — SERPRO-L702310.148/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] — MES-DEZEMBRO

[illegible] — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | L706-SISTEMAS | OUTROS | TOTAL |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | | | |
| 02 SENADO FEDERAL | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | |
| 06 JUSTICA MILITAR | | | |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | |
| SUB-TOTAL | | | |
| PODER EXECUTIVO | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | 2.039.728,32 |
| 13 MINISTERIO DA AGRICULTURA | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | 367.847.695,74 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | 2.246.000,00 |
| 17 MINISTERIO DA FAZENDA | | | 13.100.000,00 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | |
| 19 MINISTERIO DO INTERIOR | | | 5.640.000,00 |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | |
| SUB-TOTAL | | | 385.863.424,06 |
| TOTAL | | | 385.863.424,06 |

[illegible]IO DA FAZENDA

SERPRO-L702310.148/166

[illegible]DRIA GERAL DE FINANCAS - EXERCICIO DE 1971

FOLHA- 9.1

[illegible] DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

MES-DEZEMBRO

[illegible]

[illegible]

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | 1.862.095,92 | 9.545.888,91 | |
| 12 MINISTERIO DA AERONAUTICA | | | 1.433.526,64 | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | 729.300,00 | 2.220.000,00 | | | 2.172.989.211,81 |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | 600.000,00 | | 69.042.860,20 | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 17.284.178,00 | | | | |
| SUB-TOTAL | 18.613.478,00 | 2.220.000,00 | 72.338.482,76 | 9.545.888,91 | 2.172.989.211,81 |
| T O T A L | 18.613.478,00 | 2.220.000,00 | 72.338.482,76 | 9.545.888,91 | 2.172.989.211,81 |

| | | | | | |
|---|---|---|---|---|---|
| | | | | | [illegible] SEGURANCA PUBLICA [illegible] |
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | 2.825.000,00 | 15.000.000,00 | |
| 12 MINISTERIO DA AERONAUTICA | | 973.899.026,22 | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | 641.811,61 | |
| MINISTERIO DAS COMUNICACOES | | | | 289.677,82 | |
| MINISTERIO DA EDUCACAO E CULTURA | | | | 742.737,26 | |
| MINISTERIO DO EXERCITO | | | | | |
| MINISTERIO DA FAZENDA | | | | 677.051,82 | |
| MINIST. DA INDUSTRIA E COMERCIO | | | | 377.658,77 | |
| MINISTERIO DO INTERIOR | | | 1.000.000,00 | 574.951,99 | |
| MINISTERIO DA JUSTICA | | | | 774.609,15 | |
| MINISTERIO DA MARINHA | 891.173.882,06 | | | | |
| MINISTERIO DAS MINAS E ENERGIA | | | | 870.851,15 | |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | 218.999,93 | |
| MINISTER. DAS RELACOES EXTERIORES | | | | | |
| MINISTERIO DA SAUDE | | | | 261.653,74 | |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | 320.340,36 | |
| MINISTERIO DOS TRANSPORTES | | | | 444.378,20 | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| ENCARG.FINANC.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 891.173.882,06 | 973.899.026,22 | 3.825.000,00 | 21.194.72[illegible],96 | |
| [illegible] | 891.173.882,06 | 973.899.026,22 | 3.825.000,00 | 21.194.72[illegible],96 | |

[illegible]

| [illegible] | 0811-CASAS CORRECIONAIS | 0812-SEGURANCA PUBLICA | [illegible] | TOTAL |
|---|---|---|---|---|
| [illegible] | | | | |
| [illegible]S | | | | |
| [illegible] | | | | |
| [illegible] DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| [illegible] | | | | |
| [illegible] | | | | |
| [illegible] | | | | |
| [illegible] | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | 29.232.984,83 |
| 12 MINISTERIO DA AERONAUTICA | | | | 975.332.552,86 |
| 13 MINISTERIO DA AGRICULTURA | | | | 641.811,61 |
| 14 MINISTERIO DAS COMUNICACOES | | | | 289.677,82 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | 742.737,26 |
| 16 MINISTERIO DO EXERCITO | | | | 2.175.938.511,81 |
| 17 MINISTERIO DA FAZENDA | | | | 677.051,82 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | 377.658,77 |
| MINISTERIO DO INTERIOR | | 3. 54.800,00 | | 4.629.751,99 |
| MINISTERIO DA JUSTICA | 190.839,08 | 85.496.623,82 | | 86.462.072,05 |
| MINISTERIO DA MARINHA | | | | 96[illegible].816.742,26 |
| MINISTERIO DAS MINAS E ENERGIA | | | | 870.851,15 |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | 218.999,03 |
| MINISTER. DAS RELACOES EXTERIORES | | | | |
| MINISTERIO DA SAUDE | | | | 261.653,74 |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | 320.340,36 |
| MINISTERIO DOS TRANSPORTES | | | | 444.378,26 |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | 82.833.102,00 | | 100.117.280,00 |
| SUB-TOTAL | 190.839,08 | 171.384.525,82 | | 4.337.375.055,62 |
| TOTAL | 190.839,08 | 171.384.525,82 | | 4.337.375.055,62 |

| ORGAOS | 0901 ADMINISTRACAO | 0902-ESTUDOS E PESQUISAS | 0903-TREINAMENTO E APERF. DE PESSOAL | 0904-ENSINO PRIMARIO | 0905-ENSINO SECUNDARIO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 11.562.092,92 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 16 MINISTERIO DO EXERCITO | 1.040.[illegible] | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 9.812.100,00 | 8[illegible].000,00 | 11.551.900,00 | 1.500.200,00 | 489.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | 23.277.847,50 | 14.136.965,67 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 91.239.662,00 | | | 3.600.000,00 | |
| SUB-TOTAL | 163.533.491,59 | 12.095.423,21 | 30.510.629,83 | 148.067.847,24 | 179.392.182,15 |
| T O T A L | 163.533.491,59 | 12.095.423,21 | 30.510.629,83 | 148.067.847,24 | 179.392.182,15 |

| | | | | | |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| SUB-TOTAL | | | | | |
| [illegible] | | | | | |
| [illegible] AL | | | | | |
| [illegible] FEDERAL DE 1A. INSTANCIA | | | | | |
| [illegible] DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| [illegible] REPUBLICA E ORGAOS SUB. | | | | | |
| [illegible] DA AERONAUTICA | [illegible] | | | | |
| [illegible] DA AGRICULTURA | | | | | |
| [illegible] DAS COMUNICACOES | | | | | |
| [illegible] DA EDUCACAO E CULTURA | 912.[illegible]5.595,76 | 13.152.247,61 | 5.192.7[illegible] | [illegible] | [illegible] |
| [illegible] DO EXERCITO | | | | | |
| [illegible] DA FAZENDA | | | | | |
| [illegible] INDUSTRIA E COMERCIO | | | | | |
| [illegible] DO INTERIOR | [illegible] | | | | 1.6[illegible] |
| [illegible] | | | | | |
| [illegible] | 1.[illegible]7.[illegible]7,5[illegible] | | | | |
| [illegible] | | | | | |
| [illegible] | 2.617.3[illegible] | | | 7[illegible] | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 13.[illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | [illegible] | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 1.[illegible]92.[illegible]47.[illegible] | 13.15[illegible].247,[illegible] | 5.1[illegible]2.70[illegible] | 6.429.70[illegible],00 | 74[illegible].92.478,17 |
| TOTAL | [illegible] | [illegible] | 5.192.70[illegible] | 6.429.70[illegible] | [illegible] |

[illegible]VO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEM[illegible]

[illegible]A - 09-EDUCACAO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | 0911-ASSISTENCIA A EDUCANDOS | 0912-DIFUSAO CULTURAL | OUTROS | TOTAL |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| [illegible] JUSTICA MILITAR | | | | |
| [illegible] JUSTICA ELEITORAL | | | | |
| [illegible] JUSTICA DO TRABALHO | | | | |
| [illegible] JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| [illegible] JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | 22.738.470,25 |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 32.[illegible].824,[illegible] | 1.[illegible]38.90[illegible]6 | | 1.393.512.258,78 |
| 16 MINISTERIO DO EXERCITO | | | | 1.040.000,00 |
| 17 MINISTERIO DA FAZENDA | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | 800.[illegible],00 | | | 27.203.200,00 |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | 10.[illegible] | | | 58.482.[illegible],07 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | 2.887.30[illegible] |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | 13.00[illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | 144.041.5[illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 489.[illegible]72,00 | | | 95.329.634,0[illegible] |
| SUB-TOTAL | [illegible].680.796,50 | 1.038.906,06 | | 1.758.234.383,10 |
| T O T A L | [illegible].680.796,50 | 1.038.906,06 | | 1.758.234.383,10 |

| O R G A O S | 1001 ADMINISTRACAO | 1002-ESTUDOS E PESQUISAS | 1003-TREINAMENTO E APERF. DE PESSOAL | 1004 GERACAO | 1005 TRANSMISSAO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | 909.795,48 | |
| 13 MINISTERIO DA AGRICULTURA | | | | | 10.000.000,00 |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | 500.000,00 | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 2.151.000,00 | 1.950.000,00 | | 4.016.500,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN. DF | | | | | |
| SUB-TOTAL | 15.859.341,51 | 7.919.927,05 | 700.000,00 | 15.526.295,48 | 13.200.000,00 |
| T O T A L | 15.859.341,51 | 7.919.927,05 | 700.000,00 | 15.526.295,48 | 13.200.000,00 |

P R O G R A M A - 10-ENERGIA

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| O R G A O S | 1006 DISTRIBUICAO | 1007 PETROLEO | 1008-COMBUSTIVEIS SOLIDOS | 1009-PLANOS ESPECIAIS | O U T R O S |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | 549.000,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | 500.000,00 | 299.559.038,17 | | 223.064.554,66 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 2.000.000,00 | | | | |
| SUB-TOTAL | 2.500.000,00 | 299.559.038,17 | | 223.613.554,66 | |
| T O T A L | 2.500.000,00 | 299.559.038,17 | | 223.613.554,66 | |

EXERCICIO DE 1971

| | |
|---|---|
| [illegible] | 909.795,48 |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | .666.5[illegible] |
| [illegible] | |
| [illegible] | |
| [illegible]IO DAS MINAS E ENERGIA | [illegible]8.1.861,39 |
| [illegible]. DO PLANEJ. E COORD. GERAL | |
| [illegible]. DAS RELACOES EXTERIORES | |
| [illegible]IO DA SAUDE | |
| [illegible]. DO TRABALHO E PREV.SOCIAL | |
| [illegible]IO DOS TRANSPORTES | |
| [illegible] S/SUPERVISAO MIN.FAZENDA | |
| [illegible].FINAN.UNIAO C/EST.MUN.E DF | [illegible] |
| SUB-TOTAL | [illegible] |
| [illegible] | [illegible]78.878.150,[illegible]7 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

[illegible]

| ORGAOS | 1101 ADMINISTRACAO | 1102-ESTUDOS E PESQUISAS | 1103-TREINAMENTO E APERF. DE PESSOAL | 1104-PLANOS GERAIS | 1105-PLANOS ESPECIFICOS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | 15.000.000,00 |
| 02 SENADO FEDERAL | | | | | 4.000.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | 19.000.000,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | 1.020.000,00 |
| 06 JUSTICA MILITAR | | | | | 6.560.000,00 |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | 260.000,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | 200.000,00 |
| SUB-TOTAL | | | | | 8.040.000,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 17.853.000,00 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | 67.649.500,00 |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 578.000,00 | 200.000,00 | 150.000,00 | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | 11.487.000,00 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUP. - VISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 30.284.676,00 | | | 3.068.000,00 | |
| SUB-TOTAL | 30.862.676,00 | 200.000,00 | 150.000,00 | 3.068.000,00 | 96.989.500,00 |
| TOTAL | 30.862.676,00 | 200.000,00 | 150.000,00 | 3.068.000,00 | 124.029.500,00 |

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | 1106-PLANEJAMENTO URBANO | OUTROS | TOTAL |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | | | 15.000.000,00 |
| 02 SENADO FEDERAL | | | 4.000.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | 19.000.000,00 |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | 1.020.000,00 |
| 06 JUSTICA MILITAR | | | 6.560.000,00 |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | 260.000,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | 200.000,00 |
| SUB-TOTAL | | | 8.040.000,00 |
| PODER EXECUTIVO | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | 17.853.000,00 |
| 13 MINISTERIO DA AGRICULTURA | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | 67.649.500,00 |
| 17 MINISTERIO DA FAZENDA | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | |
| 19 MINISTERIO DO INTERIOR | 8.423.000,00 | | 9.351.000,00 |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | 11.487.000,00 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 26.800.000,00 | | 60.152.676,00 |
| SUB-TOTAL | 35.223.000,00 | | 166.493.176,00 |
| T O T A L | 35.223.000,00 | | 193.533.176,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 12-INDUSTRIA — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| | ADMINISTRACAO | E PESQUISAS | APERF. DE PESSOAL | EXTRATIVA | METALURGICA |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 1.037.610,11 | | | | |
| 19 MINISTERIO DO INTERIOR | | 2.976.200,00 | | | 3.000.000,0 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | 3.145.000,00 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | 210.000.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 1.037.610,11 | 2.976.200,00 | | 3.145.000,00 | 213.000.000,00 |
| TOTAL | 1.037.610,11 | 2.976.200,00 | | 3.145.000,00 | 213.000.000,0 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

PROGRAMA - 12-INDUSTRIA

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| | 1206 | 1207 | 1208-TECIDOS | 1209-PRODUTOS | 1210-NAVAL E |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 16.274.8[illegible],73 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 8.[illegible] | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | 822.1[illegible] | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | 75.40[illegible] |
| 29 ENCARG.FINAN.UNIAO C/CST.DUPL.E OF | | | | | |
| SUB-TOTAL | | 8.822.10[illegible] | | | 91.674.8[illegible] |
| TOTAL | | 8.822.10[illegible] | | | 91.674.193,73 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

PROGRAMA - 12-INDUSTRIA CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | OUTRAS | PROMOCAO | [illegible] |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | | | |
| 02 SENADO FEDERAL | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | |
| 06 JUSTICA MILITAR | | | |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | |
| SUB-TOTAL | | | |
| PODER EXECUTIVO | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | 16.274.898,73 |
| 13 MINISTERIO DA AGRICULTURA | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | |
| 17 MINISTERIO DA FAZENDA | 21.834.300,00 | | 21.834.300,00 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 3.356.387,29 | 4.373.997,40 |
| 19 MINISTERIO DO INTERIOR | 1.087.600,00 | 10.573.800,00 | 17.637.600,00 |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | 11.145.000,00 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | 822.100,00 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 220.000.000,00 | 505.400.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | |
| SUB-TOTAL | 22.921.900,00 | 233.910.187,29 | 577.487.896,13 |
| TOTAL | 22.921.900,00 | 233.910.187,29 | 577.487.896,13 |

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | 1301 ADMINISTRACAO | 1302-ESTUDOS E PESQUISAS | 1303-TREINAMENTO E APERF. DE PESSOAL | 1304-EXECUCAO DA POLITICA EXTERIOR | 1305-COOPERAC[illegible] INTERNACI[illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| P[illegible] EX[illegible]IV[illegible] | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| [illegible] MINISTERIO DA AERONAUTICA | | | | | |
| [illegible] MINISTERIO DA AGRICULTURA | | | | | |
| [illegible] MINISTERIO DAS COMUNICACOES | | | | | |
| [illegible] MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| [illegible] MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| [illegible] MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| [illegible] MINISTERIO DO INTERIOR | | | | | |
| [illegible] MINISTERIO DA JUSTICA | | | | | |
| [illegible] MINISTERIO DA MARINHA | | | | | |
| [illegible] MINISTERIO DAS MINAS E ENERGIA | | | | | |
| [illegible] MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| [illegible] MINISTER. DAS RELACOES EXTERIORES | 15.174.333,57 | | 447.595,12 | 192.494.030,35 | 20.400.000,00 |
| [illegible] MINISTERIO DA SAUDE | | | | | |
| [illegible] MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| [illegible] MINISTERIO DOS TRANSPORTES | | | | | |
| [illegible] RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | 8.159.995,01 |
| [illegible] ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 15.174.333,57 | | 447.595,12 | 192.494.030,35 | 28.559.995,01 |
| T O T A L | 15.174.333,57 | | 447.595,12 | 192.494.030,35 | 28.559.995,01 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 13-POLITICA EXTERIOR — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| O R G A O S | O U T R O S | T O T A L |
|---|---|---|
| PODER LEGISLATIVO | | |
| 01 CAMARA DOS DEPUTADOS | | |
| 02 SENADO FEDERAL | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | |
| SUB-TOTAL | | |
| PODER JUDICIARIO | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | |
| 06 JUSTICA MILITAR | | |
| 07 JUSTICA ELEITORAL | | |
| 08 JUSTICA DO TRABALHO | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | |
| SUB-TOTAL | | |
| PODER EXECUTIVO | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | |
| 12 MINISTERIO DA AERONAUTICA | | |
| 13 MINISTERIO DA AGRICULTURA | | |
| 14 MINISTERIO DAS COMUNICACOES | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | |
| 16 MINISTERIO DO EXERCITO | | |
| 17 MINISTERIO DA FAZENDA | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | |
| 19 MINISTERIO DO INTERIOR | | |
| 20 MINISTERIO DA JUSTICA | | |
| 21 MINISTERIO DA MARINHA | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | 228.515.959,[illegible] |
| 25 MINISTERIO DA SAUDE | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | |
| 27 MINISTERIO DOS TRANSPORTES | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 8.159.995,[illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | |
| SUB-TOTAL | | 236.675.954,[illegible] |
| T O T A L | | 236.675.954,[illegible] |

[illegible]

[illegible]

[illegible] PESA REALIZADA POR ORGAOS E SUBPROGRAMAS

[illegible] - 14-RECURSOS NATURAIS

| [illegible] | 1401 | 1402-ESTUDOS | 1403-TREINAMENTO E | 1404-PROSPECCAO | 1405-RECURSO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| MINISTERIO DA AERONAUTICA | | | | | |
| MINISTERIO DA AGRICULTURA | 19.857.700,00 | 1.881.600,00 | | | |
| MINISTERIO DAS COMUNICACOES | | | | | |
| MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| MINISTERIO DO EXERCITO | | | | | |
| MINISTERIO DA FAZENDA | | | | | |
| MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| MINISTERIO DO INTERIOR | 750.000,00 | 32.703.100,00 | 500.000,00 | | 2.520.000,00 |
| MINISTERIO DA JUSTICA | | | | | |
| MINISTERIO DA MARINHA | | | | | |
| MINISTERIO DAS MINAS E ENERGIA | 23.231.173,43 | 1.739.539,91 | 1.989.551,61 | 110.382.388,99 | |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| MINISTER. DAS RELACOES EXTERIORES | | | | | |
| MINISTERIO DA SAUDE | | | | | |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| MINISTERIO DOS TRANSPORTES | | | | | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| ENCARG.FINANC.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 43.838.873,43 | 36.324.239,91 | 2.489.551,61 | 110.382.388,99 | 2.520.000,00 |
| [illegible] | 43.838.873,43 | 36.324.239,91 | 2.489.551,61 | 110.382.388,99 | 2.520.000,00 |

[illegible] [illegible]

[illegible] [illegible]

| O R G A O S | O U T R O S | T O T A L |
|---|---|---|
| PODER LEGISLATIVO | | |
| 01 CAMARA DOS DEPUTADOS | | |
| 02 SENADO FEDERAL | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | |
| SUB-TOTAL | | |
| PODER JUDICIARIO | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | |
| 06 JUSTICA MILITAR | | |
| 07 JUSTICA ELEITORAL | | |
| 08 JUSTICA DO TRABALHO | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | |
| SUB-TOTAL | | |
| PODER EXECUTIVO | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | |
| 12 MINISTERIO DA AERONAUTICA | | |
| 13 MINISTERIO DA AGRICULTURA | | 21.739.300,00 |
| 14 MINISTERIO DAS COMUNICACOES | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | |
| 16 MINISTERIO DO EXERCITO | | |
| 17 MINISTERIO DA FAZENDA | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | |
| 19 MINISTERIO DO INTERIOR | | 36.473.100,00 |
| 20 MINISTERIO DA JUSTICA | | |
| 21 MINISTERIO DA MARINHA | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 137.342.053,94 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | |
| 25 MINISTERIO DA SAUDE | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | |
| 27 MINISTERIO DOS TRANSPORTES | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | |
| SUB-TOTAL | | 195.555.053,94 |
| T O T A L | | 195.555.053,94 |

| ORGAOS | 1501 ADMINISTRACAO | 1502-ESTUDOS E PESQUISAS | 1503-TREINAMENTO E APERF. DE PESSOAL | 1504-ASSISTENCIA MEDICO SANITARIA | 1505-ASSISTENCIA HOSPITALAR GERAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | 5.161.991,59 |
| 12 MINISTERIO DA AERONAUTICA | | | | | 42.417.821,57 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 47.719.218,97 |
| 16 MINISTERIO DO EXERCITO | | | | | 6.022.300,00 |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 43.568.400,00 | 3.542.300,00 | 290.000,00 | 4.076.000,00 | 3.744.500,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | 40.904.983,02 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | 93.058.407,37 | 7.690.225,22 | 5.075.185,30 | 33.900.450,27 | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 107.000.000,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 65.222.410,00 | | | | 14.700.000,00 |
| SUB-TOTAL | 201.848.817,37 | 11.232.525,22 | 5.365.185,30 | 37.976.450,27 | 267.670.815,15 |
| TOTAL | 201.848.817,37 | 11.232.525,22 | 5.365.185,30 | 37.976.450,27 | 267.670.815,15 |

[illegible]

[illegible] ESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

P[illegible] M A - 15-SAUDE E SANEAMENTO

| [illegible] | 1506-ASSISTENCIA ESPECIALIZADA | 1507-CONTROLE E ERRADICACAO | 1508-FISCALIZACAO E INSPECAO | 1509-ABASTECIMENTO DE AGUA | 1510-SISTEMA DE ESGOTOS |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| MINISTERIO DA AERONAUTICA | | | | | |
| MINISTERIO DA AGRICULTURA | | | | | |
| MINISTERIO DAS COMUNICACOES | | | | | |
| MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| MINISTERIO DO EXERCITO | | | | | |
| MINISTERIO DA FAZENDA | | | | | |
| MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| MINISTERIO DO INTERIOR | | | | 3[illegible].630.000,00 | 6.220.000,00 |
| MINISTERIO DA JUSTICA | | | | | |
| MINISTERIO DA MARINHA | | | | | |
| MINISTERIO DAS MINAS E ENERGIA | | | | | |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| MINISTER. DAS RELACOES EXTERIORES | | | | | |
| MINISTERIO DA SAUDE | [illegible]6.087,74 | 72.797.588,96 | 6.753.852,96 | 24.112.4[illegible],59 | 94.[illegible],00 |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| MINISTERIO DOS TRANSPORTES | | | | | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| ENCARG.FINANC.UNIAO C/EST.MUN.E DF | | | | 6.000.000,00 | 9.2[illegible] |
| SUB-TOTAL | [illegible] | [illegible] | 6.753.852,96 | 63.742.462,59 | 15.514.6[illegible] |
| [illegible] | [illegible] | [illegible] | 6.753.852,96 | 63.742.462,59 | 15.514.6[illegible] |

MES-DEZEMBRC

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| | 1511-SANEAMENTO GERAL | 1512-CONTROLE DE SECAS E INUNDACOES | OUTROS | TOTAL |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| [illegible] TRIBUNAL FEDERAL DE RECURSOS | | | | |
| [illegible] JUSTICA MILITAR | | | | |
| [illegible] JUSTICA ELEITORAL | | | | |
| [illegible] JUSTICA DO TRABALHO | | | | |
| [illegible] JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| [illegible] JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | 5.161.991,59 |
| 12 MINISTERIO DA AERONAUTICA | | | | 42.417.821,57 |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | 47.719.218,97 |
| [illegible] MINISTERIO DO EXERCITO | | | | 6.022.300,00 |
| [illegible] MINISTERIO DA FAZENDA | | | | |
| [illegible] MINIST. DA INDUSTRIA E COMERCIO | | | | |
| [illegible] MINISTERIO DO INTERIOR | 1.000.[illegible]0,00 | 54.080.000,00 | | 150.151.200,00 |
| [illegible] MINISTERIO DA JUSTICA | | | | |
| [illegible] MINISTERIO DA MARINHA | | | | 40.904.983,02 |
| [illegible] MINISTERIO DAS MINAS E ENERGIA | | | | |
| [illegible] MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | 2.342.100,00 | | | 321.830.960,41 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | 107.000.000,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 3.787.000,00 | | | 98.909.[illegible],00 |
| SUB-TOTAL | 7.129.100,00 | 54.080.000,00 | | 820.117.485,56 |
| T O T A L | 7.129.100,00 | 54.080.000,00 | | 820.117.485,56 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A – 16-TRANSPORTES — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| O R G A O S | 1601 ADMINISTRACAO | 1602-ESTUDOS E PESQUISAS | 1603-TREINAMENTO E APERF. DE PESSOAL | 1604 RODOVIARIO | 1605 FERROVIARIO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | 73.129.059,98 | 381.991,88 | 463.781,18 | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 2.29[illegible] | 3.650.[illegible],00 | | 10.021.4[illegible] | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | 32.72[illegible].133,22 | 16.859.1[illegible] | | 1.919.[illegible]97.8[illegible],00 | 1.171.751.862,62 |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 108.139.193,20 | 20.891.091,88 | 463.781,18 | 1.929.119.2[illegible] | 1.171.751.8[illegible],62 |
| T O T A L | 108.139.193,20 | 20.891.091,88 | 463.781,18 | 1.929.119.2[illegible] | 1.171.751.862,62 |

DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

A - 16-TRANSPORTES

| | 1606-MARITIMO E VIAS NAVEGAVEIS | 1607 AEREO | 1608 PORTOS | 1609-PROMOCAO A NAVEGACAO |
|---|---|---|---|---|
| DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| MINISTERIO DA AERONAUTICA | | 222.769.285,91 | | 38.590.[illegible]68,18 |
| MINISTERIO DA AGRICULTURA | | | | |
| MINISTERIO DAS COMUNICACOES | | | | |
| MINISTERIO DA EDUCACAO E CULTURA | | | | |
| MINISTERIO DO EXERCITO | | | | |
| MINISTERIO DA FAZENDA | | | | |
| MINIST. DA INDUSTRIA E COMERCIO | | | | |
| MINISTERIO DO INTERIOR | 1.12[illegible].3[illegible],[illegible]0 | 218.[illegible] | | |
| MINISTERIO DA JUSTICA | | | | |
| MINISTERIO DA MARINHA | 79.[illegible]8.29[illegible],58 | | | 2.40[illegible] |
| MINISTERIO DAS MINAS E ENERGIA | | | | |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| MINISTER. DAS RELACOES EXTERIORES | | | | |
| MINISTERIO DA SAUDE | | | | |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| MINISTERIO DOS TRANSPORTES | 372.55[illegible].60[illegible],00 | | 282.667.60[illegible],[illegible]0 | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | |
| SUB-TOTAL | 45[illegible].279.69[illegible],58 | 22[illegible].987.285,91 | 282.667.600,00 | 40.99[illegible],18 |
| T O T A L | 453.279.690,58 | 222.987.285,91 | 282.667.600,00 | 40.99[illegible]68,18 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 16-TRANSPORTES — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| ORGAOS | TOTAL |
|---|---|
| PODER LEGISLATIVO | |
| 01 CAMARA DOS DEPUTADOS | |
| 02 SENADO FEDERAL | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | |
| SUB-TOTAL | |
| PODER JUDICIARIO | |
| 04 SUPREMO TRIBUNAL FEDERAL | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | |
| 06 JUSTICA MILITAR | |
| 07 JUSTICA ELEITORAL | |
| 08 JUSTICA DO TRABALHO | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | |
| SUB-TOTAL | |
| PODER EXECUTIVO | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | |
| 12 MINISTERIO DA AERONAUTICA | 3[illegible]5.3[illegible]4.[illegible]7,13 |
| 13 MINISTERIO DA AGRICULTURA | |
| 14 MINISTERIO DAS COMUNICACOES | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | |
| 16 MINISTERIO DO EXERCITO | |
| 17 MINISTERIO DA FAZENDA | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | |
| 19 MINISTERIO DO INTERIOR | 17.[illegible] |
| 20 MINISTERIO DA JUSTICA | |
| 21 MINISTERIO DA MARINHA | 82.[illegible]8.[illegible]4,5[illegible] |
| 22 MINISTERIO DAS MINAS E ENERGIA | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | |
| 24 MINISTER. DAS RELACOES EXTERIORES | |
| 25 MINISTERIO DA SAUDE | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | |
| 27 MINISTERIO DOS TRANSPORTES | [illegible].7[illegible]5.647.095,84 |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | |
| SUB-TOTAL | 4.23[illegible].[illegible]89.773,55 |
| TOTAL | 4.23[illegible].289.773,55 |

| O R G A O S | 1701 [illegible] | 1702 [illegible] | 1703-CIENCIA [illegible] | 1704-COLONIZACAO [illegible] | 1705 [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| [illegible] | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 1.718.454.423,35 | | | | |
| SUB-TOTAL | 1.718.454.423,35 | | | | |
| T O T A L | 1.718.454.423,35 | | | | |

| ORGAOS | 1706 EDUCACAO | 1707 ENERGIA | 1708-HABITACAO E PLANEJAM. URBANO | 1709 INDUSTRIA | 1710-RECURSOS NATURAIS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | 371.443.974,55 | | | 86.660.526,00 |
| SUB-TOTAL | | 371.443.974,55 | | | 86.660.526,00 |
| TOTAL | | 371.443.974,55 | | | 86.660.526,00 |

[illegible] DA

[illegible] : FINANCAS - EXERCICI[illegible]

[illegible] DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

[illegible]

| [illegible] | 711-SAUDE E SANEAMENTO | TRANSPORTE | [illegible] | [illegible] |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| MINISTERIO DA AERONAUTICA | | | | |
| MINISTERIO DA AGRICULTURA | | | | |
| MINISTERIO DAS COMUNICACOES | | | | |
| MINISTERIO DA EDUCACAO E CULTURA | | | | |
| MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | | | | |
| MINIST. DA INDUSTRIA E COMERCIO | | | | |
| MINISTERIO DO INTERIOR | | | | |
| MINISTERIO DA JUSTICA | | | | |
| MINISTERIO DA MARINHA | | | | |
| MINISTERIO DAS MINAS E ENERGIA | | | | |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| MINISTER. DAS RELACOES EXTERIORES | | | | |
| MINISTERIO DA SAUDE | | | | |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| MINISTERIO DOS TRANSPORTES | | | | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | 1.458.582.400,00 | 343.491.702,56 | 3.978.633.026,46 |
| SUB-TOTAL | | 1.458.582.400,00 | 343.491.702,56 | 3.978.633.026,46 |
| TOTAL | | 1.458.582.400,00 | 343.491.702,56 | 3.978.633.026,46 |

MINISTERIO DA FAZENDA  SERPRO-L702310.148/166

IN [illegible] FINANCAS - EXERCICIO DE 1971  FOLHA- 19.1

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS  MES-DEZEMBRO

PROGRAMA - 18-ENCARGOS GERAIS  CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

| [illegible] | TOTAL E SANEAMENTO | 1712 TRANSPORTE | OUTROS | TOTAL |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIA. | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 36.243.000,00 | 36.243.000,00 | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 1[illegible] JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | [illegible] | 36.243.000,00 | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | |
| 16 MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | 2.350.000,00 | 2.350.000,00 | | |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | 1.536.786.660,08 | 1.536.786.660,08 | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | |
| SUB-TOTAL | 1.539.136.660,08 | 1.539.136.660,08 | | |
| TOTAL | 1.575.379.660,08 | 1.575.379.66[illegible] | | |

| ORGAOS | 0101 ADMINISTRACAO | 0102-ESTUDOS E PESQUISAS | 0103-TREINAMENTO E APERF. DE PESSOAL | 0104-ADMINISTRACAO SUPERIOR-EXECUTIVO | 0105-ADMINISTRACAO SUPERIOR-LEGISLAT. |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | [illegible] |
| 02 SENADO FEDERAL | | | | | 72.150.000,00 |
| [illegible] | | | | | 17.771.000,00 |
| SUB-TOTAL | | | | | 186.795.000,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| [illegible] TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| [illegible] JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 1[illegible] PRESID.DA REPUBLICA E ORGAOS SUB. | 21.675.656,9[illegible] | | 9[illegible].468,[illegible]0 | 21.686.175,39 | |
| 1[illegible] MINISTERIO DA AERONAUTICA | | | | 1.480.349,15 | |
| 1[illegible] MINISTERIO DA AGRICULTURA | 12.041.397,05 | | | 2.892.989,84 | |
| 1[illegible] [illegible] DAS COMUNICACOES | 2.029.307,46 | | | 1.839.014,66 | |
| [illegible] MINISTERIO DA EDUCACAO E CULTURA | 23.586.316,72 | | | 2.389.867,46 | |
| [illegible] MINISTERIO DO EXERCITO | | | | | |
| [illegible] MINISTERIO DA FAZENDA | [illegible] | | 2.314.241,66 | 8.723.2[illegible]9,53 | |
| [illegible] MINIST. DA INDUSTRIA E COMERCIO | 13.698.692,73 | [illegible]34.412,81 | 39.[illegible]16,16 | 1.633.413,22 | |
| [illegible] MINISTERIO DO INTERIOR | 62.821.[illegible] | | 1[illegible]5.[illegible],00 | 11.295.72[illegible],02 | |
| [illegible] MINISTERIO DA JUSTICA | 45.163.17[illegible],75 | [illegible] | | 13.574.157,86 | |
| [illegible] MINISTERIO DA MARINHA | [illegible] | | | | |
| [illegible] MINISTERIO DAS MINAS E ENERGIA | 1[illegible].376.801,58 | | | 4.761.857,39 | |
| [illegible] MINIST. DO PLANEJ. E COORD. GERAL | 21.[illegible].712,[illegible] | [illegible] | | 2.202.[illegible]97,56 | |
| [illegible] MINISTER. DAS RELACOES EXTERIORES | | | | | |
| [illegible] MINISTERIO DA SAUDE | [illegible] | | | [illegible] | |
| [illegible] MINIST. DO TRABALHO E PREV.SOCIAL | 14.65[illegible].364,44 | | 72[illegible] | [illegible] | |
| [illegible] MINISTERIO DOS TRANSPORTES | 71.525.266,84 | | | 4.183.678,22 | |
| [illegible] RECURSOS S/[illegible] | 1[illegible]1.835.601,[illegible]7 | 1[illegible]4.000.000,[illegible] | | 35.661.6[illegible]0,[illegible] | |
| [illegible] ENCARG.FINAN.UNIAO C/EST.MUN.E DF | [illegible] | | | | |
| SUB-TOTAL | [illegible] | 2[illegible]7.604.178,74 | 2.549.445,82 | [illegible],17 | |
| TOTAL | [illegible] | [illegible] | [illegible] | 12[illegible].300.4[illegible]9,17 | 186.795.[illegible],0[illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 01-ADMINISTRACAO — CREDITOS ORCAMENTARIOS

| ORGAOS | 0106-ADMINISTRACAO SUPERIOR-JUDICIAR. | 0107-ADMINISTRACAO FISCAL/FINANCEIRA | 0108-PLANEJAMENTO E ORGANIZACAO | OUTROS | TOTAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | [illegible] |
| 02 SENADO FEDERAL | | | | | [illegible] |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | 17.771.000,00 |
| SUB-TOTAL | | | | | 186.795.000,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | 9.897.90[illegible] | | | | 9.897.900,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 10.071.50[illegible] | | | | 10.071.500,00 |
| 06 JUSTICA MILITAR | 12.675.70[illegible] | | | | 12.675.700,00 |
| 07 JUSTICA ELEITORAL | 52.899.200,[illegible] | | | | [illegible] |
| 08 JUSTICA DO TRABALHO | 112.892.360,[illegible] | | | | 112.892.300,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | 19.091.400,[illegible] | | | | 19.091.400,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | 11.1[illegible]2.700,[illegible] | | | | [illegible] |
| SUB-TOTAL | 228.630.700,00 | | | | 228.630.700,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | 43.454.300,29 |
| 12 MINISTERIO DA AERONAUTICA | | | | | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | | 1.498.[illegible]05,95 | 579.223,87 | | 17.311.676,71 |
| 14 MINISTERIO DAS COMUNICACOES | | 477.972,22 | 1.471.204,39 | | [illegible] |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | 4.710.320,63 | | | 31.186.504,81 |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | 452.205.962,76 | 12.040.546,38 | | 499.228.614,72 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 777.400,74 | 494.782,92 | | 17.581.718,56 |
| 19 MINISTERIO DO INTERIOR | | 1.030.199,11 | 111.698.714,97 | | 186.941.234,10 |
| 20 MINISTERIO DA JUSTICA | | 1.11[illegible].5[illegible]6,44 | 3.836.561,13 | | 69.690.782,11 |
| 21 MINISTERIO DA MARINHA | | | | | 1.079.411,27 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 1.47[illegible].626,[illegible]3 | 966.067,[illegible]5 | | 17.575.352,1[illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | 458.296,54 | 3.373.462,73 | | 129.425.969,63 |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | 1.076.654,71 | [illegible] | | 45.595.798,97 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | 968.483,32 | 1.460.871,[illegible]6 | | [illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | 1.[illegible] | 1.110.815,19 | | 77.809.043,86 |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 1.027.534.42[illegible] | | | 1.269.081.621,91 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | 27.574.60[illegible],00 |
| SUB-TOTAL | | 1.494.453.242,95 | 1[illegible] | | 2.459.291.199,58 |
| TOTAL | [illegible] | 1.[illegible] | 140.785.696,63 | | 2.874.716.899,5[illegible] |

P R O G R A M A - 02-AGROPECUARIA — CREDITOS ORCAMENTARIOS

| O R G A O S | 0201 ADMINISTRACAO | 0202-ESTUDOS E PESQUISAS | 0203-TREINAMENTO E APERF. DE PESSOAL | 0204 ABASTECIMENTO | 0205-EXPERIMENT. E TECNOLOGIA |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | 194.958.694,97 | 18.620.956,21 | 388.425,30 | | 4.028.388,37 |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 1[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 289.262.194,97 | 23.108.956,21 | 1.287.425,30 | 3.652.000,00 | 8.497.388,37 |
| T O T A L | 289.262.194,97 | 23.108.956,21 | 1.287.425,30 | 3.652.000,00 | 8.497.388,37 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

P R O G R A M A - 02-AGROPECUARIA CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] E EXTENCAO | [illegible] SEGURANCA | [illegible] E CLIMATOLOGIA | [illegible] IRRIGACAO | [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | 56.066.350,14 | 12.773.558,05 | 2.264.561,58 | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | 1.431.700,00 | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 14.829.425,00 | 750.000,00 | | 30.639.276,39 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 72.327.475,14 | 13.523.558,05 | 2.264.561,58 | 30.639.276,39 | |
| T O T A L | 72.327.475,14 | 13.523.558,05 | 2.264.561,58 | 30.639.276,39 | |

PROGRAMA - 02-AGROPECUARIA — CREDITOS ORCAMENTARIOS

| ORGAOS | TOTAL |
|---|---|
| PODER LEGISLATIVO | |
| 01 CAMARA DOS DEPUTADOS | |
| 02 SENADO FEDERAL | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | |
| SUB-TOTAL | |
| PODER JUDICIARIO | |
| 04 SUPREMO TRIBUNAL FEDERAL | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | |
| 06 JUSTICA MILITAR | |
| 07 JUSTICA ELEITORAL | |
| 08 JUSTICA DO TRABALHO | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | |
| SUB-TOTAL | |
| PODER EXECUTIVO | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | |
| 12 MINISTERIO DA AERONAUTICA | |
| 13 MINISTERIO DA AGRICULTURA | 289.160.934,02 |
| 14 MINISTERIO DAS COMUNICACOES | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | |
| 16 MINISTERIO DO EXERCITO | 1.431.70[illegible],[illegible]0 |
| 17 MINISTERIO DA FAZENDA | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | |
| 19 MINISTERIO DO INTERIOR | 154.030.201,34 |
| 20 MINISTERIO DA JUSTICA | |
| 21 MINISTERIO DA MARINHA | |
| 22 MINISTERIO DAS MINAS E ENERGIA | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | |
| 24 MINISTER. DAS RELACOES EXTERIORES | |
| 25 MINISTERIO DA SAUDE | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | |
| 27 MINISTERIO DOS TRANSPORTES | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E OF | |
| SUB-TOTAL | 444.562.836,01 |
| TOTAL | 444.562.836,01 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 03-ASSISTENCIA E PREVIDENCIA — CREDITOS ORCAMENTARIOS

| ORGAOS | 0301 ADMINISTRACAO | 0302-ESTUDOS E PESQUISAS | 0303-TREINAMENTO E APERF. DE PESSOAL | 0304-ASSISTENCIA SOCIAL | 0305-ASSISTENCIA DO TRABALHO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | 670.000,00 | |
| SUB-TOTAL | | | | 670.000,00 | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | 265.650,93 | |
| 12 MINISTERIO DA AERONAUTICA | | | | 1.977.215,48 | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 151.453,02 | | | 50.000.000,00 | |
| 16 MINISTERIO DO EXERCITO | | | | 3.406.000,00 | |
| 17 MINISTERIO DA FAZENDA | | | | 199.532,34 | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | 20.239,40 | |
| 19 MINISTERIO DO INTERIOR | 14.926.975,00 | 266.000,00 | | 1.189.000,00 | |
| 20 MINISTERIO DA JUSTICA | | | | 3.169.000,00 | |
| 21 MINISTERIO DA MARINHA | | | | 24.675.831,37 | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | 13.539.363,14 | 391.521,15 | | 42.168.951,20 | 52.062.617,10 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 28.617.791,16 | 657.521,15 | | 127.071.420,72 | 52.062.617,10 |
| TOTAL | 28.617.791,16 | 657.521,15 | | 127.741.420,72 | 52.062.617,10 |

P R O G R A M A - 03-ASSISTENCIA E PREVIDENCIA

CREDITOS ORCAMENTARIOS

| | ADMINISTRACAO | E PESQUISAS | APERF. DE PESSOAL | SOCIAL | DO TRABALHO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | 670.000,00 | |
| SUB-TOTAL | | | | 670.000,00 | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | 265.650,93 | |
| 12 MINISTERIO DA AERONAUTICA | | | | 1.977.215,48 | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 151.453,02 | | | 50.000.000,00 | |
| 16 MINISTERIO DO EXERCITO | | | | 3.406.000,00 | |
| 17 MINISTERIO DA FAZENDA | | | | 199.532,34 | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | 20.239,40 | |
| 19 MINISTERIO DO INTERIOR | 14.926.975,00 | 266.000,00 | | 1.189.000,00 | |
| 20 MINISTERIO DA JUSTICA | | | | 3.169.000,00 | |
| 21 MINISTERIO DA MARINHA | | | | 24.675.831,37 | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | 13.539.363,14 | 391.521,15 | | 42.168.951,20 | 52.062.617,10 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MU..E DF | | | | | |
| SUB-TOTAL | 28.617.791,16 | 657.521,15 | | 127.071.420,72 | 52.062.617,10 |
| T O T A L | 28.617.791,16 | 657.521,15 | | 127.741.420,72 | 52.062.617,10 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 03-ASSISTENCIA E PREVIDENCIA — CREDITOS ORCAMENTARIOS

| ORGAOS | 0306-ASSOCIATIV. E SINDICALISMO | 0307-INATIVOS E PENSIONISTAS | 0308 PREVIDENCIA | OUTROS | TOTAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | 6.550.000,00 | | | 6.550.000,00 |
| 02 SENADO FEDERAL | | 5.300.000,00 | 500.000,00 | | 5.800.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | 6.135.100,[illegible] | | | 6.135.100,00 |
| SUB-TOTAL | | [illegible] | 500.000,00 | | 18.485.100,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | 4.337.100,[illegible] | | | 4.337.100,00 |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | 1.852.400,[illegible] | | | 1.852.400,00 |
| 06 JUSTICA MILITAR | | 5.104.700,[illegible] | | | 5.104.70[illegible],00 |
| 07 JUSTICA ELEITORAL | | 4.576.900,[illegible] | | | 9.576.900,[illegible] |
| 08 JUSTICA DO TRABALHO | | 10.533.2[illegible] | | | 10.533.200,00 |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | [illegible] | | | 632.000,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | [illegible] | | | 1.441.500,00 |
| SUB-TOTAL | | 32.807.80[illegible] | | | 33.477.800,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | 265.65[illegible],93 |
| 12 MINISTERIO DA AERONAUTICA | | 261.037.092,82 | | | 263.014.308,30 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | 50.151.453,52 |
| 16 MINISTERIO DO EXERCITO | | 937.[illegible]84.850,71 | | | 940.49[illegible].860,71 |
| 17 MINISTERIO DA FAZENDA | | | | | 199.532,34 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | 20.239,40 |
| 19 MINISTERIO DO INTERIOR | | | | | 16.381.975,00 |
| 20 MINISTERIO DA JUSTICA | | | | | 3.169.000,00 |
| 21 MINISTERIO DA MARINHA | | [illegible] | | | 446.822.831,37 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | 4.357.3[illegible] | | | 4.357.300,00 |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | [illegible] | 2.318.679,79 | | 110.481.132,38 |
| 27 MINISTERIO DOS TRANSPORTES | | [illegible] | | | [illegible] |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | [illegible] | | | 1.306.054.791,04 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | [illegible] | | | [illegible] |
| SUB-TOTAL | | [illegible] | 2.318.679,79 | | 3.298.897.280,49 |
| TOTAL | | [illegible]138.962.15[illegible],57 | 2.818.679,79 | | 3.35[illegible].860.18[illegible],49 |

MINISTERIO DA FAZENDA [illegible] .1971

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA- 4.1

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

PROGRAMA - 04-CIENCIA E TECNOLOGIA CREDITOS ORCAMENTARIOS

| ORGAOS | 401 ADMINISTRACAO | 0402-ESTUDOS E PESQUISAS | 0403-TREINAMENTO E APERF. DE PESSOAL | OUTROS | TOTAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | [illegible] | | | 46.540.500,00 |
| 12 MINISTERIO DA AERONAUTICA | | 19.440.000,00 | | | 19.440.000,00 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | [illegible] | | | 5.528.656,65 |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 4.7 7.876,39 | 1.199.998,13 | 99.975,68 | | 6.[illegible]7.85[illegible],20 |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | [illegible] | | | [illegible] |
| 22 MINISTERIO DAS MINAS E ENERGIA | 34.065.2[illegible] | [illegible] | 6.313.000,00 | | 60.787.2[illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 66.245.300,00 | | | [illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 38.773.076,39 | 183.199.708,47 | 6.412.975,68 | | 228.385.760,54 |
| [illegible] | [illegible] | 183.199.708,47 | 6.412.975,68 | | 228.385.760,54 |

PROGRAMA - 05-COLONIZACAO E REFURMA AGRARIA

CREDITOS ORCAMENTARIOS

| ORGAOS | 0501 ADMINISTRACAO | 0502-ESTUDOS E PESQUISAS | 0503-TREINAMENTO E APERF. DE PESSOAL | 0504 COLONIZACAO | 0505 MIGRACAO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | 52.288.400,00 | | | 876.200,00 | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | 200.000,00 | 7.150.100,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 31.428,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | 3.800.000,[illegible] | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 56.088.400,00 | | 200.000,00 | 8.026.300,00 | 31.428,00 |
| TOTAL | 56.088.400,00 | | 200.000,00 | 8.026.300,00 | 31.428,00 |

PETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

MONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 05-COLONIZACAO E REFORMA AGRARIA — CREDITOS ORCAMENTARIOS

| ORGAOS | 0506-ORGANIZACAO AGRARIA | OUTROS | TOTAL |
|---|---|---|---|
| **PODER LEGISLATIVO** | | | |
| 01 CAMARA DOS DEPUTADOS | | | |
| 02 SENADO FEDERAL | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | |
| **PODER JUDICIARIO** | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | |
| 06 JUSTICA MILITAR | | | |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | |
| SUB-TOTAL | | | |
| **PODER EXECUTIVO** | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | |
| 13 MINISTERIO DA AGRICULTURA | | | 53.164.600,00 |
| 14 MINISTERIO DAS COMUNICACOES | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | |
| 17 MINISTERIO DA FAZENDA | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | |
| 19 MINISTERIO DO INTERIOR | 4.524.000,00 | | 11.874.100,00 |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | 31.428,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | 3.800.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | |
| SUB-TOTAL | 4.524.000,00 | | 68.870.128,00 |
| T O T A L | 4.524.000,00 | | 68.870.128,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS - MES-DEZEMBRO

P R O G R A M A - 06-COMERCIO CREDITOS ORCAMENTARIOS

| O R G A O S | 0601 ADMINISTRACAO | 0602-ESTUDOS E PESQUISAS | 0603-TREINAMENTO E APERF. DE PESSOAL | 0604-PRODUTOS ALIMENTARES | 0605-MATERIAIS DE PRODUCAO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 1.838.169,86 | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 1.838.169,[illegible] | | | | |
| T O T A L | 1.838.169,86 | | | | |

[illegible]

PROGRAMA - 06-COMERCIO

CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 442.929,04 | 4.342.660,45 | 136.831,80 | 81.401,58 |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINANC.UNIAO C/EST.MUN. DF | | | | | |
| SUB-TOTAL | | 442.929,04 | 4.342.660,45 | 136.831,80 | 81.401,58 |
| TOTAL | | 442.929,04 | 4.342.660,45 | 136.831,80 | 81.401,58 |

| | OUTROS | TOTAL |
|---|---|---|
| PODER LEGISLATIVO | | |
| 01 CAMARA DOS DEPUTADOS | | |
| 02 SENADO FEDERAL | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | |
| SUB-TOTAL | | |
| PODER JUDICIARIO | | |
| SUPREMO TRIBUNAL FEDERAL | | |
| TRIBUNAL FEDERAL DE RECURSOS | | |
| JUSTICA MILITAR | | |
| JUSTICA ELEITORAL | | |
| JUSTICA DO TRABALHO | | |
| JUSTICA FEDERAL DE 1A. INSTANCIA | | |
| JUSTICA DO D.F. E DOS TERRITORIOS | | |
| SUB-TOTAL | | |
| PODER EXECUTIVO | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | |
| 12 MINISTERIO DA AERONAUTICA | | |
| 13 MINISTERIO DA AGRICULTURA | | |
| 14 MINISTERIO DAS COMUNICACOES | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | |
| 16 MINISTERIO DO EXERCITO | | |
| 17 MINISTERIO DA FAZENDA | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 6.441.992,73 |
| 19 MINISTERIO DO INTERIOR | | |
| MINISTERIO DA JUSTICA | | |
| MINISTERIO DA MARINHA | | |
| MINISTERIO DAS MINAS E ENERGIA | | |
| MINIST. DO PLANEJ. E COORD. GERAL | | |
| MINISTER. DAS RELACOES EXTERIORES | | |
| MINISTERIO DA SAUDE | | |
| MINIST. DO TRABALHO E PREV.SOCIAL | | |
| MINISTERIO DOS TRANSPORTES | | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | |
| ENCARG.FINAN.UNIAO C/EST.MUN. DF | | |
| SUB-TOTAL | | [illegible] |
| TOTAL | | [illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

MES-DEZEMBRO

PROGRAMA - 07-COMUNICACOES

CREDITOS ORCAMENTARIOS

| ORGAOS | 0701 [illegible] | 0702-ESTUDOS [illegible] | 0703-TREINAMENTO E [illegible] | 0704-POSTAIS [illegible] | 0705 [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREME TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 2.039.728,32 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| [illegible] | [illegible] | | | [illegible] | [illegible] |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | 2.246.000,00 |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | 5.640.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| [illegible] | [illegible] | | | [illegible] | [illegible] |
| TOTAL | 70.547.000,00 | | | 208.536.000,00 | 93.680.424,06 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

MES-DEZEMBRO

PROGRAMA - 07-COMUNICACOES

CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] ESPECIAIS | [illegible] | [illegible] |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | | | |
| 02 SENADO FEDERAL | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | |
| 06 JUSTICA MILITAR | | | |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | |
| SUB-TOTAL | | | |
| PODER EXECUTIVO | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | 2.039.728,32 |
| 13 MINISTERIO DA AGRICULTURA | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | 362.837.695,74 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | 2.246.000,00 |
| 17 MINISTERIO DA FAZENDA | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | |
| 19 MINISTERIO DO INTERIOR | | | 5.640.000,00 |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | |
| SUB-TOTAL | | | 372.763.424,06 |
| TOTAL | | | 372.763.424,06 |

PROGRAMA - 08-DEFESA E SEGURANCA — CREDITOS ORCAMENTARIOS

| [illegible] | ADMINISTRACAO | E PESQUISAS | APERF. DE PESSOAL | E COORDENACAO | TERRESTRE |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | 1.862.095,92 | 9.545.888,91 | |
| 12 MINISTERIO DA AERONAUTICA | | | 1.433.526,64 | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | 729.300,00 | 2.220.000,00 | | | 2.172.989.211,81 |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | 600.000,00 | | 69.042.860,20 | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 17.284.178,00 | | | | |
| SUB-TOTAL | 18.613.478,00 | 2.220.000,00 | 72.338.482,76 | 9.545.888,91 | 2.172.989.211,81 |
| T O T A L | 18.613.478,00 | 2.220.000,00 | 72.338.482,76 | 9.545.888,91 | 2.172.989.211,81 |

PROGRAMA - 08-DEFESA E SEGURANCA — CREDITOS ORCAMENTARIOS

| ORGAOS | 0806-DEFESA NAVAL | 0807-DEFESA AEREA | 0808-SEGURANCA DE FRONTEIRA | 0809-SERVICOS ESPEC.DE SEGURANCA | 0810-ORDEM POLITICA E SOCIAL |
|---|---|---|---|---|---|
| **PODER LEGISLATIVO** | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | 2.825.000,00 | 15.000.000,00 | |
| 12 MINISTERIO DA AERONAUTICA | | 973.899.026,22 | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | 641.811,61 | |
| 14 MINISTERIO DAS COMUNICACOES | | | | 280.543,56 | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | 742.737,26 | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | 677.051,82 | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | 377.658,77 | |
| 19 MINISTERIO DO INTERIOR | | | 1.000.000,00 | 574.951,99 | |
| 20 MINISTERIO DA JUSTICA | | | | 774.609,15 | |
| 21 MINISTERIO DA MARINHA | 891.173.882,06 | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | 870.851,15 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | 218.999,03 | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | 261.653,74 | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | 320.340,36 | |
| 27 MINISTERIO DOS TRANSPORTES | | | | 444.378,26 | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 891.173.882,06 | 973.899.026,22 | 3.825.000,00 | 21.185.586,70 | |
| TOTAL | 891.173.882,06 | 973.899.026,22 | 3.825.000,00 | 21.185.586,70 | |

INSPETORIA GERAL DE FINANCAS - EXÉRCICIO DE 1971 — FOLHA- 8.3

DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 08-DEFESA E SEGURANCA — CREDITOS ORCAMENTARIOS

| ORGAOS | 0811-CASAS CORRECIONAIS | 0812-SEGURANCA PUBLICA | OUTROS | TOTAL |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | 29.232.984,83 |
| 12 MINISTERIO DA AERONAUTICA | | | | 975.332.552,86 |
| 13 MINISTERIO DA AGRICULTURA | | | | 641.811,61 |
| 14 MINISTERIO DAS COMUNICACOES | | | | 280.543,56 |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | 742.737,26 |
| 16 MINISTERIO DO EXERCITO | | | | 2.175.938.511,81 |
| 17 MINISTERIO DA FAZENDA | | | | 677.051,82 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | 377.658,77 |
| 19 MINISTERIO DO INTERIOR | | 3.054.800,00 | | 4.629.751,99 |
| 20 MINISTERIO DA JUSTICA | 190.839,08 | 85.496.623,82 | | 86.462.772,05 |
| 21 MINISTERIO DA MARINHA | | | | 960.816.742,26 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | 870.851,15 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | 218.399,03 |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | 261.653,74 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | 320.340,36 |
| 27 MINISTERIO DOS TRANSPORTES | | | | 444.378,26 |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E OF | | 82.833.102,00 | | 106.117.283,00 |
| SUB-TOTAL | 190.839,08 | 171.384.525,82 | | 4.337.365.921,36 |
| TOTAL | 190.839,08 | 171.384.525,82 | | 4.337.365.921,36 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310.14A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1 — FOLHA- 9.1

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 09-EDUCACAO — CREDITOS ORCAMENTARIOS

| O R G A O S | 0901 ADMINISTRACAO | 0902-ESTUDOS E PESQUISAS | 0903-TREINAMENTO E APERF. DE PESSOAL | 0904-ENSINO PRIMARIO | 0905-ENSINO SECUNDARIO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 11.562.092,92 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 16 MINISTERIO DO EXERCITO | [illegible] | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 9.812.100,00 | 800.000,00 | 11.551.900,00 | 1.500.200,00 | 489.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | 23.277.847,50 | 14.136.965,07 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 91.239.662,00 | | | 3.600.000,00 | |
| SUB-TOTAL | 163.533.491,59 | 12.095.423,21 | 30.510.629,83 | 148.067.847,24 | 179.392.182,15 |
| T O T A L | 163.533.491,59 | 12.095.423,21 | 30.510.629,83 | 148.067.847,24 | 179.392.182,15 |

PROGRAMA - 09-EDUCACAO

CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | 11.176.377,33 | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 912.305.595,76 | 13.152.247,81 | 5.192.700,00 | 5.359.700,00 | 59.492.478,12 |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 650.000,00 | | | | 1.600.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | 21. 57.267,5 | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | 2.817.300,00 | | | 70.000,00 | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | 13.000.000,00 |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | 1[illegible]4.[illegible]41.[illegible] | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN. DF | | | | | |
| SUB-TOTAL | 1.[illegible]92.[illegible]47.980,59 | 13.152.247,81 | 5.192.700,00 | 5.429.700,00 | 74.092.478,12 |
| TOTAL | 1.097.047.980,59 | 13.152.247,81 | 5.192.700,00 | 5.429.700,00 | 74.092.478,12 |

M I N I S T E R I O  D A  F A Z E N D A  SERPRO-L702310.14A/166

I N S P E T O R I A  G E R A L  D E  F I N A N C A S - E X E R C I C I O  D E  1 9 7 1  FOLHA- 9.3

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS  MES-DEZEMBRO

P R O G R A M A - 09-EDUCACAO  CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] A EDUCANDOS | [illegible] CULTURAL | [illegible] | [illegible] |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | 22.730.470,25 |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | 32.380.824,50 | 1.038.906,06 | | 1.394.512.258,78 |
| 16 MINISTERIO DO EXERCITO | | | | 1.040.000,00 |
| 17 MINISTERIO DA FAZENDA | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | 800.000,00 | | | 27.203.200,00 |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | 10.000,00 | | | 58.482.[illegible],07 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | 2.887.3[illegible] |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | 13.[illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | 144.041.5[illegible] |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 489.972,00 | | | 95.329.634,[illegible] |
| SUB-TOTAL | 33.680.796,50 | 1.038.906,06 | | 1.758.234.383,1[illegible] |
| T O T A L | 33.680.796,50 | 1.038.906,06 | | 1.758.234.383,10 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

PROGRAMA - 10-ENERGIA CREDITOS ORCAMENTARIOS

| ORGAOS | 1001 ADMINISTRACAO | 1002-ESTUDOS E PESQUISAS | 1003-TREINAMENTO E APERF. DE PESSOAL | 1004 GERACAO | 1005 TRANSMISSAO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | 909.795,48 | |
| 13 MINISTERIO DA AGRICULTURA | | | | | 10.000.000,00 |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | 500.000,00 | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 2.151.000,00 | 1.950.000,00 | | 4.016.500,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | 13.708.341,51 | 5.969.927,05 | 700.000,00 | 10.100.000,00 | 3.200.000,00 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 15.859.341,51 | 7.919.927,05 | 700.000,00 | 15.526.295,48 | 13.200.000,00 |
| TOTAL | 15.859.341,51 | 7.919.927,05 | 700.000,00 | 15.526.295,48 | 13.200.000,00 |

MINISTERIO DA FAZENDA SERPRO-L702310.14A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA- 10.2

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

PROGRAMA - 10-ENERGIA CREDITOS ORCAMENTARIOS

| ORGAOS | 1006 DISTRIBUICAO | 1007 PETROLEO | 1008-COMBUSTIVEIS SOLIDOS | 1009-PLANOS ESPECIAIS | OUTROS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | 549.000,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | 500.000,00 | 299.559.038,17 | | 223.064.554,66 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 2.000.000,00 | | | | |
| SUB-TOTAL | 2.500.000,00 | 299.559.038,17 | | 223.613.554,66 | |
| TOTAL | 2.500.000,00 | 299.559.038,17 | | 223.613.554,66 | |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS MES-DEZEMBRO

PROGRAMA - 10-ENERGIA CREDITOS ORCAMENTARIOS

| ORGAOS | TOTAL |
|---|---|
| PODER LEGISLATIVO | |
| 01 CAMARA DOS DEPUTADOS | |
| 02 SENADO FEDERAL | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | |
| SUB-TOTAL | |
| PODER JUDICIARIO | |
| 04 SUPREMO TRIBUNAL FEDERAL | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | |
| 06 JUSTICA MILITAR | |
| 07 JUSTICA ELEITORAL | |
| 08 JUSTICA DO TRABALHO | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | |
| SUB-TOTAL | |
| PODER EXECUTIVO | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | |
| 12 MINISTERIO DA AERONAUTICA | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | [illegible] |
| 14 MINISTERIO DAS COMUNICACOES | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | |
| 16 MINISTERIO DO EXERCITO | [illegible] |
| 17 MINISTERIO DA FAZENDA | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | |
| 19 MINISTERIO DO INTERIOR | [illegible] |
| 20 MINISTERIO DA JUSTICA | |
| 21 MINISTERIO DA MARINHA | |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | |
| 24 MINISTER. DAS RELACOES EXTERIORES | |
| 25 MINISTERIO DA SAUDE | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | |
| 27 MINISTERIO DOS TRANSPORTES | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | |
| 29 ENCARG.FINANC.UNIAO C/EST.MUN.E DF | [illegible] |
| SUB-TOTAL | 578.878.156,67 |
| TOTAL | 578.878.156,67 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 11-HABITACAO E PLANEJAMENTO URBANO — CREDITOS ORCAMENTARIOS

| ORGAOS | 1101 ADMINISTRACAO | 1102-ESTUDOS E PESQUISAS | 1103-TREINAMENTO E APERF. DE PESSOAL | 1104-PLANOS GERAIS | 1105-PLANOS ESPECIFICOS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | 15.000.000,00 |
| 02 SENADO FEDERAL | | | | | 4.000.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | 19.000.000,00 |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | 1.020.000,00 |
| 06 JUSTICA MILITAR | | | | | 6.560.000,00 |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | 260.000,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | 200.000,00 |
| SUB-TOTAL | | | | | 8.040.000,00 |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 17.853.000,00 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | 60.099.500,00 |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 578.000,00 | 200.000,00 | 150.000,00 | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | 11.487.000,00 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 30.284.676,00 | | | 3.068.000,00 | |
| SUB-TOTAL | 30.862.676,00 | 200.000,00 | 150.000,00 | 3.068.000,00 | 89.439.500,00 |
| TOTAL | 30.862.676,00 | 200.000,00 | 150.000,00 | 3.068.000,00 | 116.479.500,00 |

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

MES-DEZEMBRO

PROGRAMA - 11-HABITACAO E PLANEJAMENTO URBANO

CREDITOS ORCAMENTARIOS

| ORGAOS | 1106-PLANEJAMENTO URBANO | OUTROS | TOTAL |
|---|---|---|---|
| PODER LEGISLATIVO | | | |
| 01 CAMARA DOS DEPUTADOS | | | 15.000.000,00 |
| 02 SENADO FEDERAL | | | 4.000.000,00 |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | |
| SUB-TOTAL | | | 19.000.000,00 |
| PODER JUDICIARIO | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | 1.020.000,00 |
| 06 JUSTICA MILITAR | | | 6.560.000,00 |
| 07 JUSTICA ELEITORAL | | | |
| 08 JUSTICA DO TRABALHO | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | 260.000,00 |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | 200.000,00 |
| SUB-TOTAL | | | 8.040.000,00 |
| PODER EXECUTIVO | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | |
| 12 MINISTERIO DA AERONAUTICA | | | 17.853.000,00 |
| 13 MINISTERIO DA AGRICULTURA | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | |
| 16 MINISTERIO DO EXERCITO | | | 60.399.500,00 |
| 17 MINISTERIO DA FAZENDA | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | |
| 19 MINISTERIO DO INTERIOR | 8.423.000,00 | | 9.351.000,00 |
| 20 MINISTERIO DA JUSTICA | | | |
| 21 MINISTERIO DA MARINHA | | | 11.487.000,00 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | |
| 25 MINISTERIO DA SAUDE | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 26.800.000,00 | | 6[illegible].152.670,00 |
| SUB-TOTAL | 35.223.000,00 | | [illegible] |
| TOTAL | 35.223.000,00 | | 185.983.170,00 |

MINISTERIO DA FAZENDA — SERPRO-L702310.14A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 12.1

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 12-INDUSTRIA — CREDITOS ORCAMENTARIOS

| ORGAOS | 1201 ADMINISTRACAO | 1202-ESTUDOS E PESQUISAS | 1203-TREINAMENTO E APERF. DE PESSOAL | 1204 EXTRATIVA | 1205 METALURGICA |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | 174.086,11 | | | | |
| 19 MINISTERIO DO INTERIOR | | 2.976.200,00 | | | 3.000.000,00 |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | 3.145.000,00 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | 210.000.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 174.086,11 | 2.976.200,00 | | 3.145.000,00 | 213.000.000,00 |
| TOTAL | 174.086,11 | 2.976.200,00 | | 3.145.000,00 | 213.000.000,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 12-INDUSTRIA — CREDITOS ORCAMENTARIOS

| O R G A O S | 1206 MECANICA | 1207 QUIMICA | 1208-TECIDOS E COUROS | 1209-PRODUTOS ALIMENTARES | 1210-NAVAL E AERONAUTICA |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | 16.274.898,73 |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 8.[illegible] | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | 822.1[illegible],00 | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | 75.400.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | | 8.822.1[illegible],00 | | | 91.674.898,73 |
| T O T A L | | 8.822.1[illegible],00 | | | 91.674.898,73 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310.14A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S  -  E X E R C I C I O   D E   1 9 7 1 — FOLHA- 12.3

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 12-INDUSTRIA — CREDITOS ORCAMENTARIOS

| [illegible] | E OUTRAS | PROMOCAO | [illegible] | [illegible] |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | 16.274.898,73 |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | |
| 16 MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | 21.834.300,00 | | | 21.834.300,00 |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | 3.336.387,29 | | 3.510.473,40 |
| 19 MINISTERIO DO INTERIOR | 1.087.600,00 | 10.573.80[illegible],00 | | 17.637.600,00 |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | 11.145.00[illegible] |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | 822.10[illegible],00 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 220.000.000,00 | | 505.400.000,00 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | |
| SUB-TOTAL | 22.921.900,00 | 233.910.187,29 | | 576.624.372,13 |
| T O T A L | 22.921.900,00 | 233.910.187,29 | | 576.624.372,13 |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 13-POLITICA EXTERIOR — CREDITOS ORCAMENTARIOS

| | ADMINISTRACAO | E PESQUISAS | APERF. DE PESSOAL | POLITICA EXTERIOR | INTERNACIONAL |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | 13.554.333,57 | | 447.595,12 | 192.494.030,35 | 20.400.000,00 |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | 8.159.995,01 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 13.554.333,57 | | 447.595,12 | 192.494.030,35 | 28.559.995,01 |
| T O T A L | 13.554.333,57 | | 447.595,12 | 192.494.030,35 | 28.559.995,01 |

M I N I S T E R I O D A F A Z E N D A — SERPRO-L702310.14A/166

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1 — FOLHA- 13.2

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 13-POLITICA EXTERIOR — CREDITOS ORCAMENTARIOS

| O R G A O S | O U T R O S | T O T A L |
|---|---|---|
| PODER LEGISLATIVO | | |
| 01 CAMARA DOS DEPUTADOS | | |
| 02 SENADO FEDERAL | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | |
| SUB-TOTAL | | |
| PODER JUDICIARIO | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | |
| 06 JUSTICA MILITAR | | |
| 07 JUSTICA ELEITORAL | | |
| 08 JUSTICA DO TRABALHO | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | |
| SUB-TOTAL | | |
| PODER EXECUTIVO | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | |
| 12 MINISTERIO DA AERONAUTICA | | |
| 13 MINISTERIO DA AGRICULTURA | | |
| 14 MINISTERIO DAS COMUNICACOES | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | |
| 16 MINISTERIO DO EXERCITO | | |
| 17 MINISTERIO DA FAZENDA | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | |
| 19 MINISTERIO DO INTERIOR | | |
| 20 MINISTERIO DA JUSTICA | | |
| 21 MINISTERIO DA MARINHA | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | 226.895.959,04 |
| 25 MINISTERIO DA SAUDE | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | |
| 27 MINISTERIO DOS TRANSPORTES | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | 8.159.995,01 |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | |
| SUB-TOTAL | | 235.055.954,05 |
| [illegible] | | [illegible] |

[illegible]
[illegible]
MES-DEZEMBRO
CREDITOS ORCAMENTARIOS

| ORGAOS | [illegible] ADMINISTRACAO | 1402-ESTUDOS E PESQUISAS | 1403-TREINAMENTO E [illegible] | 1404-PROSPECCAO E AVALIACAO | 1405-RECURSOS NATUR. RENOVAVEIS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| [illegible] TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| [illegible] JUSTICA MILITAR | | | | | |
| [illegible] JUSTICA ELEITORAL | | | | | |
| JUSTICA DO TRABALHO | | | | | |
| [illegible] JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| [illegible] JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | 19.857.70[illegible] | [illegible] | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | [illegible] | [illegible] | [illegible] | | [illegible] |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | [illegible].231.173,4[illegible] | [illegible] | 1.989.551,61 | 110.382.388,99 | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | 36.324.239,31 | [illegible].489.551,61 | 110.382.383,99 | [illegible] |

PROGRAMA - 14-RECURSOS NATURAIS

CREDITOS ORCAMENTARIOS

| ORGAOS | OUTROS | TOTAL |
|---|---|---|
| PODER LEGISLATIVO | | |
| 01 CAMARA DOS DEPUTADOS | | |
| 02 SENADO FEDERAL | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | |
| SUB-TOTAL | | |
| PODER JUDICIARIO | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | |
| 06 JUSTICA MILITAR | | |
| 07 JUSTICA ELEITORAL | | |
| 08 JUSTICA DO TRABALHO | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | |
| SUB-TOTAL | | |
| PODER EXECUTIVO | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | |
| 12 MINISTERIO DA AERONAUTICA | | |
| 13 MINISTERIO DA AGRICULTURA | | 21.739.300,00 |
| 14 MINISTERIO DAS COMUNICACOES | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | |
| 16 MINISTERIO DO EXERCITO | | |
| 17 MINISTERIO DA FAZENDA | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | |
| 19 MINISTERIO DO INTERIOR | | 36.473.100,00 |
| 20 MINISTERIO DA JUSTICA | | |
| 21 MINISTERIO DA MARINHA | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | 137.342.653,94 |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | |
| 25 MINISTERIO DA SAUDE | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | |
| 27 MINISTERIO DOS TRANSPORTES | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | |
| SUB-TOTAL | | 195.555.053,94 |
| TOTAL | | 195.555.053,94 |

[illegible]

[illegible]

[illegible] MES-DEZEMBRO

[illegible] CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| SUB-TOTAL | | | | | |
| [illegible] | | | | | |
| [illegible] ORGAOS SUB. | | | | | 5.161.991,59 |
| [illegible]ICA | | | | | 42.417.821,57 |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | 47.719.218,97 |
| [illegible] | | | | | 6.[illegible]22.30[illegible],00 |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | 43.568.400,00 | 3.542.300,00 | 290.000,00 | 4.076.000,00 | 3.744.500,00 |
| [illegible] DA JUSTICA | | | | | |
| [illegible] DA MARINHA | | | | | 40.904.983,02 |
| [illegible] DAS MINAS E ENERGIA | | | | | |
| [illegible] PLANEJ. E COORD. GERAL | | | | | |
| [illegible] DAS RELACOES EXTERIORES | | | | | |
| [illegible] DA SAUDE | 93.[illegible]58.407,37 | 7.690.225,22 | 5.075.185,30 | 33.900.450,27 | |
| [illegible] DO TRABALHO E PREV.SOCIAL | | | | | 107.000.000,00 |
| [illegible]IO DOS TRANSPORTES | | | | | |
| [illegible] S/SUPERVISAO MIN.FAZENDA | | | | | |
| [illegible]FINAN.UNIAO C/EST.MUN.E DF | 65.222.010,00 | | | | 14.[illegible].000,00 |
| SUB-TOTAL | 201.848.817,37 | 11.232.525,22 | 5.365.185,30 | 37.976.450,27 | 267.670.815,15 |
| T O T A L | 201.848.817,37 | 11.232.525,22 | 5.365.185,30 | 37.976.450,27 | 267.670.815,15 |

| | [illegible] ESPECIALIZADA | [illegible] E ERRADICACAO | [illegible] E INSPECAO | [illegible] DE AGUA | [illegible] DE ESGOTOS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | 33.630.000,00 | 6.220.000,0[illegible] |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | 6.000.000,00 | 9.200.000,0[illegible] |
| SUB-TOTAL | 76.006.087,74 | 72.797.588,96 | 6.753.852,96 | 63.742.462,59 | 15.514.600,00 |
| T O T A L | 76.006.087,74 | 72.797.588,96 | 6.753.852,96 | 63.742.462,59 | 15.514.600,0[illegible] |

PROGRAMA - 15-SAUDE E SANEAMENTO — CREDITOS ORCAMENTARIOS

| [illegible] | 1511-SANEAMENTO GERAL | 1512-CONTROLE DE SECAS E INUNDACOES | OUTROS | TOTAL |
|---|---|---|---|---|
| **PODER LEGISLATIVO** | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| **PODER JUDICIARIO** | | | | |
| [illegible] SUPREMO TRIBUNAL FEDERAL | | | | |
| [illegible] TRIBUNAL FEDERAL DE RECURSOS | | | | |
| [illegible] JUSTICA MILITAR | | | | |
| [illegible] JUSTICA ELEITORAL | | | | |
| [illegible] JUSTICA DO TRABALHO | | | | |
| [illegible] JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| [illegible] JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| **PODER EXECUTIVO** | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | [illegible].161.991,59 |
| 12 MINISTERIO DA AERONAUTICA | | | | [illegible] |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | 47.719.218,97 |
| 16 MINISTERIO DO EXERCITO | | | | 6.[illegible]22.300,00 |
| 17 MINISTERIO DA FAZENDA | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | 1.[illegible] | 54.[illegible]80.000,00 | | 15[illegible].151.200,00 |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | | | | 4[illegible].904.983,02 |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | [illegible] | | | 321.83[illegible].96[illegible],41 |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | 107.[illegible] |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E OF | 3.787.[illegible] | | | [illegible] |
| SUB-TOTAL | 7.129.100,00 | [illegible] | | 82[illegible].117.435,56 |
| [illegible] | 7.129.100,00 | 54.[illegible] | | 82[illegible].117.435,56 |

INISTERIO DA FAZENDA

SERPRO-L702310.14A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

FOLHA- 16.1

[illegible]

[illegible]

PROGRAMA - 16-TRANSPORTES

CREDITOS ORCAMENTARIOS

| [illegible] | [illegible] ADMINISTRACAO | [illegible] E PESQUISAS | [illegible] APERF. DE PESSOAL | [illegible] RODOVIARIO | [illegible] FERROVIARIO |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | 73.129.059,98 | 381.991,88 | 463.781,18 | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 2.290.000,00 | 3.650.000,00 | | 10.021.400,00 | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 108.139.193,20 | 20.891.091,88 | 463.781,18 | 1.929.119.200,00 | 1.171.751.862,62 |
| TOTAL | 108.139.193,20 | 20.891.091,88 | 463.781,18 | 1.929.119.200,00 | 1.171.751.862,62 |

PROGRAMA - 16-TRANSPORTES — CREDITOS ORCAMENTARIOS

| ORGAOS | 1606-MARITIMO E VIAS NAVEGAVEIS | 1607 AEREO | 1608 PORTOS | 1609-PROMOCAO A NAVEGACAO | OUTROS |
|---|---|---|---|---|---|
| **PODER LEGISLATIVO** | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| **PODER JUDICIARIO** | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| **PODER EXECUTIVO** | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | 222.769.285,91 | | 38.590.068,18 | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | 1.120.800,00 | 218.000,00 | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | 79.608.290,58 | | | 2.400.000,00 | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | 372.550.600,00 | | 282.667.600,00 | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | | |
| SUB-TOTAL | 453.279.690,58 | 222.987.285,91 | 282.667.600,00 | 40.990.068,18 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |

MINISTERIO DA FAZENDA — SERPRO-L702310.14A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 16.3

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 16-TRANSPORTES — CREDITOS ORCAMENTARIOS

| | |
|---|---|
| PODER LEGISLATIVO | |
| 01 CAMARA DOS DEPUTADOS | |
| 02 SENADO FEDERAL | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | |
| SUB-TOTAL | |
| PODER JUDICIARIO | |
| 04 SUPREMO TRIBUNAL FEDERAL | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | |
| 06 JUSTICA MILITAR | |
| 07 JUSTICA ELEITORAL | |
| 08 JUSTICA DO TRABALHO | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | |
| SUB-TOTAL | |
| PODER EXECUTIVO | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | |
| 12 MINISTERIO DA AERONAUTICA | 335.334.187,13 |
| 13 MINISTERIO DA AGRICULTURA | |
| 14 MINISTERIO DAS COMUNICACOES | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | |
| 16 MINISTERIO DO EXERCITO | |
| 17 MINISTERIO DA FAZENDA | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | |
| 19 MINISTERIO DO INTERIOR | 17.[illegible] |
| 20 MINISTERIO DA JUSTICA | |
| 21 MINISTERIO DA MARINHA | 82.[illegible]8.290,58 |
| 22 MINISTERIO DAS MINAS E ENERGIA | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | |
| 24 MINISTER. DAS RELACOES EXTERIORES | |
| 25 MINISTERIO DA SAUDE | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | |
| 27 MINISTERIO DOS TRANSPORTES | 3.745.647.[illegible] |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | |
| SUB-TOTAL | 4.2[illegible].289.773,[illegible] |
| TOTAL | 4.2[illegible].289.773,[illegible] |

| O R G A O S | 1701 [illegible] | 1702 [illegible] | 1703-CIENCIA E TECNOLOGIA | 1704-COLONIZACAO E REFORMA AGRARIA | 1705 COMUNICA[illegible] |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | 1.718.454.423,35 | | | | |
| SUB-TOTAL | 1.718.454.423,35 | | | | |
| T O T A L | 1.718.454.423,35 | | | | |

MINISTERIO DA FAZENDA

SERPRO-L702310.14A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

FOLHA- 17.2

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS

MES-DEZEMBRO

[illegible]

| [illegible] | [illegible] EDUCACAO | [illegible] ENERGIA | [illegible] PLANEJAM. URBANO | [illegible] INDUSTRIA | [illegible] NATURAIS |
|---|---|---|---|---|---|
| PODER LEGISLATIVO | | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | | |
| 02 SENADO FEDERAL | | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | | |
| SUB-TOTAL | | | | | |
| PODER JUDICIARIO | | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | | |
| 06 JUSTICA MILITAR | | | | | |
| 07 JUSTICA ELEITORAL | | | | | |
| 08 JUSTICA DO TRABALHO | | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | | |
| SUB-TOTAL | | | | | |
| PODER EXECUTIVO | | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | | |
| 16 MINISTERIO DO EXERCITO | | | | | |
| 17 MINISTERIO DA FAZENDA | | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | | |
| 19 MINISTERIO DO INTERIOR | | | | | |
| 20 MINISTERIO DA JUSTICA | | | | | |
| 21 MINISTERIO DA MARINHA | | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | | |
| 25 MINISTERIO DA SAUDE | | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZEND. | | | | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | 371.443.974,55 | | | 86.660.526,00 |
| [illegible] | | [illegible] | | | [illegible] |
| TOTAL | | 371.443.974,55 | | | 86.660.526,00 |

STRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

O G R A M A - 17-PROGRAMACAO A CARGO DOS ESTADOS E MUNICIPIOS — CREDITOS ORCAMENTARIOS

| O R G A O S | [illegible] E SANEAMENTO | 1712 TRANSPORTE | O U T R O S | T O T A L |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | | | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | | | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | |
| 16 MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | | | | |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| MINISTER. DAS RELACOES EXTERIORES | | | | |
| MINISTERIO DA SAUDE | | | | |
| MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| MINISTERIO DOS TRANSPORTES | | | | |
| RECURSOS S/SUPERVISAO MIN.FAZENDA | | | | |
| ENCARG.FINAN.UNIAO C/EST.MUN.E OF | | 1.458.582.40[illegible] | [illegible] | 3.97[illegible].633.026,40 |
| SUB-TOTAL | | 1.458.582.400,[illegible] | [illegible] | [illegible] |
| T O T A L | | [illegible] | [illegible] | [illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

P R O G R A M A - 18-ENCARGOS GERAIS — CREDITOS ORCAMENTARIOS

| O R G A O S | T O T A L E SANEAMENTO | 1712 TRANSPORTE | O U T R O S | T O T A L |
|---|---|---|---|---|
| PODER LEGISLATIVO | | | | |
| 01 CAMARA DOS DEPUTADOS | | | | |
| 02 SENADO FEDERAL | | | | |
| 03 TRIBUNAL DE CONTAS DA UNIAO | | | | |
| SUB-TOTAL | | | | |
| PODER JUDICIARIO | | | | |
| 04 SUPREMO TRIBUNAL FEDERAL | | | | |
| 05 TRIBUNAL FEDERAL DE RECURSOS | 36.243.000,00 | 36.243.000,00 | | |
| 06 JUSTICA MILITAR | | | | |
| 07 JUSTICA ELEITORAL | | | | |
| 08 JUSTICA DO TRABALHO | | | | |
| 09 JUSTICA FEDERAL DE 1A. INSTANCIA | | | | |
| 10 JUSTICA DO D.F. E DOS TERRITORIOS | | | | |
| SUB-TOTAL | 36.243.000,00 | 36.243.000,00 | | |
| PODER EXECUTIVO | | | | |
| 11 PRESID.DA REPUBLICA E ORGAOS SUB. | | | | |
| 12 MINISTERIO DA AERONAUTICA | | | | |
| 13 MINISTERIO DA AGRICULTURA | | | | |
| 14 MINISTERIO DAS COMUNICACOES | | | | |
| 15 MINISTERIO DA EDUCACAO E CULTURA | | | | |
| 16 MINISTERIO DO EXERCITO | | | | |
| 17 MINISTERIO DA FAZENDA | | | | |
| 18 MINIST. DA INDUSTRIA E COMERCIO | | | | |
| 19 MINISTERIO DO INTERIOR | [illegible] | 200.000,00 | | |
| 20 MINISTERIO DA JUSTICA | | | | |
| 21 MINISTERIO DA MARINHA | | | | |
| 22 MINISTERIO DAS MINAS E ENERGIA | | | | |
| 23 MINIST. DO PLANEJ. E COORD. GERAL | | | | |
| 24 MINISTER. DAS RELACOES EXTERIORES | | | | |
| 25 MINISTERIO DA SAUDE | | | | |
| 26 MINIST. DO TRABALHO E PREV.SOCIAL | | | | |
| 27 MINISTERIO DOS TRANSPORTES | | | | |
| 28 RECURSOS S/SUPERVISAO MIN.FAZENDA | 1.536.786.660,08 | 1.536.786.660,08 | | |
| 29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF | | | | |
| SUB-TOTAL | 1.536.986.660,08 | 1.536.986.660,08 | | |
| T O T A L | 1.573.229.660,08 | 1.573.229.660,08 | | |

QUADRO DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORÇAMENTÁRIAS E SEGUNDO A SUA NATUREZA

MINISTERIO DA FAZENDA — SERPRO-[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 1.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - CAMARA DOS DEPUTADOS — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 01 CAMARA DOS DEPUTADOS | 56.12[illegible] | 23.14[illegible] | 79.262.[illegible] | 6.656.[illegible] | 812.[illegible] |
| TOTAL | 56.122.00[illegible] | 23.14[illegible] | 79.262.[illegible] | 6.656.[illegible] | 812.[illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - CAMARA DOS DEPUTADOS — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1[illegible] CAMARA DOS DEPUTADOS | 9.662.[illegible] | 88.924.[illegible] | 28.35[illegible] | | 1.1[illegible] |
| TOTAL | 9.662.000,00 | 88.924.000,00 | 28.350.000,00 | | 1.150.000,00 |

ORGAO - CAMARA DOS DEPUTADOS CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 010000 CAMARA DOS DEPUTADOS | 29.500.000,00 | | 118.424.000,00 |
| TOTAL | 29.500.000,00 | | 118.424.000,00 |

M I N I S T E R I O D A F A Z E N D A — SERPRO-L702310.168/166

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 1 — FOLHA- 2.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-[illegible]

O R G A O - SENADO FEDERAL — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| U N I D A D E S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| O R C A M E N T A R I A S | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] SENADO FEDERAL | 41.[illegible] | 14.32[illegible] | 56.2[illegible] | 6.45[illegible] | 1[illegible] |
| T O T A L | 41.880.000,00 | 14.320.000,00 | 56.200.000,00 | 6.450.000,00 | 100.000,00 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310.168/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 1 — FOLHA- 2.2

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES [illegible]

O R G A O - SENADO FEDERAL — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | * | D E S P E S A S   D E   C A P I T A L | | |
|---|---|---|---|---|---|---|
| | T O T A L TRANSFERENCIAS CORRENTES | T O T A L DESP. CORRENTES | * | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] SENADO FEDERAL | 6.[illegible] | 62.750.000,[illegible] | | 18.[illegible] | | [illegible] |
| T O T A L | 6.550.000,00 | 62.750.000,00 | | 18.600.000,00 | | 600.000,00 |

O R G A O - SENADO FEDERAL CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 020000 SENADO FEDERAL | 19.200.000,00 | | 81.950.000,00 |
| T O T A L | 19.200.000,00 | | 81.950.000,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS MES-[illegible]

ORGAO - TRIBUNAL DE CONTAS DA UNIAO CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] TRIBUNAL DE CONTAS DA UNIAO | 13.[illegible].7[illegible] | 1.8[illegible] | 15.718.7[illegible] | 6.642.4[illegible] | [illegible] |
| TOTAL | 1[illegible].7[illegible] | 1.[illegible] | 15.718.7[illegible] | 6.642.4[illegible] | [illegible] |

[illegible] DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS [illegible]

[illegible] T[illegible]IBUNAL DE CONTAS DA UNIAO [illegible] CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | D E S P E S A S  D E  C A P I T A L | | |
|---|---|---|---|---|---|
| | T O T A L TRANSFERENCIAS CORRENTES | T O T A L DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] TRIBUNAL DE CONTAS DA UNIAO | [illegible] | [illegible] | [illegible] | | |
| T O T A L | 6.672.400,00 | 22.386.100,00 | 1.520.000,00 | | |

O R G A O - TRIBUNAL DE CONTAS DA UNIAO — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 030000 TRIBUNAL DE CONTAS DA UNIAO | 1.520.000,00 | | 23.906.100,00 |
| T O T A L | 1.520.000,00 | | 23.906.100,00 |

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971



[illegible]

[illegible] TRIBUNAL FEDERAL

[illegible] ORCAM. ESPEC. EXTRAORDINARIOS [illegible]

| [illegible] ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] SUPREMO TRIBUNAL FEDERAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 4.522.500,00 | 3.600,00 |

[illegible] POR UNIDADES ORCAMENTARIAS / CATEGORIAS ECONOMICAS [illegible]

O R G A O - SUPREMO TRIBUNAL FEDERAL CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] SUPREMO TRIBUNAL FEDERAL | [illegible] | [illegible] | [illegible] | | |
| T O T A L | 4.526.100,00 | 11.839.000,00 | 2.396.000,00 | | |

| | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 040000 SUPREMO TRIBUNAL FEDERAL | 2.396.000,00 | | 14.235.000,00 |
| T O T A L | 2.396.000,00 | | 14.235.000,00 |

[illegible] CATEGORIAS ECONOMICAS [illegible]

[illegible] TRIBUNAL FEDERAL DE RECURSOS CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| TRIBUNAL FEDERAL DE RECURSOS | 7.32[illegible] | [illegible] | 45.[illegible] | 2.15[illegible] | 5.[illegible] |
| TOTAL | 7.3[illegible] | 37.[illegible] | 45.[illegible] | 2.15[illegible] | [illegible] |

MINISTERIO DA FAZENDA — SERPRC-L702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 5.2

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES DEZ [illegible]

[illegible] TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] TRIBUNAL FEDERAL [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | 2.203.900,00 | 47.211.500,00 | 1.975.600,00 | | |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 050000 TRIBUNAL FEDERAL DE RECURSOS | 1.975.400,00 | | 49.186.900,00 |
| T O T A L | 1.975.400,00 | | 49.186.900,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS [illegible]

O R G A O - JUSTICA MILITAR CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| U N I D A D E S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | PESSOAL | CUTRCS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] SUPERIOR TRIBUNAL MILITAR | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] AUDITORIAS DA JUST. MIL. | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| T O T A L | 9.761.400,00 | 1.260.900,00 | 11.022.300,CC | 5.358.300,00 | 12.300,00 |

M I N I S T E R I O  D A  F A Z E N D A — SERPRO-L702310.168/166

I N S P E T O R I A  G E R A L  D E  F I N A N C A S - E X E R C I C I O  D E  1 9 7 1 — FOLHA- 6.2

[illegible] ORCAMENTARIAS E CATEGORIAS ECONOMICA. [illegible]

O R G A O - JUSTICA MILITAR — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 060100 SUPERIOR TRIBUNAL MILITAR | 3.287.900,00 | 8.016.100,00 | 7.729.000,00 | | |
| 060200 AUDITORIAS DA JUST. MIL. | 2.082.700,00 | 8.376.800,00 | 218.500,00 | | |
| T O T A L | 5.370.600,00 | 16.392.900,00 | 7.947.500,00 | | |

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS [illegible]

O R G A O - JUSTICA MILITAR CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | T O T A L DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | T O T A L G E R A L |
|---|---|---|---|
| 060100 SUPERIOR TRIBUNAL MILITAR | 7.729.000,00 | | 15.745.100,00 |
| 060200 AUDITORIAS DA JUST. MIL. | 218.500,00 | | 8.595.300,00 |
| T O T A L | 7.947.500,00 | | 24.340.400,00 |

ORGAO - JUSTICA ELEITORAL

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 071400 TRIB.REG.ELEITORAL DA PARAIBA | 656.900,00 | 49.900,00 | 706.800,00 | 225.700,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 072100 TRIB.REG.ELEIT. DE S.CATARINA | 1.237.600,00 | 113.500,00 | 1.351.100,00 | 236.500,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 072300 TRIB.REG.ELEITORAL DE SERGIPE | 618.300,00 | 30.100,00 | 648.400,00 | 177.500,00 | |
| TOTAL | 39.876.400,00 | 6.937.000,00 | 46.813.400,00 | 10.830.600,00 | 22.000,00 |

[illegible] A O - JUSTICA ELEITORAL

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] TRIBUNAL SUPERIOR ELEITORAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] TRIB.REG.ELEITORAL DE ALAGOAS | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] TRIB.REG.ELEITORAL DO AMAZONAS | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] TRIB.REG.ELEITORAL DO CEARA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] TRIB.REG.ELEITORAL DO DIST.FED | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] TRIB.REG.ELEITORAL DO E.SANTO | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | | | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible]

[illegible]

[illegible]

[illegible] JUSTICA ELEITORAL

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | [illegible] | TOTAL | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | 1.247.[illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | TRIB. REG. ELEIT. DE MINAS GERAIS | [illegible] | [illegible] | [illegible] | | |
| [illegible] | TRIB. REG. ELEITORAL DO PARA | [illegible] | [illegible] | [illegible] | | |
| [illegible] | TRIB. REG. ELEITORAL DA PARAIBA | [illegible] | [illegible] | [illegible] | | |
| [illegible] | TRIB. REG. ELEITORAL DO PARANA | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 1.043.300,00 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 2.420.100,00 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 1.587.600,00 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| | TOTAL | 10.852.600,00 | 57.666.000,00 | 5.933.700,00 | | 900.000,00 |

| | | [illegible] DESP. CAPITAL | [illegible] | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | [illegible] | 1.4[illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | 1.[illegible] | | 12.11[illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| 71[illegible] | TRIB.REG.ELEIT. DE MATO GROSSO | [illegible] | | [illegible] |
| 712[illegible] | TRIB.REG.ELEIT.DE MINAS GERAIS | 1.083.000,00 | | [illegible] |
| 71[illegible] | TRIB.REG.ELEITORAL DO PARA | [illegible] | | [illegible] |
| 714[illegible] | TRIB.REG.ELEITORAL DA PARAIBA | 16.000,00 | | [illegible] |
| 715[illegible] | TRIB.REG.ELEITORAL DO PARANA | 23.500,00 | | [illegible] |
| 716[illegible] | TRIB.REG.ELEIT.DE PERNAMBUCO | 29.500,00 | | [illegible] |
| 717[illegible] | TRIB.REG.ELEITORAL DO PIAUI | [illegible] | | [illegible] |
| 71[illegible] | TRIB.REG.ELEIT.DO R.DE JANEIRO | 60.000,00 | | [illegible] |
| 71[illegible]00 | TRIB.REG.ELEIT.DO R.G.DO NORTE | 16.000,00 | | 1.059.300,00 |
| 72[illegible] | TRIB.REG.ELEIT. DO R.G. DO SUL | 1.4[illegible].200,00 | | 3.820.300,00 |
| 721[illegible] | TRIB.REG.ELEIT. DE S.CATARINA | 42.0[illegible] | | 1.629.600,00 |
| 72[illegible]00 | TRIB.REG. ELEITORAL DE S.PAULO | 65[illegible],00 | | 9.765.000,00 |
| 7[illegible]00 | TRIB.REG.ELEITORAL DE SERGIPE | 23.000,00 | | 848.500,00 |
| | TOTAL | 6.833.700,00 | | 64.455.700,00 |

[illegible] S RPRO-L7 231[illegible].153/166

[illegible] - E X [illegible] C I C [illegible] 1 9 7 1 FOLHA- [illegible].1

[illegible]TRATIVO DA [illegible] UNIDADES ORCAMENTARIAS [illegible] CATEGORIAS [illegible]

[illegible] JU[illegible]TIC[illegible] [illegible] [illegible]BAL[illegible] C[illegible]ITOS ORCAM. ESPEC. EXTRA[illegible]RDINARIOS

| [illegible] | D E S P E S A S C [illegible] | | | | |
|---|---|---|---|---|---|
| | C [illegible] | | | T[illegible]ENCIAS C[illegible]RENT[illegible] | |
| | P[illegible]AL | [illegible] CUSTEIO | T[illegible]TAL CUST[illegible] | P[illegible]AL | [illegible]T-AS TRANSF. |
| [illegible] T[illegible] SUP[illegible] T[illegible]ALH[illegible] | 7.[illegible] | 1.[illegible] | [illegible] | [illegible] | 8.000,00 |
| [illegible] T[illegible] | [illegible] | [illegible] | 17.[illegible] | [illegible] | 3.000,00 |
| [illegible] TR[illegible] | [illegible] | 1.[illegible] | [illegible] | [illegible] | 20.000,00 |
| [illegible] T[illegible] | 1[illegible] | [illegible] | 11.15[illegible] | [illegible] | |
| [illegible] TR[illegible] | 1[illegible] | 1.[illegible] | 17.[illegible] | 1.[illegible] | 5.000,00 |
| [illegible] T[illegible] | [illegible] | 437.[illegible] | [illegible] | [illegible] | 4.500,00 |
| [illegible] T[illegible] | [illegible] | [illegible] | 7.[illegible] | 1.111.[illegible] | 8.000,00 |
| [illegible] TR[illegible] | [illegible].375.[illegible] | [illegible] | 3.75[illegible] | [illegible] | 2.000,00 |
| [illegible] T[illegible] | 4.2[illegible] | [illegible] | 4.41[illegible] | [illegible] | 4.000,00 |
| T[illegible] | [illegible] | 5.312.[illegible] | [illegible].476.1[illegible] | 12.46[illegible] | 54.500,00 |

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | TRIBUNAL SUPERIOR DO TRABALHO | [illegible] | 11.[illegible] | 775.[illegible] | | |
| [illegible] | TRIB.REG.T[illegible] | [illegible] | 1[illegible] | 13[illegible] | [illegible] | |
| [illegible] | TRIB.REG.T[illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | TRIB.REG.T[illegible] | [illegible] | 1[illegible] | 1[illegible] | | |
| [illegible] | TRIB.REG.T[illegible] | 1.[illegible] | 1[illegible] | 1.[illegible] | [illegible] | |
| [illegible] | TRIB.REG.T[illegible] | [illegible] | [illegible] | 1[illegible] | | |
| [illegible] | TRIB.REG.T[illegible] | 1.1[illegible] | [illegible] | 1.[illegible] | | |
| [illegible] | TRIB.REG.T[illegible] | [illegible] | 4.[illegible] | 4[illegible] | [illegible] | |
| [illegible] | TRIB.REG.T[illegible] | 776.[illegible] | 5.100.[illegible] | 1.[illegible] | | |
| | TOTAL | 1[illegible] | 115.393.[illegible] | 6.315.[illegible] | 1.11[illegible] | |

[illegible]

JUSTICA DO TRABALHO

| | | | | |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | TRIB.REG.TRAB.DA 3A.REGIAO | [illegible] | | [illegible] |
| [illegible] | TRIB.REG.TRAB.DA 4A.REGIAO | 1.140.90[illegible] | | [illegible] |
| [illegible] | TRIB.REG.TRAB.DA 5A.REGIAO | 195.000,00 | | [illegible] |
| 080700 | TRIB.REG.TRAB.DA 6A.REGIAO | 1.983.000,00 | | [illegible] |
| 080800 | TRIB.REG.TRAB.DA 7A.REGIAO | 1.133.500,00 | | [illegible] |
| 080900 | TRIB.REG.TRAB.DA 8A.REGIAO | 1.070.000,00 | | [illegible] |
| | T O T A L | 7.432.400,00 | | 123.425.500,00 |

[illegible] 1971 — FOLHA- [illegible]

[illegible] MES-DEZEMBRO

ORGAO - JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
| --- | --- | --- | --- | --- | --- |
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 909 JUSTICA FEDERAL DE 1A.INSTANCIA | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible]

ORGAO: JUSTICA FEDERAL DE 1A.INSTANCIA

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 90 JUSTICA FEDERAL DE 1A.INSTANCIA | [illegible] | [illegible] | 542.000,00 | [illegible] | |
| TOTAL | [illegible] | [illegible] | 542.000,00 | [illegible] | |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| JUSTICA FEDERAL DE 1A.INSTANCI | 1.872.000,00 | | 20.483.400,00 |
| TOTAL | 1.872.000,00 | | 20.483.400,00 |

MINISTERIO DA FAZENDA

[illegible] FINANCAS EXERCICIO DE 1971

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

[illegible] - JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS

[illegible]

FOLHA- [illegible]

[illegible]

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTRAS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] TRIBUNAL DE JUSTICA [illegible] | 5.[illegible] | 7[illegible] | 5.752.[illegible] | 535.6[illegible] | 2.3[illegible] |
| [illegible] TRIB.JUSTICA [illegible] | | [illegible] | [illegible] | | |
| [illegible] JUIZADO [illegible] | | [illegible] | 25[illegible] | | |
| TOTAL | 5.[illegible] | 1.[illegible]6.[illegible] | 6.[illegible]88.[illegible] | 535.6[illegible] | 2.3[illegible] |

[illegible] APRI-L7 231 [illegible]

[illegible] CATEGORIAS [illegible]

[illegible] JUSTI[illegible] [illegible] ORGAN. ESPEC. EXTRA[illegible]

| | TOTAL TRANSF[illegible] | TOTAL EXP. C[illegible]NT[illegible] | INVESTIMENT[illegible] | INV[illegible] FINANC[illegible] | TRAN[illegible] CAPITAL |
|---|---|---|---|---|---|
| [illegible] TRI[illegible] JUSTI[illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] TRIB.JUSTI[illegible] | | [illegible] | [illegible] | | [illegible] |
| [illegible] JUIZ [illegible] | | [illegible] | [illegible] | | |
| TOTAL | [illegible] | 7.[illegible] | [illegible] | | [illegible] |

[illegible] [illegible] EXERCÍCIO DE 1971

DEMONSTRATIVO [illegible] CATEGORIAS ECONÔMICAS

[illegible] CRÉDITOS ORÇAM., ESPEC. E EXTRAORDINÁRIOS

| | TOTAL [illegible] CAPITAL | DESPESA NÃO CLASSIFICADA | TOTAL [illegible] |
|---|---|---|---|
| [illegible] TRIBUNAL DE JUSTIÇA [illegible] | [illegible] | | 11.[illegible] |
| [illegible] TRIBUNAL DE JUSTIÇA [illegible] | [illegible] | | [illegible] |
| [illegible] JUIZADO [illegible] | [illegible] | | [illegible] |
| TOTAL | 5.717.[illegible] | | 12.744.[illegible] |

MINISTERIO DA FAZENDA [illegible] 1971

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICA

[illegible] — PRESIDENCIA DA REPUBLICA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

FOLHA: 11.[illegible]

MES-DEZEMBRO

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 11101 GABINETE [illegible] | [illegible] | [illegible] | [illegible] | | |
| 11102 [illegible] VICE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 37.589.800,00 |
| 11103 [illegible] | | [illegible] | [illegible] | | |
| 11104 CONSELHO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 11105 SERVIC [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 11106 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 11107 ESCOLA SUP [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 11108 [illegible].FORCAS ARM[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 11109 [illegible] DA REPUBLICA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 11110 AGENCIA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 11.906,36 |
| 11111 [illegible] DO PESSOAL CIVIL | [illegible] | [illegible] | [illegible] | | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] PRE-[illegible] — FOLHA- 11.2

[illegible]NISTERIO DA FAZENDA

[illegible]IA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible]MONSTRATIVO [illegible] CATEGORIAS ECONOMICAS

[illegible] PRESIDENCIA DA REPUBLICA

[illegible]ITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSF. CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1101 GABINETE [illegible] | | 13.1[illegible] | [illegible] | | |
| 11[illegible] [illegible] VICE [illegible] | | [illegible],61 | 1.[illegible] | | 3.277.000,00 |
| 1103 [illegible] | [illegible] | 43.[illegible] | [illegible] | | 2.825.000,00 |
| 1104 CONSELHO [illegible] | | [illegible] | [illegible] | | |
| 1105 SERVICO [illegible] | [illegible] | 11.7[illegible] | [illegible] | | 1.602.000,00 |
| 11[illegible] [illegible]ST. [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1107 [illegible] | [illegible] | 1.[illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1109 [illegible] | [illegible] | [illegible] | [illegible] | | |
| 111[illegible] AGENCIA [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1111 DEPT.ADMINIST DO PESSOAL CIVIL | 349.099,36 | 11.488.159,06 | 360.1[illegible] | | |
| TOTAL | 45.874.008,53 | 103.876.637,84 | 13.074.289,80 | | 7.704.000,00 |

| | | [illegible] | DESPESAS NÃO CLASSIFICADAS [illegible] | TOTAL |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] DO PESSOAL CIVIL | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | 124.[illegible] |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DA AERONAUTICA

SERPRO-L702310.168/166

FOLHA- 12.1

MES-DEZEMBRO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 12000 MINISTERIO DA AERONAUTICA | 794.[illegible].819,94 | 172.163.[illegible],58 | 966.862.[illegible],52 | 294.173.[illegible],46 | 26.939.744,28 |
| 12100 MINISTERIO DA AERONAUTICA | | | | | |
| TOTAL | 794.698.819,94 | 172.163.567,58 | 966.862.387,52 | 294.173.591,46 | 26.939.744,28 |

[illegible] EXERCICIO DE 1971 — Fls. [illegible]

ANEXO IV [illegible] POR UNIDADE ORCAMENTARIA E CATEGORIAS ECONOMICAS — MES-[illegible]

[illegible] MINISTERIO DA AERONAUTICA — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 2[illegible] MINISTERIO DA AERONAUTICA | [illegible]34,74 | 1.[illegible]7.[illegible],[illegible] | 340.738.[illegible] | [illegible] | [illegible] |
| 2 1 MINISTERIO DA AERONAUTICA | | | | | |
| TOTAL | [illegible]34,74 | 1.[illegible]7.[illegible],[illegible] | 340.738.[illegible],53 | [illegible] | [illegible] |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] MINISTERIO DA AERONAUTICA | 408.905.089,53 | | 1.696.835.111,79 |
| [illegible] MINISTERIO DA AERONAUTICA | | | |
| TOTAL | 408.905.089,53 | | 1.696.835.111,79 |

MINISTERIO DA AGRICULTURA — CREDITOS ORCAM. ESPEC. EXTRAORCINARIOS

| [illegible] ORCAMENTARIAS | | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|---|
| | | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | | [illegible] | [illegible] | TOTAL CUSTEIO | [illegible] | [illegible] |
| 130100 | GABINETE DO MINISTRO | [illegible] | [illegible] | [illegible].450.151,64 | 22.880,00 | 499.377,28 |
| 130200 | SECRETARIA GERAL | [illegible] | [illegible] | 556.080,47 | 382,00 | |
| [illegible] | SECRETARIA GERAL ENT.SUPERV. | | | | 103.409.400,00 | 1.393.000,00 |
| [illegible] | INSPETORIA GERAL DE FINANCAS | [illegible] | 635.556,72 | 1.427.429,45 | 23.093,01 | |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | [illegible] | 77.860,61 | 575.491,80 | 1.480,00 | |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | [illegible] | 5.771.737,31 | [illegible] | 242.369,96 | 42.291,83 |
| [illegible] | ESCRIT.CENTR.PLANEJ.E CONTROLE | [illegible] | 1.855.485,92 | 2.221.404,05 | 23.181,20 | 31.230.000,00 |
| 130800 | ESCRITORIO DA PRODUCAO ANIMAL | [illegible] | 1.941.682,21 | 2.980.157,59 | 51.572,10 | 158.000,00 |
| [illegible] | ESCRIT.PESQUISAS E EXPERIMENT. | [illegible] | 2.139.403,26 | 2.641.663,31 | 15.920,00 | |
| [illegible] | ESCRITORIO DE PRODUCAO VEGETAL | 2.208.993,56 | 940.397,11 | 3.149.390,67 | 106.000,00 | |
| [illegible] | ESCRITORIO DE ENGENHARIA | 656.379,10 | 218.285,25 | 874.664,35 | 23.862,00 | |
| [illegible] | ESCR.ESTATIST.ANAL.EST.ECONOM | 1.365.980,06 | 1.767.090,20 | 3.133.070,26 | 34.000,00 | |
| [illegible] | ESCRITORIO DE METEOROLOGIA | 372.942,88 | [illegible] | 1.516.279,74 | 18.420,00 | |
| [illegible] | DIRETORIA DO TERRIT.DO AMAPA | 306.530,04 | [illegible] | 446.353,42 | 65.775,00 | |
| [illegible] | DIRETORIA DO TERRIT.DE RORAIMA | 25.000,00 | 144.277,00 | 169.277,00 | | |
| [illegible] | DIRETORIA DO TERR.DE RONDONIA | 104.862,01 | 90.325,00 | 195.187,01 | | |
| [illegible] | DIRETORIA ESTADUAL DO ACRE | 149.092,47 | 115.677,00 | 264.769,47 | 17.544,33 | |
| [illegible] | DIRETORIA ESTADUAL DE ALAGOAS | 2.713.214,42 | 243.336,66 | 2.956.551,08 | 588.511,50 | |
| [illegible] | DIRETORIA ESTADUAL DO AMAZONAS | 1.441.696,40 | 1.107.356,46 | 2.549.052,86 | 307.000,00 | |
| [illegible] | DIRETORIA ESTADUAL DA BAHIA | 4.416.704,25 | 1.434.581,64 | 5.851.285,89 | 971.473,58 | |
| [illegible] | DIRETORIA ESTADUAL DO CEARA | 4.549.619,77 | 1.046.386,19 | 5.596.005,87 | 1.130.000,00 | |
| [illegible] | DIRETORIA ESTADUAL ESP.SANTO | 1.998.621,33 | 780.750,45 | 2.779.371,78 | 326.385,70 | |
| [illegible] | DIRETORIA ESTADUAL DE GOIAS | [illegible] | 1.070.871,73 | 3.378.785,55 | 486.500,00 | |
| [illegible] | DIRETOR.ESTADUAL DA GUANABARA | 19.147.993,31 | 649.753,48 | [illegible] | 1.430.212,20 | |
| [illegible] | DIRETORIA ESTADUAL DO MARANHAO | 2.108.891,40 | 599.316,29 | 2.707.207,69 | 519.398,00 | |
| [illegible] | DIRET.ESTADUAL DE MATO GROSSO | 1.576.152,83 | 839.005,38 | 2.415.158,21 | 291.999,[illegible] | |
| [illegible] | DIRET.ESTADUAL DE MINAS GERAIS | 10.876.188,78 | 2.763.484,33 | 13.639.673,11 | 2.213.1[illegible],72 | |
| [illegible] | DIRETORIA ESTADUAL DO PARA | 9.203.983,69 | 2.698.125,12 | 11.902.108,81 | 2.603.860,60 | |
| [illegible] | DIRETORIA ESTADUAL DA PARAIBA | 3.672.378,09 | 468.226,74 | 4.140.604,83 | 818.520,33 | |
| [illegible] | DIRETORIA ESTADUAL DO PARANA | 4.175.870,62 | 2.131.958,28 | 6.307.828,90 | 557.234,80 | |
| [illegible] | DIRET.ESTADUAL DE PERNAMBUCO | 7.766.660,80 | 2.000.512,03 | 9.767.172,83 | 1.546.026,60 | |
| [illegible] | DIRETORIA ESTADUAL DO PIAUI | 1.883.781,17 | 428.426,51 | 2.312.207,68 | [illegible] | |
| [illegible] | DIRET.ESTADUAL DO R.DE JANEIRO | [illegible] | 2.760.197,81 | 14.595.002,57 | 1.719.598,24 | |
| [illegible] | DIRET.ESTADUAL DO R.G.DO NORTE | 2.391.170,00 | 389.315,38 | 2.780.485,38 | 678.695,00 | |
| [illegible] | DIRET.ESTADUAL DO R.G. DO SUL | 8.705.745,44 | 2.035.976,15 | 10.741.721,59 | 1.125.920,00 | |
| 133600 | DIRET.ESTADUAL DE STA CATARINA | 3.392.540,38 | 982.783,59 | [illegible] | 611.054,00 | |
| 133700 | DIRETORIA ESTADUAL DE S PAULO | 5.819.654,27 | 1.977.021,54 | 7.796.675,81 | 706.731,00 | |
| 133800 | DIRETORIA ESTADUAL DE SERGIPE | 2.317.927,41 | 421.124,19 | 2.739.051,60 | 626.000,00 | |
| 133900 | ESTACAO EXPERIMENTAL DO D.F. | 154.881,95 | 56.741,21 | 251.623,26 | 28.500,00 | |
| | TOTAL | [illegible] | [illegible] | 173.333.861,41 | [illegible] | 33.322.669,11 |

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | GABINETE DO MINISTRO | 522.257,28 | 2.972.408,92 | 4.434.668,37 | | |
| [illegible] | SECRETARIA GERAL | 382,00 | 556.462,47 | 236.601,55 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | 17.177.[illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | 1.480,00 | 576.971,80 | 64.839,81 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | ESCRITORIO DA PRODUCAO ANIMAL | 209.572,10 | 3.189.729,69 | 2.017.939,06 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | ESCRITORIO DE ENGENHARIA | 23.862,00 | 898.526,35 | 209.273,89 | 639.422,10 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | DIRETORIA DO TERRIT.DE RORAIMA | | 169.277,00 | 415.000,00 | | |
| [illegible] | DIRETORIA DO TERR.DE RONDONIA | | 195.187,01 | 108.975,00 | | |
| 131700 | DIRETORIA ESTADUAL DO ACRE | 17.544,33 | 282.313,80 | 321.182,00 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | DIRETORIA ESTADUAL ESP.SANTO | 326.385,70 | 3.105.757,48 | 756.856,45 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | DIRET.ESTADUAL DE MATO GROSSO | 291.999,00 | 2.707.157,21 | 1.465.828,89 | | |
| [illegible] | DIRET.ESTADUAL DE MINAS GERAIS | 2.213.140,72 | 15.852.813,83 | 2.657.587,16 | | |
| [illegible] | DIRETORIA ESTADUAL DO PARA | 2.603.860,60 | 14.505.969,41 | 1.876.864,06 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | DIRETORIA ESTADUAL DO PARANA | 557.234,80 | 6.865.063,70 | 1.557.391,95 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 133400 | DIRET.ESTADUAL DO R.G.DO NORTE | 678.695,00 | 3.459.180,38 | 935.205,37 | | |
| 133500 | DIRET.ESTADUAL DO R.G. DO SUL | 1.125.920,00 | 11.867.641,59 | 2.189.508,75 | | |
| 133600 | DIRET.ESTADUAL DE STA CATARINA | 611.054,00 | 4.986.377,97 | 895.754,62 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 133800 | DIRETORIA ESTADUAL DE SERGIPE | 626.000,00 | 3.365.051,60 | 804.153,89 | | |
| 133900 | ESTACAO EXPERIMENTAL DO D.F. | 28.500,00 | 280.123,26 | 108.663,52 | | |
| | TOTAL | 157.249.921,38 | 330.583.782,79 | 43.257.518,05 | 639.422,10 | 17.177.600,00 |

| | | | |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] DIV. [illegible] CA E INFORMACOES | [illegible] | | [illegible] |
| [illegible] DE ADMINISTRACAO | [illegible] | | [illegible] |
| [illegible] ESCRIT.CENTR.PLANEJ.E CONTROLE | [illegible] | | [illegible] |
| [illegible] ESCRITORIO DA PRODUCAO ANIMAL | [illegible] | | [illegible] |
| [illegible] ESCRIT.PESQUISAS E EXPERIMENT. | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] DIRETORIA DO TERRIT.DO AMAPA | [illegible] | | 584.277,00 |
| [illegible] DIRETORIA DO TERRIT.DE RORAIMA | 415.000,00 | | 304.162,01 |
| [illegible] DIRETORIA DO TERR.DE RONDONIA | [illegible] | | 603.455,60 |
| [illegible] DIRETORIA ESTADUAL DO ACRE | 321.182,00 | | 4.268.346,21 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] DIRETORIA ESTADUAL DA BAHIA | [illegible] | | 7.807.606,82 |
| [illegible] DIRETORIA ESTADUAL DO CEARA | 1.081.600,95 | | 3.862.613,93 |
| [illegible] DIRETORIA ESTADUAL ESP.SANTO | [illegible] | | 4.785.543,36 |
| [illegible] DIRETORIA ESTADUAL DE GOIAS | 920.257,39 | | 21.730.954,01 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] DIRETORIA ESTADUAL [illegible] | [illegible] | | 4.172.986,10 |
| [illegible] DIRET.ESTADUAL DE MATO GROSSO | 1.465.828,89 | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] DIRET.ESTADUAL DO R.G. DO SUL | 2.189.508,75 | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| 133800 DIRETORIA ESTADUAL DE SERGIPE | 804.153,89 | | 4.169.205,49 |
| 133900 ESTACAO EXPERIMENTAL DO D.F. | 108.663,92 | | 388.787,18 |
| TOTAL | 61.074.540,15 | | 391.658.322,94 |

[illegible]

# INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

MES-DEZEMBRO

DEMONSTRATIVO DA DESPESA [illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

[illegible] MINISTERIO DAS COMUNICACOES

## DESPESAS CORRENTES

| UNIDADES ORCAMENTARIAS | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
|---|---|---|---|---|---|
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 1.11[illegible],31 | 494.127,46 | 1.6[illegible],77 | 135.344,63 | |
| 14 [illegible] | 1.[illegible],16 | [illegible],11 | 1.461.[illegible] | 47.67[illegible] | 311.730.000,00 |
| 14 [illegible] | | | | | |
| [illegible] INSP[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] DIV.[illegible] | [illegible] | 74.[illegible],01 | [illegible] | [illegible] | |
| [illegible] DEP[illegible] | [illegible] | [illegible],71 | 1.[illegible] | [illegible] | [illegible] |
| [illegible] DEPT.NAC.DE TEL[illegible] | 3.[illegible] | 1.[illegible] | 4.[illegible],41 | [illegible] | |
| TOTAL | [illegible] | [illegible] | 1[illegible].174.[illegible],41 | [illegible],64 | 311.73[illegible] |

[illegible]ISTERIO DA FAZENDA

[illegible]TORIA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

[illegible] - MINISTERIO DAS COMUNICACOES

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 14 1[illegible] | GABINETE [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | SECRETARIA [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | 311.7[illegible] | 311.7[illegible] | [illegible] | | |
| [illegible] | INSP[illegible] | [illegible] | [illegible] | 14[illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 1.912.206,70 | [illegible] | | |
| [illegible] | DEPARTAMENTO [illegible] | [illegible] | 4.856.850,85 | [illegible] | | |
| 14710 | DEPT.NAC.DE TELECOMUNICACOES | 80.177,44 | [illegible] | [illegible] | | |
| | T O T A L | 312.139.437,56 | 322.313.515,97 | 46.944.928,58 | | |

NSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

MES-DEZEMBRO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | | TOTAL [illegible] | [illegible] NAO CLASSIFICADAS | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

DEMONSTRATIVO DA [illegible] POR [illegible] ORCAMENTARIAS E CATEGORIAS ECONOMICAS

[illegible] MINISTERIO DA EDUCACAO E CULTURA



CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES – CUSTEIO – PESSOAL | CUSTEIO – OUTROS CUSTEIOS | CUSTEIO – TOTAL CUSTEIO | TRANSFERENCIAS CORRENTES – PESSOAL | TRANSFERENCIAS CORRENTES – OUTRAS TRANSF. |
|---|---|---|---|---|---|
| 1501 GABINETE DO MINISTRO | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1502 [illegible] | 4.?71.4?1,89 | [illegible] | 11.776.464,66 | [illegible] | [illegible] |
| 1503 [illegible] | | | | [illegible] | 111.[illegible] |
| 1504 SECRETARIA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1505 SEC. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1506 INSP. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1507 DIV. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1508 CONSULTORIA JURIDICA | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1509 CONSELHO [illegible] CULTURA | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1510 CONSELHO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1511 CONSELHO NACIONAL [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1512 CONSELHO NAC. DE [illegible] SOCIAL | [illegible] | [illegible] | [illegible] | | |
| 1513 COMISSAO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1514 DEPARTAMENTO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1515 DEPARTAMENTO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1516 DEP. [illegible] CULTURAIS | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1517 DEP. ASSUNTOS [illegible] SUPERV. | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1518 DEP. [illegible] | | | | [illegible] | [illegible] |
| 1519 DEP. DE ASSUNTOS [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1520 DEP. DE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1521 DEP. DE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1522 DEP. DE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1523 DEP. DE [illegible] | | | | | |
| 1524 DEP. DE ENSINO [illegible] SUPERV. | | | | | |
| TOTAL | [illegible] | [illegible] | 168.480.[illegible] | 604.249.111,45 | [illegible] |

[illegible]INISTERIO DA FAZENDA

[illegible]NSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible]

[illegible] - MINISTERIO DA EDUCACAO E CULTURA

MES-DEZEMBRO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | | DESPESAS CORRENTES [illegible] | [illegible] DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible],74 | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | INSP[illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible],14 | [illegible] | | |
| [illegible]0800 | CONSULTORIA JURIDICA | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | CONSELHO [illegible] | [illegible] | [illegible],21 | [illegible] | | |
| 151000 | CONSELHO FEDERAL DE EDUCACAO | [illegible] | [illegible] | [illegible] | | |
| 151100 | CONSELHO NACIONAL DE DESPORTOS | [illegible] | [illegible] | [illegible],76 | | |
| [illegible] | CONSELHO NAC.DE SERVICO SOCIAL | [illegible] | [illegible] | [illegible] | | |
| [illegible] | COMISS.NACIONAL DE MORAL E CIV | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| 151900 | DEP.DE ASSUNTOS UNIV.-ENT.SUPE | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| | TOTAL | 1.106.522.655,55 | 1.275.009.214,45 | 13.049.238,69 | | 240.782.376,35 |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| TOTAL | 253.831.615,04 | | 1.528.840.829,45 |

ORGAO - MINISTERIO DO EXERCITO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 16.1[illegible] MIN[illegible] | 1.[illegible],14 | [illegible] | 1.[illegible] | 593.[illegible] | [illegible],71 |
| [illegible] | | 542.[illegible] | 54[illegible] | | |
| [illegible] | 2[illegible] | | 2[illegible] | 1.9[illegible] | 500,00 |
| TOTAL | 1.68[illegible].743.4[illegible]3,14 | 278.725.4[illegible] | 1.968.46[illegible].[illegible]11,19 | 593.[illegible]47.6[illegible],65 | 3.45[illegible],71 |

MINISTERIO DA FAZENDA — SERPRO-1702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 16.2

[illegible]

[illegible] — [illegible]

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | | | |
| TOTAL | 996.536.171,36 | 2.965.004.982,55 | 222.763.855,57 | 7.550.000,00 | |

[illegible]

| | TOTAL DESP. CAPITAL | * DESPESAS NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | | | [illegible] |
| TOTAL | 230.313.895,97 | | 3.195.318.878,52 |

MINISTERIO DA FAZENDA

DIRETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DA FAZENDA

MES-DEZEMBRO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] MINISTERIO DA FAZENDA | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 1.714.[illegible] | 11.[illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 11.[illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 1[illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 4.[illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | 14.[illegible] | |
| [illegible] | [illegible] | 3.[illegible] | [illegible] | 31.[illegible] | |
| [illegible] | [illegible] | 511.[illegible] | 1.711.[illegible] | [illegible] | |
| 1711[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1712[illegible] | [illegible] | [illegible] | 1.44[illegible] | [illegible] | |
| 1713[illegible] | [illegible] | [illegible] | [illegible] | | |
| 1714[illegible] | [illegible] | [illegible] | 11.[illegible] | [illegible] | |
| 17[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 17[illegible] | [illegible] | [illegible] | [illegible] | 1.[illegible] | [illegible] |
| 17[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 17[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 17[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 17[illegible] SERVICO [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

ORGAO - MINISTERIO DA FAZENDA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 739.014,77 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 5.063.414,65 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | 1.898.900,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | 1.435.279,65 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 3.915,62 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 4.000,65 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 3.989,85 | | |
| [illegible] | TERC.CONSELHO DE CONTRIBUI[illegible] | [illegible] | [illegible] | 1.157,65 | | |
| [illegible] | CONSELHO SUPERIOR DE TARIFA | [illegible] | [illegible] | [illegible].387,90 | | |
| [illegible] | CONS.TECNICO ECONOM.E FINANCAS | [illegible] | [illegible] | 114.428,38 | | |
| [illegible] | CONSELHO DE TERRAS DA UNIAO | [illegible] | 71.328,82 | 1.155,00 | | |
| 171200 | CONSELHO DE POLITICA ADUANEIRA | [illegible] | 1.466.359,97 | 56.782,82 | | |
| 171300 | PROCURAD.GERAL DA FAZENDA NAC. | [illegible] | 4.121.911,19 | 128.708,25 | | |
| [illegible] | DELEG.TESOURO BRAS.NO EXTERIOR | | 4.651.600,00 | [illegible] | | |
| [illegible] | DELEG.FISCAIS DO TES.NACIONAL | 491.677,04 | 11.658.954,53 | 1.005.341,55 | | |
| 171600 | SECRETARIA DA RECEITA FEDERAL | 7.244.341,06 | 241.564.975,58 | 3.691.459,60 | | |
| [illegible]71700 | SEC.REC.FED-ORG.ADMINIST.GERAL | 1.316.717,39 | 147.083.197,51 | 27.677.640,51 | | |
| [illegible]71800 | DEPARTAM.FEDERAL DE COMPRAS | 52.563,00 | 1.468.489,84 | [illegible] | | |
| 171900 | DIRETORIA DA DESPESA PUBLICA | 82.764,[illegible] | [illegible] | 294.493,53 | | |
| 172000 | SERVICO DE PATRIMONIO DA UNIAO | 233.847,00 | 6.887.558,09 | 605.536,23 | | |
| | TOTAL | 43.785.37[illegible],48 | 491.978.511,64 | 41.162.087,64 | | 1.898.900,00 |

[illegible] PETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

MES-DEZEMBRO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

[illegible] - MINISTERIO DA FAZENDA

| | | TOTAL DESP. CAPITAL | DESPESAS NAO CLASSIFICADAS | TOTAL GERAL |
|---|---|---|---|---|
| 17[illegible] | MINISTERIO DA FAZENDA | | [illegible] | 96.847.570,00 |
| [illegible] | GABINETE DO MINISTRO | [illegible],77 | | 8.723.209,53 |
| 17[illegible] | SECRETARIA GERAL | [illegible] | | 12.303.160,55 |
| 17[illegible] | [illegible].GERAL-ENT.SUPERV. | [illegible] | | 34.934.300,00 |
| [illegible] | INSPETORIA GERAL DE FINANCAS | [illegible] | | 19.798.693,47 |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | [illegible] | | 677.051,82 |
| 17[illegible] | PRIM.CONSELHO DE CONTRIBUINTES | [illegible] | | 368.837,65 |
| 17[illegible] | SEG.CONSELHO DE CONTRIBUINTES | [illegible] | | 175.052,39 |
| 17[illegible] | TERC.CONSELHO DE CONTRIBUINTES | [illegible] | | 139.039,29 |
| [illegible] | CONSELHO SUPERIOR DE TARIFA | [illegible] | | 341.039,73 |
| 171[illegible] | CONS.TECNICO ECONOM.E FINANCAS | [illegible] | | [illegible] |
| 1711 | CONSELHO DE TERRAS DA UNIAO | [illegible] | | [illegible] |
| 1712 | CONSELHO DE POLITICA ADUANEIRA | 56.782,83 | | 1.523.142,80 |
| 1713 | PROCURAD.GERAL DA FAZENDA NAC. | 128.708,25 | | 4.250.619,44 |
| 1714 | DELEG.TESOURO BRAS.NO EXTERIOR | 42.000,00 | | 4.693.600,00 |
| 1715 | DELEG.FISCAIS DO TES.NACIONAL | 1.005.341,59 | | 12.664.256,12 |
| 1716 | SECRETARIA DA RECEITA FEDERAL | [illegible] | | 245.256.475,18 |
| 1717 | SEC.REC.FED-ORG.ADMINIST.GERAL | [illegible] | | 174.760.838,42 |
| 171[illegible] | DEPARTAM.FEDERAL DE COMPRAS | 287.860,22 | | 1.756.350,06 |
| 1719 | DIRETORIA DA DESPESA PUBLICA | 294.493,93 | | 3.249.564,05 |
| 172[illegible] | SERVICO DE PATRIMONIO DA UNIAO | 605.936,23 | | 7.493.854,32 |
| | TOTAL | 43.060.987,84 | 96.847.570,00 | 631.887.068,88 |

SERPRO-L702310.168/166

FOLHA- 14.1

MES-DEZEMBRO

[illegible] EXERCICIO [illegible] 1971

[illegible] CATEGORIAS ECONOMICAS

O R G A O - MINISTERIO DA INDUSTRIA E DO COMERCIO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|---|
| | | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS T[illegible] |
| 18[illegible] | [illegible] | [illegible],92 | [illegible] | [illegible] | [illegible] | |
| 18[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18[illegible] | [illegible] | [illegible] | [illegible],46 | [illegible] | [illegible] | 503.954,00 |
| 18[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18[illegible] | [illegible] | [illegible],31 | [illegible] | [illegible] | [illegible] | |
| 18[illegible] | [illegible] | [illegible],31 | [illegible] | [illegible] | [illegible] | |
| 18[illegible] | [illegible] DE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 18[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18[illegible] | DEP.NAC.DA PROPRIEDADE INDUST. | 157.996,85 | | [illegible] | [illegible] | [illegible] |
| 18[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible],74 | |
| 18110 | INSTIT.NAC[illegible] | [illegible] | [illegible] | [illegible] | [illegible],74 | |
| 18120 | INST.NAC.[illegible] | [illegible],77 | [illegible] | [illegible] | [illegible] | |
| | T O T A L | 21.604.429,96 | 5.432.802,32 | 27.037.232,28 | 1.643.314,06 | 532.749,03 |

MINISTERIO DA FAZENDA 

[illegible] - EXERCICIO DE 1971 

[illegible] MES-DEZEMBRO

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | GABINETE DO MINISTRO | [illegible] | [illegible] | [illegible] | | |
| 13[illegible] | SECRETARIA GERAL | 13.549,03 | 473.595,02 | [illegible] | | 100.000,00 |
| [illegible] | [illegible] | [illegible] | 4.349.044,73 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 181[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1811[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1812 | INST.NAC.[illegible] | [illegible] | [illegible] | [illegible] | | |
| | TOTAL | 2.176.063,09 | 29.213.295,37 | 5.890.161,69 | | 100.000,00 |

SERPRO-L702310.168/166

FOLHA- 18.3

MES-DEZEMBRO

[illegible] 1971

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | | [illegible] DESP. CAPITAL [illegible] | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] DO [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | SECR.GERAL-ORG.REG.IND.E COMER | [illegible] | [illegible] |
| [illegible] | [illegible] RIA GERAL DE FINANCAS | [illegible] | [illegible],74 |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | [illegible] | [illegible],77 |
| [illegible] | CONSULTORIA JURIDICA | [illegible] | [illegible] |
| [illegible] | CENTRO DE ESTUDOS ECONOMICOS | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] |
| 1811 | [illegible] | [illegible] | [illegible] |
| 1812 | INST.NAC.DE [illegible] | [illegible] | [illegible] |
| | TOTAL | [illegible] | 35.203.457,06 |

[illegible]

[illegible] EXERCICIO DE 19[illegible]

[illegible] CATEGORIAS ECONOMICAS

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

[illegible] MINISTERIO [illegible]

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS [illegible] | |
| | [illegible] | [illegible] | TOTAL CUSTEIO | PESSOAL | OUTRAS [illegible] |
| 1901 [illegible] | [illegible] | 4.[illegible].61[illegible] | [illegible] | 406.[illegible] | 640,00 |
| 1902 [illegible] | 1.[illegible]1,58 | [illegible].75[illegible] | 2.774.[illegible] | [illegible] | |
| 1903 [illegible] | | | | [illegible].111.[illegible] | 128.5[illegible] |
| 1904 INST.GERAL DE FINANCAS | [illegible] | 142.[illegible] | 1.[illegible] | [illegible] | |
| 1905 DIV.DE SEG.E INFORMACOES | 261.757,47 | 249.712,52 | 511.[illegible] | | |
| TOTAL | 7.[illegible].444,9[illegible] | 5.[illegible] | 13.21[illegible] | [illegible].635.9[illegible],36 | 12[illegible].6[illegible] |

MINISTERIO DA FAZENDA

[illegible]

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | | | | | [illegible] |
| TOTAL | [illegible] | [illegible] | [illegible] | | |

MINISTERIO DA FAZENDA [illegible] SERPRO-L702310.168/166

[illegible] FOLHA- 19.3

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS MES-DEZEMBRO

[illegible]

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 901 [illegible] DO MINISTRO | 1.912.145,30 | | 11.285.720,02 |
| [illegible] | 21.[illegible]43.138,12 | | 23.818.351,36 |
| [illegible] | 258.[illegible]66.575,00 | | 686.920.800,00 |
| [illegible] | [illegible] | | 1.030.159,11 |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | 281.087.415,60 | | 723.630.062,48 |

SERPRO-L702310.160/166

FOLHA- 20.1

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 197[illegible]

MES-DEZEMBRO

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

[illegible] MINISTERIO DA JUSTICA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | | DESPESAS CORRENTES — CUSTEIO — PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | TRANSFERENCIAS CORRENTES — PESSOAL | OUTRAS TRANSF. |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 1.477.[illegible],54 | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible],44 | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible],41 | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible],41 | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible],37 | [illegible] | [illegible] | 5.[illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 3.174.[illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible],44 | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible],41 | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | | | | | |
| | TOTAL | [illegible] | [illegible] | 139.78[illegible],45 | [illegible] | [illegible] |

DIRETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

[illegible] A O - MINISTERIO DA JUSTICA

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | [illegible] DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | 323.906,25 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 1.755.714,66 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 191.116,35 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 274.165,32 | 142.813,80 | |
| [illegible] | [illegible] | [illegible] | [illegible] | 63.675,66 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| | TOTAL | 8.397.844,17 | 148.178.118,62 | 11.000.921,74 | 142.813,80 | |

| | | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] 12 | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] 14 | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] 17 | SERV. [illegible] | [illegible] | | [illegible] |
| [illegible] | SERVIC[illegible] | [illegible] | | [illegible] |
| | TOTAL | 11.143.735,54 | | 159.321.854,16 |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] UNIDADES [illegible] E CATEGORIAS [illegible]

[illegible] MINIST[illegible] MARINHA

[illegible] ESPEC. [illegible]

| UNIDADES | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | PESSOAL | OUTROS CUSTEIO | TOTAL CUSTEIO | PESSOAL | OUTRAS [illegible] |
| 21[illegible] SECRETARIA [illegible] MARINHA | [illegible]55.[illegible],78 | 53.[illegible],45 | 993.[illegible] | 453.[illegible] | [illegible] |
| 21[illegible] TRIBUNAL MARITIMO | [illegible] | 52.[illegible],33 | [illegible] | [illegible].772,[illegible] | |
| TOTAL | [illegible].332,[illegible] | 53.[illegible].744,78 | 994.760.[illegible] | 453.[illegible] | [illegible] |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

[illegible]

ORGAO - MINISTERIO DA MARINHA

CREDITOS ORCAM. ESPEC. EXTRACRDINARICS

| | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] | 453.[illegible].1[illegible] | 1.447.3[illegible] | 155.4[illegible] | | |
| 1[illegible] | 1[illegible].77[illegible],51 | 94[illegible],1[illegible] | 1[illegible] | | |
| TOTAL | 454.037.872,51 | 1.448.803.949,35 | 156.634.082,91 | | |

ORGAO - MINISTERIO DA MARINHA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 210100 SECRETARIA GERAL DA MARINHA | [illegible] | | [illegible] |
| 210200 TRIBUNAL MARITIMO | 138.854,15 | | 1.079.411,27 |
| TOTAL | 156.634.082,91 | | 1.605.438.032,26 |

MINISTERIO DA FAZENDA

SERPRO-1702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

FOLHA- 22.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

MES-DEZEMBRO

ORGAO - MINISTERIO DAS MINAS E ENERGIA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | [illegible] | [illegible] | 115.111.[illegible] | 24.117.151,13 | [illegible] |

MINISTERIO DA FAZENDA — SERPRO-L702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 22.2

[illegible] E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - MINISTERIO DAS MINAS E ENERGIA — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TRANSFERENCIAS CORRENTES [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS * | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | 11.024.098,5[illegible] | [illegible] | | |
| [illegible] | [illegible] | 3.803.289,06 | 8.162.777,55 | | |
| [illegible] | [illegible] | 79.447.640,10 | | | [illegible] |
| [illegible] | [illegible] | 1.425.164,00 | 45.462,08 | | |
| [illegible] | | 683.231,71 | 187.619,44 | | |
| [illegible] | [illegible] | 3.328.317,38 | 296.230.720,79 | | |
| [illegible] TRACAO | 169.465,23 | 4.517.702,60 | 5.859.098,98 | | [illegible] |
| [illegible] | [illegible] | [illegible] | 11.095.111,18 | | |
| 22.9 [illegible] | [illegible] | [illegible] | 11.778.081,58 | | |
| TOTAL | 81.400.325,50 | 200.512.314,45 | 337.235.649,47 | | 246.774.954,00 |

[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible]

ORGAO - MINISTERIO DAS MINAS E ENERGIA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | | | 14.[illegible] |
| [illegible] GABINETE DO MINISTRO | [illegible],43 | | 11.966.067,05 |
| [illegible] SECRETARIA GERAL | 8.162.777,99 | | 101.398.040,10 |
| [illegible] SECRETARIA GERAL-ENT.SUPERV. | [illegible] | | 1.470.626,08 |
| [illegible] INSPETORIA GERAL DE FINANCAS | 45.462,08 | | 870.851,15 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | 584.010.604,13 | | 784.522.918,58 |

O R G A O - MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| U N I D A D E S O R C A M E N T A R I A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 230300 SECRETARIA GERAL-ENT.SUPERV. | | | | 78.498.000,00 | 30.077.300,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] DIV.[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| T O T A L | 10.169.969,89 | 10.496.136,61 | 20.666.106,50 | 79.758.863,42 | 30.077.300,00 |

SERPRO-L702310.168/166

MINISTERIO DA FAZENDA

FOLHA- 23.2

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

DEMONSTRATIVO [illegible] CATEGORIAS ECONOMICAS

MES-DEZEMBRO

[illegible] MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL

[illegible] ORCAM. ESPEC. [illegible]

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRA | TRANSFERENCIAS DE CAPITAL |
| 3 1 GABINETE DO MINISTRO | 136.830,16 | 2.912.315,65 | | | |
| 3 [illegible] SECRETARIA GERAL | 152.239,75 | 6.938.319,09 | | | |
| 3 [illegible] V. | [illegible] | 108.575.300,00 | | [illegible] | [illegible] |
| 3 4 [illegible] | [illegible] | [illegible] | [illegible] | | |
| 3 5 [illegible] | [illegible] | [illegible] | | | |
| 3 6 DIV.DE [illegible] | [illegible] | [illegible] | | | |
| 3 7 [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 230100 GABINETE DO MINISTRO | | | 2.912.315,65 |
| 230200 SECRETARIA GERAL | | | 6.938.319,05 |
| 230300 SECRETARIA GERAL-ENT.SUPERV. | 5.521.000,00 | | 114.096.300,00 |
| 230400 DIRETORIA DE ADMINISTRACAO | 815.055,79 | | 7.452.108,92 |
| 230500 INSPETORIA GERAL DE FINANCAS | | | 458.296,54 |
| 230600 DIV.DE SEGURANCA E INFORMACOES | | | 218.959,03 |
| 230700 COORD.DO DESENV.DE BRASILIA | 51.242,95 | | 4.813.229,43 |
| TOTAL | 6.387.298,74 | | 136.889.568,66 |

MINISTERIO DA FAZENDA    SERPRO-L702310.168/166

[illegible] 1971    FOLHA- [illegible]

[illegible] ECONOMICAS    MES [illegible]

[illegible] MINIST. DAS RELACOES EXTERIORES    [illegible] ORCAM. ESPEC. [illegible]

| UNIDADES | DESPESAS CORRENTES | | | | |
| --- | --- | --- | --- | --- | --- |
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 111.105.4[illegible] | 79.8[illegible] | 191.[illegible] | 1.242.340,[illegible] | 21.[illegible] |
| 240100 MINIST.DAS RELACOES EXTERIORES | | | | | |
| TOTAL | 111.105.4[illegible] | 79.8[illegible].32[illegible],35 | 191.[illegible] | 1.242.340,[illegible] | 21.[illegible] |

[illegible]

ORGAO - MINISTERIO DAS RELACOES EXTERIORES

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 240100 MINIST.DAS RELACOES EXTERIORES | | | | | |
| TOTAL | 23.132.906,00 | 214.158.626,35 | 12.737.332,69 | 1.620.000,00 | |

·INISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible]

ORGAO - MINISTERIO DAS RELACOES EXTERIORES

SERPRO-L702310.168/166

FOLHA- 24.3

[illegible]

CREDITOS ORCAM. ESPEC. EXTRAORDINARICS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| 240100 MINIST.CAS RELACOES EXTERICRES | | | |
| TOTAL | 14.357.332,69 | | 228.515.959,C4 |

[illegible]

[illegible] CREDITOS [illegible]

| ORGAO / UNIDADE | CUSTEIO – PESSOAL | CUSTEIO – OUTROS CUSTEIOS | CUSTEIO – TOTAL CUSTEIO | TRANSFERENCIAS CORRENTES – PESSOAL | TRANSFERENCIAS CORRENTES – OUTRAS TRANSF. |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 250300 SECRET.GERAL-ENT.SUPERV. | | | | 56.335.800,00 | 13.158.000,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTERIO DA FAZENDA

[illegible] 1971

DEMONSTRATIVO [illegible] CATEGORIAS ECONOMICAS

[illegible]

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 7 | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 9 | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| | TOTAL | 106.482.422,29 | 325.548.111,87 | 29.526.434,59 | | 13.435.966,66 |

MINISTERIO DA FAZENDA — SERPRO-L702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 25.3

[illegible] — [illegible]

ORGAO - MINISTERIO DA SAUDE — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 250100 GABINETE DO MINISTRO | 39.097,62 | | 957.936,17 |
| [illegible] | [illegible] | | 10.616.402,[illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] DIV.DE [illegible] | [illegible] | | [illegible] |
| 250700 DEPART.DE ADMINISTRACAO | 2.357.459,83 | | 39.456.799,27 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| 251000 SECRET.DE ASSIST.MEDICA | 1.683.857,78 | | 45.538.779,58 |
| 251100 DELEG.FED.DE SAUDE | | | 53.060.794,02 |
| TOTAL | 42.962.401,25 | | 368.510.513,12 |

MINISTERIO DA FAZENDA

SERPRO-1702310.168/166

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

FOLHA- 26.1

[illegible]

[illegible] - MINISTERIO DO TRABALHO E PREVIDENCIA SOCIAL

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 1.4[illegible] | 155.414,[illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | 1.17[illegible] | 13[illegible],47 | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible],74 | 1.5[illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | |
| [illegible] | [illegible],74 | [illegible]14,55 | [illegible] | 4.1[illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | 1.1[illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | 1.14[illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible],24 | [illegible].110.[illegible] | [illegible] | [illegible],4 | |
| [illegible] | [illegible] | [illegible] | 1.474.[illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 1.4[illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible],4 | 1.431.[illegible] | [illegible] | |
| 26[illegible] | [illegible] | 141.[illegible] | [illegible] | [illegible] | |
| 2613 | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2614 | [illegible] | [illegible] | [illegible] | [illegible] | |
| 26[illegible] | [illegible] | [illegible] | [illegible]1.41,[illegible] | 11.[illegible] | |
| 2616 [illegible] ATUARIAL | [illegible],53 | [illegible] | [illegible] | [illegible] | |
| 2617 [illegible] | 71[illegible] | [illegible] | [illegible],4 | | |
| TOTAL | [illegible].532,18 | 4.511.[illegible] | 70.71[illegible] | [illegible].13[illegible],40 | [illegible] |

[illegible] CATEGORIAS ECONOMICAS [illegible]

[illegible] PREVIDENCIA SOCIAL [illegible] EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | 14.64[illegible] | [illegible] | | |
| 260200 SECRETARIA GERAL | 5.850.966,00 | 7.163.291,22 | 130.579,78 | | 1.292.000,00 |
| 260300 SECRETARIA GERAL-ORGAOS REG.DE | 3.084.917,35 | 36.801.527,08 | 489.676,05 | | |
| 260400 SECRET.GER.-ENT.SUPERV. | 122.000.000,00 | 122.000.000,00 | | | |
| 260500 INSPETORIA GERAL DE FINANCAS | 4.150,00 | 909.093,32 | 59.390,00 | | |
| 260600 DIV.DE SEGURANCA E INFORMACOES | | 288.257,81 | 32.082,55 | | |
| 260700 CONS.RECURSOS DA PREVID.SOCIAL | 26.000,00 | 1.147.951,84 | 7.337,40 | | |
| 260800 CONS.SUPERIOR DO TRAB.MARITIMO | 10.897,00 | 334.465,82 | 4.451,95 | | |
| 260900 DEPARTAMENTO DE ADMINISTRACAO | 2.120.653,41 | 24.719.525,70 | 10.183.935,66 | | |
| 261000 DEPARTAM.NACIONAL DO TRABALHO | 64.055,30 | 1.538.694,83 | 11.657,06 | | |
| 261100 DEPARTAM.NACIONAL DO SALARIO | 49.563,36 | 1.453.481,17 | 24.395,81 | | |
| 261200 DEPART.NACIONAL DE MAO DE OBRA | 29.000,00 | 1.460.211,03 | 20.309,67 | 20.043.951,20 | |
| 261300 DEP.NAC.SEGUR.E HIGIENE TRAB. | 34.100,00 | 1.384.954,09 | 14.950,00 | | |
| 261400 DEP.NAC.DE PREVIDENCIA SOCIAL | 31.100,00 | 1.162.967,99 | 422,56 | | |
| 261500 SERV.ESTATIST.PREVID.TRABALHO | 49.855,00 | 1.037.098,70 | 125.190,56 | | |
| 261600 SERVICO ATUARIAL | 11.628,00 | 313.041,91 | 4.358,32 | | |
| 261700 SERVICO DE DOCUMENTACAO | 25.261,00 | 751.240,40 | 8.808,00 | | |
| TOTAL | 146.392.988,42 | 217.106.051,12 | 11.147.621,68 | 20.043.951,20 | 1.292.000,00 |

[illegible]

[illegible]

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 260100 GABINETE DO MINISTRO | 30.036,29 | | 14.670.284,50 |
| 260200 SECRETARIA GERAL | 1.422.579,78 | | 8.585.871,00 |
| 260300 SECRETARIA GERAL-ORGAOS REG.DE | 489.676,05 | | 37.291.203,13 |
| 260400 SECRET.GER.-ENT.SUPERV. | | | 122.000.000,00 |
| 260500 INSPETORIA GERAL DE FINANCAS | 59.390,00 | | 968.483,32 |
| 260600 DIV.DE SEGURANCA E INFORMACOES | 32.082,55 | | 320.340,36 |
| 260700 CONS.RECURSOS DA PREVID.SOCIAL | 7.337,40 | | 1.155.289,24 |
| 260800 CONS.SUPERIOR DO TRAB.MARITIMO | 4.491,95 | | 338.957,77 |
| 260900 DEPARTAMENTO DE ADMINISTRACAO | 10.183.935,66 | | 34.903.461,36 |
| 261000 DEPARTAM.NACIONAL DO TRABALHO | 11.657,08 | | 1.550.351,91 |
| 261100 DEPARTAM.NACIONAL DO SALARIO | 24.395,81 | | 1.477.876,98 |
| 261200 DEPART.NACIONAL DE MAO DE OBRA | 20.064.260,87 | | 21.524.471,50 |
| 261300 DEP.NAC.SEGUR.E HIGIENE TRAB. | 14.950,00 | | 1.399.904,09 |
| 261400 DEP.NAC.DE PREVIDENCIA SOCIAL | 422,56 | | 1.163.390,55 |
| 261500 SERV.ESTATIST.PREVID.TRABALHO | 125.190,56 | | 1.162.289,26 |
| 261600 SERVICO ATUARIAL | 4.358,32 | | 317.400,23 |
| 261700 SERVICO DE DOCUMENTACAO | 8.808,00 | | 760.048,40 |
| T O T A L | 32.483.572,88 | | 249.589.624,00 |

[illegible]

ORGAO - MINISTERIO DOS TRANSPORTES

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | [illegible] | | | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 270200 SECRETARIA GERAL | 698.981,43 | 271.570,54 | 970.551,97 | 6.680,CC | |
| 270300 SECRETARIA GERAL-ENT.SUPERV. | | | | 348.169.100,00 | 1.205.846.500,0 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| TOTAL | 93.C85.489,01 | 19.467.525,78 | 112.553.014,79 | 363.76C.489,63 | 1.209.384.338,98 |

M I N I S T E R I O   D A   F A Z E N D A  SERPRC-L7C2310.168/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 1  FOLHA- 27.2

[illegible] CATEGORIAS ECONOMICAS  [illegible]

O R G A O  -  MINISTERIO DOS TRANSPORTES  CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | | DESPESAS CORRENTES | | D E S P E S A S   D E   C A P I T A L | | |
|---|---|---|---|---|---|---|
| | | T O T A L TRANSFERENCIAS CORRENTES | T O T A L DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 270100 | GABINETE DO MINISTRO | 134.510,00 | 4.010.087,69 | 78.540,53 | | |
| [illegible] | SECRETARIA GERAL | 6.680,00 | 977.231,97 | 133.563,22 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | INSPETORIA GERAL DE FINANCAS | 21.500,00 | 1.010.444,05 | 73.889,56 | | |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | 2.900,00 | 400.358,23 | 44.020,03 | | |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | 17.785.377,61 | 102.650.015,41 | 2.896.384,65 | | |
| [illegible] | ESTRADA DE FERRO TOCANTINS | 565.461,00 | 3.668.506,05 | 134.947,93 | | |
| [illegible] | GRUPO EST.INTEGR.POLIT.TRANSP | 612.800,00 | 18.965.600,00 | 105.000,00 | | |
| | T O T A L | 1.573.144.828,61 | 1.685.697.843,40 | 387.693.274,56 | | 1.817.229.400,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - MINISTERIO DOS TRANSPORTES — CREDITOS [illegible]. ESPEC. EXTRAORDINARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 270100 GABINETE DO MINISTRO | 78.540,53 | | 4.088.628,22 |
| 270200 SECRETARIA GERAL | 133.583,22 | | 1.110.815,15 |
| 270300 SECRETARIA GERAL-ENT.SUPERV. | 2.201.456.308,64 | | 3.755.471.908,64 |
| 270400 INSPETORIA GERAL DE FINANCAS | 73.889,56 | | 1.084.323,61 |
| 270500 DIV.DE SEGURANCA E INFORMACOES | 44.[illegible]20,03 | | 444.378,26 |
| 270600 DEPARTAMENTO DE ADMINISTRACAO | 2.896.384,65 | | 105.546.400,06 |
| 270700 ESTRADA DE FERRO TOCANTINS | [illegible] | | 2.803.453,98 |
| 270800 GRUPO EST.INTEGR.POLIT.TRANSP | 105.000,00 | | [illegible] |
| T O T A L | 2.204.922.674,56 | | 3.890.620.517,96 |

MINISTERIO DA FAZENDA — SERPRC-L702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 28.1

[illegible]

ORGAO - ENCARGOS GERAIS DA UNIAO — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| UNIDADES | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | [illegible] | [illegible] CUSTEIO | TOTAL CUSTEIO | [illegible] | [illegible] |
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
| 28C200 RECUR.SUP.MIN.PLAN.COORD.GERAL | | | | | 8.159.995,01 |
| TOTAL | | 237.929.978,99 | 237.929.978,99 | 1.391.625.791,04 | 858.971.995,01 |

[illegible]

[illegible]

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 179.2?9.158,20 |
| [illegible] | [illegible] | [illegible] | 1.059.48[illegible] | | [illegible] |
| TOTAL | 2.25[illegible] | 2.4[illegible] | 1.14[illegible] | [illegible] | [illegible] |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 280100 RECURSOS S/SUPERV.MIN.FAZENDA | 346.124.002,93 | | 2.826.491.772,96 |
| 280200 RECUR.SUP.MIN.PLAN.COORD.GERAL | 2.150.489.100,07 | | 2.158.649.095,08 |
| T O T A L | 2.496.613.103,00 | . | 4.985.140.868,04 |

MINISTERIO DA FAZENDA — SERPRO-L702310.168/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 29.1

[illegible] CATEGORIAS ECONOMICAS [illegible]

[illegible] ORGAM. [illegible]

| UNIDADES | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 290100 RECURSOS S/SUPERV.MIN.FAZENDA | | | | 206.651.400,00 | 1.718.454.423,35 |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | | | |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | | | |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | | | |
| 290500 [illegible] | | | | 242.4[illegible] | |
| TOTAL | | | | 449.[illegible]51.4[illegible] | 1.71[illegible].454.[illegible] |

MINISTERIO DA FAZENDA — SERPRO-L702310.168/166

[illegible] EXERCICIO 1971 — FOLHA [illegible]

DEMONSTRATIVO [illegible] UNIDADE ORCAMENTARIA [illegible] CATEGORIAS ECONOMICAS

ORGAO - ENC.FINANC UNIAO C/EST, DF E MUN — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 290100 RECURSOS S/SUPERV.MIN.FAZENDA | 1.925.105.823,35 | 1.925.105.823,35 | | | 800.000,00 |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | | | 343.491.702,56 |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | | | 458.104.5[illegible],55 |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | | | 1.458.582.400,00 |
| 290500 | 242.400.000,00 | 242.400.000,00 | | | 75.000.000,00 |
| TOTAL | 2.167.505.823,35 | 2.167.505.823,35 | | | 2.335.978.603,11 |

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

FOLHA- 29.3

MES-DEZ.MBRC

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 290100 RECURSOS S/SUPERV.MIN.FAZENDA | 800.000,00 | | 1.925.905.823,35 |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | 343.491.702,56 | | 343.491.702,56 |
| 290300 REC.SUP-MIN.MINAS ENERGIA | 458.104.500,55 | | 458.104.500,55 |
| 290400 REC.SUP.-MIN.TRANSPORTES | 1.458.582.400,00 | | 1.458.582.400,00 |
| 290500 | 75.000.000,00 | | 317.400.000,00 |
| TOTAL | 2.335.978.603,11 | | 4.503.484.426,46 |

MINISTERIO DA FAZENDA — SERPRO-L702310.16A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 1.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES CRCAMENTARIAS E CATEGCRIAS ECCNOMICAS — MES-DEZEMBRC

ORGAO - CAMARA DOS DEPUTADOS — CREDITCS ORCAMENTARICS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTRCS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 56.1[illegible] | 23.14[illegible] | 79.26[illegible] | [illegible] | [illegible] |
| TOTAL | 56.122.000,00 | 23.140.000,00 | 79.262.CCO,CC | 8.85C.000,00 | 812.000,00 |

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-L702310.16A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 1 — FOLHA- 1.2

DEMONSTRATIVO ... UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

O R G A O - CAMARA DOS DEPUTADOS — CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | * D E S P E S A S   D E   C A P I T A L | | |
|---|---|---|---|---|---|
| | T O T A L TRANSFERENCIAS CORRENTES | T O T A L DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 010000 CAMARA DOS DEPUTADOS | 9.662.000,00 | 88.924.000,00 | 28.350.000,00 | | 1.1[illegible] |
| T O T A L | 9.662.000,00 | 88.924.000,00 | 28.350.000,CC | | 1.150.000,00 |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| CAMARA DOS DEPUTADOS | 29.500.000,00 | | 118.424.000,00 |
| TOTAL | 29.500.000,00 | | 118.424.000,00 |

O R G A O - SENADO FEDERAL — CREDITOS ORCAMENTARIOS

| U N I D A D E S | D E S P E S A S   C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| T O T A L | 41.880.000,00 | 14.320.000,00 | 56.200.000,00 | 6.450.000,00 | 100.000,0 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORÇAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

O R G A O  -  SENADO FEDERAL — CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 020000 SENADO FEDERAL | 6.550.000,00 | 62.750.000,00 | 18.600.000,00 | | 600.000,00 |
| T O T A L | 6.550.000,00 | 62.750.000,00 | 18.600.000,00 | | 600.000,00 |

[illegible]

ORGAO - SENADO FEDERAL

CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 020000 SENADO FEDERAL | 19.200.000,00 | | [illegible] |
| TOTAL | 19.200.000,00 | | 81.950.000,00 |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS   MES-DEZEMBRO

O R G A O  -  TRIBUNAL DE CONTAS DA UNIAO   CREDITOS ORCAMENTARIOS

| U N I D A D E S O R C A M E N T A R I A S | D E S P E S A S   C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| T O T A L | 13.863.700,00 | 1.850.000,00 | 15.713.700,00 | 6.642.400,00 | 30.000,00 |

MINISTERIO DA FAZENDA — SERPRO-1702310,16A/166

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971 — FOLHA- 3.2

[illegible] CATEGORIAS ECONOMICAS

ORGAO - TRIBUNAL DE CONTAS DA UNIAC — CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS A CAPITAL |
| 030000 TRIBUNAL DE CONTAS DA UNIAO | 6.672.400,00 | 22.386.100,00 | 1.520.000,00 | | |
| TOTAL | 6.672.400,00 | 22.386.100,00 | 1.520.000,00 | | |

MINISTERIO DA FAZENDA — SERPRO-L702310.16A/166

[illegible] — FOLHA- 3.3

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - TRIBUNAL DE CONTAS DA UNIAO — CREDITOS ORCAMENTARIOS

| | [illegible] C. CAPITAL | DESPESAS NAO CLASSIFICADAS | [illegible] |
|---|---|---|---|
| [illegible]30000 TRIBUNAL DE CONTAS DA UNIAO | 1.520.000,00 | | 23.906.100,00 |
| [illegible] | 1.520.000,00 | | 23.906.100,00 |

[illegible]

[illegible] EXERCICIO [illegible] 197[illegible]

[illegible] CATEGORIAS [illegible]

[illegible] CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | 6.312.900,00 | 1.000.000,00 | 7.312.900,00 | 4.522.500,00 | [illegible] |

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 040000 SUPREMO TRIBUNAL FEDERAL | 4.526.100,00 | 11.839.000,00 | 2.396.000,00 | | |
| TOTAL | 4.526.100,00 | 11.839.000,00 | 2.396.000,00 | | |

CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 040000 SUPREMO TRIBUNAL FEDERAL | 2.396.000,00 | | 14.235.000,00 |
| T O T A L | 2.396.000,00 | | 14.235.000,00 |

ÓRGÃO - TRIBUNAL FEDERAL DE RECURSOS — CRÉDITOS ORÇAMENTÁRIOS

| UNIDADES ORÇAMENTÁRIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERÊNCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | 2.198.900,00 | 5.000,00 |
| TOTAL | 7.328.000,00 | 37.679.600,00 | 45.007.600,00 | 2.198.900,00 | 5.000,00 |

MINISTERIO DA FAZENDA [illegible]

BALANCO GERAL DA UNIAO - EXERCICIO DE 1971

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO - TRIBUNAL FEDERAL DE RECURSOS

[illegible]

FOLHA- [illegible]

MES- [illegible]

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| TRIBUNAL FEDERAL DE RECURSOS | [illegible] | 47.211.5[illegible] | 1.775.4[illegible] | | |
| TOTAL | [illegible] | 47.211.5[illegible] | 1.575.4[illegible] | | |

M I N I S T E R I O   D A   F A Z E N D A  SERPRO-L7C2310.16A/166

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 1  FOLHA- 5.3

[illegible]

O R G A O  -  TRIBUNAL FEDERAL DE RECURSOS  CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 050000 TRIBUNAL FEDERAL DE RECURSOS | 1.975.400,00 | | 49.186.900,00 |
| TOTAL | 1.975.400,00 | | 49.186.900,00 |

[illegible] [illegible]-L7231 .163/160

[illegible] E X E R C I C I O D E 1 9 7 1 — FOLHA- [illegible]

[illegible] UNI[illegible] ORCAMENTARIAS E CATEGORIAS ECONOMICAS — [illegible]

[illegible] JU[illegible] — CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 4.[illegible] | 658.[illegible] | 4.72[illegible] | 3.[illegible] | 1.[illegible] |
| [illegible] | [illegible]1.4[illegible] | 79[illegible].7[illegible] | 6.?94.1[illegible] | [illegible].72.4[illegible] | 1.[illegible]3[illegible] |
| T O T A L | [illegible].7[illegible]1.4[illegible] | 1.[illegible]6[illegible].9[illegible] | 11.[illegible] | 5.?5[illegible] | 12.[illegible] |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS MES-DEZEMBRO

ORGAO - JUSTICA MILITAR CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 060100 SUPERIOR TRIBUNAL MILITAR | 3.287.900,00 | 8.016.100,00 | 7.729.000,00 | | |
| 060200 AUDITORIAS DA JUST. MIL. | 2.082.700,00 | 8.376.800,00 | 218.500,00 | | |
| TOTAL | 5.370.600,00 | 16.392.900,00 | 7.947.500,00 | | |

[illegible]

[illegible]

[illegible]

[illegible] CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAC CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 060100 SUPERIOR TRIBUNAL MILITAR | 7.729.000,00 | | 15.745.100,00 |
| 060200 AUDITORIAS DA JUST. MIL. | 218.500,00 | | 8.595.300,00 |
| TOTAL | 7.947.500,00 | | 24.340.400,00 |

[illegible] SERPRO-L702310.16A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA- 7.1

[illegible]

ORGAO - JUSTICA ELEITORAL CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] TRIB.REG.ELEITORAL DO PARA | 656.300,00 | 56.500,00 | 712.800,00 | 255.000,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| TOTAL | 39.876.400,00 | 4.913.400,00 | 44.789.800,00 | 10.830.600,00 | 22.000,00 |

[illegible] POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

[illegible] JUSTICA ELEITORAL

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | 580.000,00 | 900.000,00 | |
| [illegible] | [illegible] | [illegible] | 42.000,00 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | 1.032.800,00 | [illegible] | | |
| [illegible] | [illegible] | 9.394.200,00 | [illegible] | | |
| [illegible] | [illegible] | 1.210.900,00 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 714 TRIB.REG.ELEITORAL DA PARAIBA | 229.700,00 | [illegible] | [illegible] | | |
| 715 TRIB.REG.ELEITORAL DO PARANA | 450.200,00 | 2.153.400,00 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 717 TRIB.REG.ELEITORAL DO PIAUI | 213.100,00 | 932.600,00 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | 10.852.600,00 | 55.642.400,00 | 5.933.700,00 | 900.000,00 | |

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZ.MBRO

ORGAO - JUSTICA ELEITORAL — CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | [illegible] * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 070100 TRIBUNAL SUPERIOR ELEITORAL | 1.480.000,00 | | 7.856.100,00 |
| 070200 TRIB.REG.ELEITORAL DE ALAGOAS | 42.000,00 | | 632.400,00 |
| 070300 TRIB.REG.ELEITORAL DO AMAZONAS | 47.000,00 | | 781.000,00 |
| 070400 TRIB.REG.ELEITORAL DA BAHIA | 45.000,00 | | 3.200.900,00 |
| 070500 TRIB.REG.ELEITORAL DO CEARA | 49.000,00 | | 2.054.500,00 |
| 070600 TRIB.REG.ELEITORAL DO DIST.FED | 60.000,00 | | 1.119.000,00 |
| [illegible] TRIB.REG.ELEITORAL DO E.SANT | 40.000,00 | | 875.100,00 |
| 070800 TRIB.REG.ELEITORAL DE GOIAS | 40.000,00 | | 1.072.800,00 |
| 070900 TRIB.REG.ELEITOR. DA GUANABARA | 1.058.000,00 | | 10.452.200,00 |
| 071000 TRIB.REG.ELEITORAL DO MARANHAO | 39.000,00 | | 1.249.900,00 |
| 071100 TRIB.REG.ELEIT. DE MATO GROSSO | 541.000,00 | | 1.243.500,00 |
| 071200 TRIB.REG.ELEIT.DE MINAS GERAIS | 1.083.000,00 | | 5.573.200,00 |
| 071300 TRIB.REG.ELEITORAL DO PARA | 11.200,00 | | 979.000,00 |
| 071400 TRIB.REG.ELEITORAL DA PARAIBA | 16.000,00 | | 952.500,00 |
| 071500 TRIB.REG.ELEITORAL DO PARANA | 23.500,00 | | 2.176.900,00 |
| 071600 TRIB.REG.ELEIT.DE PERNAMBUCO | 25.500,00 | | 2.213.400,00 |
| 071700 TRIB.REG.ELEITORAL DO PIAUI | 38.300,00 | | 970.900,00 |
| 071800 TRIB.REG.ELEIT.DO R.DE JANEIRO | 60.000,00 | | 2.137.600,00 |
| 071900 TRIB.REG.ELEIT.DO R.G.DO NORTE | 16.000,00 | | 1.[illegible]32.900,00 |
| 072000 TRIB.REG.ELEIT. DO R.G. DO SUL | 1.400.200,00 | | 3.725.500,00 |
| 072100 TRIB.REG.ELEIT. DE S.CATARINA | [illegible] | | 1.629.600,00 |
| 072200 TRIB.REG. ELEITORAL DE S.PAULO | 650.000,00 | | 9.698.300,00 |
| 072300 TRIB.REG.ELEITORAL DE SERGIPE | 23.000,00 | | 848.900,00 |
| TOTAL | 5.833.7[illegible],00 | | 62.476.100,00 |

[illegible]

[illegible]A GERAL DE FINANCAS - EXERCICIO DE 1971

DEMONSTRATIVO DA DESPESA [illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

[illegible] JUSTICA DO TRABALHO

SERPRO-L792310.10A/10[illegible]

FOLHA- ..1

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] TRIBUNAL [illegible] TRABALHO | 7.[illegible] | 1.[illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | 1[illegible] | [illegible] | 17.[illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | 1.[illegible] | 24.[illegible]6.1[illegible] | [illegible] | [illegible] |
| [illegible] | 1[illegible] | [illegible] | 11.1[illegible] | [illegible] | 5.000,00 |
| [illegible] | [illegible] | 1.[illegible] | 17.[illegible] | 1.3[illegible] | 4.500,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 8.000,00 |
| [illegible] | [illegible] | [illegible] | 7.[illegible] | 1.111.[illegible] | 2.000,00 |
| [illegible] | 3.[illegible] | 37[illegible] | [illegible] | [illegible] | 4.000,00 |
| [illegible] | [illegible] | 17[illegible] | 4.41[illegible] | [illegible] | |
| TOTAL | 7.1[illegible] | [illegible].31[illegible] | 102.475.1[illegible] | 12.4[illegible] | 54.500,00 |

O R G A O - JUSTICA DO TRABALHO — CREDITOS ORCAMENTARIOS

| | | DESPESAS CORRENTES | | D E S P E S A S D E C A P I T A L | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | TRIBUNAL SUPERIOR DO TRABALHO | 2.778.000,00 | 11.106.500,00 | 770.000,00 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | TRIB.REG.TRAB.DA 3A.REGIAO | 949.000,00 | 12.101.700,00 | 130.000,00 | | |
| [illegible] | TRIB.REG.TRAB.DA 4A.REGIAO | 1.340.400,00 | 19.007.100,00 | 1.060.900,00 | 80.000,00 | |
| [illegible] | TRIB.REG.TRAB.DA 5A.REGIAO | 680.900,00 | 9.538.100,00 | 195.000,00 | | |
| [illegible] | TRIB.REG.TRAB.DA 6A.REGIAO | 1.119.800,00 | 8.379.800,00 | 1.983.000,00 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | TRIB.REG.TRAB.DA 8A.REGIAO | 776.000,00 | 5.186.300,00 | 1.070.000,00 | | |
| | T O T A L | 12.517.000,00 | 115.993.100,00 | 6.319.200,00 | 1.113.200,00 | |

[illegible] 1971

[illegible] CATEGORIA ECONOMICA

| | TOTAL DESP. CAPITAL | DESPESAS NAO CLASSIFICADAS | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| T.IB.REG.TRAB.DA 7A.RE [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | 7.432.400,00 | | 123.425.500,00 |

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — [illegible]

O R G A O - JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 9000 JUSTICA FEDERAL DE 1A.INSTANCI | 15.4[illegible] | 1.874.1[illegible] | 17.281.2[illegible] | 1.[illegible] | 7.[illegible] |
| T O T A L | 15.407.100,00 | 1.874.100,00 | 17.281.200,00 | 1.322.300,00 | 7.900,00 |

[illegible] EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

[illegible] JUSTIÇA FEDERAL [illegible] INSTANCIA

CREDITOS ORÇAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | [illegible] FINANCEIRAS | [illegible] |
| 90. JUSTIÇA FEDERAL [illegible] INSTANCIA | [illegible] | 18.611.4[illegible] | 54[illegible] | [illegible] | |
| TOTAL | [illegible] | 18.611.4[illegible] | 54[illegible] | [illegible] | |

M I N I S T E R I O   D A   F A Z E N D A  SERPRO-L702310.16A/166

I N S P E T O R I A   G [illegible]   E X E R C I C I O   D E   1 9 7 1  FOLHA- 9.3

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS  MES-DEZEMBRO

O R G A O  -  JUSTICA FEDERAL DE 1A.INSTANCIA  CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 9 [illegible] | 1.372.000,00 | | 19.983.400,00 |
| T O T A L | 1.372.000,00 | | 19.983.400,00 |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO: JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS

SERPRO-LT.231 [illegible] 16A/16B

FOLHA- 1 .2

MES- [illegible]

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 1 TRIBUNAL DE JUSTICA D.FEDERAL | 517.9[illegible] | 6.69[illegible] | 4.551.[illegible] | | |
| 2 TRIB. JUSTICA [illegible] D.F. JUST.TERR | | 6[illegible] | 1[illegible] | | [illegible] |
| 3 JUIZADO [illegible] | | [illegible] | 42[illegible] | | |
| TOTAL | [illegible]7.9[illegible] | 7.[illegible]26.[illegible] | 5.517.[illegible] | | [illegible] |

[illegible] CATEGORIAS ECONOMICAS [illegible]

[illegible] CREDITOS ORCAMENTARIOS

| [illegible] ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | CUTRCS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] TRIBUNAL [illegible] JUSTICA [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 100200 TRIB.JUSTICA DO D.F.-JUST.TERR | | 86.000,00 | 86.000,00 | | |
| 100300 JUIZADO DE MENORES | | 250.000,00 | 250.000,00 | | |
| TOTAL | 5.052.800,00 | 1.036.000,00 | 6.088.800,00 | 935.600,00 | 2.300,00 |

[illegible]TIV[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS [illegible]

[illegible] JUSTICA [illegible] FEDERAL [illegible] DOS TERRITORIOS

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible]1 T[illegible]NAL D[illegible] JUSTIC[illegible] D.F[illegible]RAL | 537.9[illegible] | 6.69[illegible].7[illegible] | 4.[illegible]51.[illegible] | | |
| [illegible] T[illegible] JUSTI[illegible] .T. JUST.TER | | [illegible] | 106.000,00 | 200.000,00 | |
| [illegible] JUIZO[illegible] DE [illegible] | | [illegible] | 420.000,00 | | |
| T O T A L | [illegible]7.9[illegible] | 7.026.700,00 | 5.517.500,00 | 200.000,00 | |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 100100 TRIBUNAL DA JUSTICA D.FEDERAL | 4.991.500,00 | | 11.682.200,00 |
| 100200 TRIB.JUSTICA DO D.F.-JUST.TERR | 306.000,00 | | 392.000,00 |
| 100300 JUIZADO DE MENORES | 420.000,00 | | 670.000,00 |
| TOTAL | 5.717.500,00 | | 12.744.200,00 |

[illegible]INISTERIO DA FAZENDA — SERPRO-L702310.164/1[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 11.1

[illegible]EMONSTRATIVO [illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — [illegible]

[illegible] PRESIDENCIA DA REPUBLICA — CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS [illegible] |
| 11[illegible] | 7.[illegible] | 1.[illegible] | 18.1[illegible] | | |
| 11[illegible] | [illegible] | 22.744,[illegible] | [illegible] | 5.573.[illegible] | 37.589.800,00 |
| 11[illegible] | | | | | |
| 11[illegible] | 1.3[illegible] | [illegible] | 1.[illegible] | 7[illegible] | |
| 11[illegible] | [illegible] | [illegible] | 11.741.[illegible] | 77.71[illegible] | 1.620.518,00 |
| 11[illegible] | 1.[illegible] | 2.[illegible] | 4.[illegible] | [illegible] | 614,00 |
| 11[illegible] | [illegible],19 | [illegible] | 1.[illegible] | 11.[illegible] | |
| 11[illegible] | [illegible] | [illegible] | 121.[illegible] | [illegible] | |
| 11[illegible] | [illegible] | 1.[illegible] | [illegible] | [illegible] | |
| 11[illegible] | [illegible] | 2.34[illegible] | 8.127.[illegible] | [illegible] | 11.906,36 |
| 111[illegible] CIVIL | 7.[illegible] | [illegible],13 | 11.125.[illegible] | | |
| TOTAL | [illegible] | [illegible] | 58.002.629,31 | 6.651.170,17 | 39.222.838,36 |

ORGAO - PRESIDENCIA DA REPUBLICA

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 11[illegible] GABINETE DA PRESIDENCIA | | 18.151.050,89 | 2.251.4[illegible] | | |
| 11[illegible] GAB.DA VICE-PRESIDENCIA DA REP | | 860.326,61 | [illegible] | | |
| 1[illegible] PRES.DA REPUBLICA-ENT.SUPERVIS | 4[illegible] | 43.263.000,00 | | | 3.277.[illegible]00,0[illegible] |
| 1[illegible] CONSELHO DE SEGURANCA NACIONAL | | 1.849.700,00 | 256.200,00 | | 2.825.000,00 |
| 1[illegible] SERVICO NACION. DE INFORMACOES | 700,00 | 11.750.000,00 | 3.250.000,00 | | |
| 1[illegible] EST. MAIOR DAS FORCAS ARMADAS | 1.698.236,64 | 5.982.161,03 | 5.017.819,47 | | 1.602.000,00 |
| 1[illegible]7 ESCOLA SUPERIOR DE GUERRA | 56.806,53 | 1.332.095,92 | 530.000,00 | | |
| 11[illegible] COM.READAPT.INCAP.FORCAS ARMAD | 11.466,00 | 192.844,33 | 72.806,60 | | |
| 11[illegible]9 CONSULTORIA GERAL DA REPUBLICA | 5.700,00 | 381.300,00 | 34.000,00 | | |
| 11[illegible] AGENCIA NACIONAL | 485.000,00 | 8.626.000,00 | 1.291.800,00 | | |
| 111100 DEPT.ADMINIST DO PESSOAL CIVIL | 349.099,36 | 11.488.159,06 | 360.165,84 | | |
| TOTAL | 45.874.008,53 | 103.876.637,84 | 13.074.289,80 | | 7.704.000,00 |

[illegible] E X E R C I C I O D E 1 9 7 [illegible]

[illegible] CATEGORIAS ECONOMICAS

[illegible] P[illegible]

| | | TOTAL DESP. CAPITAL | DESPESAS NAO CLASSIFICADAS | TOTAL GERAL |
|---|---|---|---|---|
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] | [illegible] | | [illegible] |
| 11 [illegible] | [illegible] CIVIL | [illegible] | | [illegible] |
| | T O T A L | [illegible] | | 124.654.927,64 |

MINISTERIO DA FAZENDA — SERPRO-L7C2310.16A/166

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971 — FOLHA- 12.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 12[illegible] MINISTERIO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 120100 MINISTERIO DA AERONAUTICA | | | | | |
| TOTAL | 794.698.819,94 | 172.163.567,58 | 966.862.387,52 | 294.073.890,46 | 26.989.744,28 |

[illegible] MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | * | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS [illegible] | TOTAL DESP. CORRENTES | * | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible].634,74 | [illegible] | | [illegible] | [illegible] | [illegible] |
| TOTAL | [illegible].634,74 | 1.287.926.022,26 | | 346.738.889,53 | 633.300,00 | 61.536.900,00 |

MINISTERIO DA FAZENDA — [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 12.3

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 120000 MINISTERIO DA AERONAUTICA | 408.909.089,53 | | 1.696.835.111,79 |
| 120100 MINISTERIO DA AERONAUTICA | | | |
| TOTAL | 408.909.089,53 | | 1.696.835.111,79 |

| | | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|---|
| [illegible] | | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible],41 | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] IA GERAL | [illegible],23 | [illegible] | [illegible],47 | [illegible] | |
| [illegible] | [illegible] A GERAL ENT.SUPERV. | | | | 103.409.400,00 | 1.393.000,00 |
| [illegible] | [illegible] | [illegible] | [illegible],72 | 1.427.479,49 | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1311 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1312 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1313 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1314 | [illegible] | [illegible] | [illegible] | 440.[illegible] | [illegible] | |
| 1315 | [illegible] | [illegible] | 144.[illegible] | [illegible] | | |
| 1316 | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1317 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 1319 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTERIO DA FAZENDA [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA- 13.2

[illegible] E CATEGORIAS ECONOMICAS [illegible]

ORGAO - MINISTERIO DA AGRICULTURA CREDITOS ORCAMENTARIOS

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | SECRETARIA GERAL | 382,00 | 556.462,47 | 236.601,55 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | DIRETORIA DO TERRIT.DO AMAPA | 65.775,00 | 512.128,42 | 115.128,66 | | |
| [illegible] | DIRETORIA DO TERRIT.DE RORAIMA | | 169.277,00 | 415.000,00 | | |
| [illegible] | DIRETORIA DO TERR.DE RONDONIA | | 195.187,01 | 108.975,00 | | |
| 131700 | DIRETORIA ESTADUAL DO ACRE | 17.544,33 | 282.313,80 | 321.182,00 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 133800 | DIRETORIA ESTADUAL DE SERGIPE | [illegible] | [illegible] | [illegible] | | |
| 133900 | ESTACAO EXPERIMENTAL DO D.F. | 28.500,00 | 280.123,26 | 108.663,52 | | |
| | TOTAL | 157.249.921,38 | 330.583.782,79 | 43.257.518,05 | 639.422,10 | 17.177.600,00 |

| | | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | 7.407.077,29 |
| [illegible] | [illegible] | [illegible] | | 793.064,02 |
| [illegible] | [illegible] | [illegible] | | 121.980.000,00 |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | ESCRIT.PESQUISAS E EXPERIMENT. | 2.258.485,89 | | 4.349.338,99 |
| [illegible] | ESCRITORIO DE PRODUCAO VEGETAL | 1.093.948,32 | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| 1312 | [illegible] | [illegible] | | 2.235.520,04 |
| [illegible] | ESCRITORIO DE METEOROLOGIA | 700.820,30 | | 627.257,08 |
| [illegible] | [illegible] DO TERRIT.DO AMAPA | 115.128,66 | | 584.277,00 |
| [illegible] | [illegible] DO TERRIT.DE RORAIMA | 415.000,00 | | 304.162,01 |
| [illegible] | [illegible] DO TERR.DE RONDONIA | 106.975,00 | | 603.495,80 |
| [illegible] | [illegible] ESTADUAL DO ACRE | 321.182,00 | | 4.268.346,21 |
| [illegible] | [illegible] ESTADUAL DE ALAGOAS | 723.283,63 | | 3.433.826,56 |
| [illegible] | [illegible] ESTADUAL DO AMAZONAS | 577.773,70 | | 8.567.596,11 |
| [illegible] | [illegible] ESTADUAL DA BAHIA | 1.744.836,24 | | 7.807.606,82 |
| [illegible] | [illegible] ESTADUAL DO CEARA | 1.081.600,95 | | 3.862.613,93 |
| [illegible] | [illegible] ESTADUAL ESP.SANTO | 756.856,45 | | 4.785.543,38 |
| [illegible] | [illegible] ESTADUAL DE GOIAS | 920.257,39 | | [illegible] |
| [illegible] | DIRETOR.ESTADUAL DA GUANABARA | [illegible] | | 4.155.723,57 |
| [illegible] | DIRETORIA ESTADUAL DO MARANHAO | 929.117,88 | | 4.172.986,10 |
| [illegible] | DIRET.ESTADUAL DE MATO GROSSO | 1.465.828,89 | | 18.510.400,99 |
| [illegible] | DIRET.ESTADUAL DE MINAS GERAIS | 2.657.587,16 | | 16.382.833,47 |
| [illegible] | DIRETORIA ESTADUAL DO PARA | 1.876.864,06 | | 6.107.73[illegible],67 |
| [illegible] | DIRETORIA ESTADUAL DA PARAIBA | 1.148.605,51 | | 8.422.455,65 |
| [illegible] | DIRETORIA ESTADUAL DO PARANA | 1.557.391,95 | | [illegible] |
| [illegible] | DIRET.ESTADUAL DE PERNAMBUCO | [illegible] | | 3.485.314,[illegible] |
| [illegible] | DIRETORIA ESTADUAL DO PIAUI | 588.495,34 | | 18.092.568,73 |
| [illegible] | DIRET.ESTADUAL DO R.DE JANEIRO | 1.777.967,92 | | 4.394.385,75 |
| [illegible] | DIRET.ESTADUAL DO R.G.DO NORTE | 935.205,37 | | 14.057.150,34 |
| [illegible] | DIRET.ESTADUAL DO R.G. DO SUL | 2.189.508,75 | | 5.882.172,59 |
| [illegible] | DIRET.ESTADUAL DE STA CATARINA | 895.794,62 | | 10.171.673,43 |
| [illegible] | DIRETORIA ESTADUAL DE S PAULO | 1.668.266,62 | | 4.169.205,49 |
| [illegible] | DIRETORIA ESTADUAL DE SERGIPE | 804.153,89 | | 388.787,18 |
| [illegible] | ESTACAO EXPERIMENTAL DO D.F. | 108.663,92 | | |
| | TOTAL | 61.074.540,15 | | 391.658.322,54 |

[illegible] — MES-[illegible]

ORGAO - MINISTERIO DAS COMUNICACCES — CREDITCS ORCAMENTARICS

| UNIDADES [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | CUTRCS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | CUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible],46 | [illegible] | [illegible] | |
| 140200 SECRETARIA GERAL | 951.580,16 | 510.062,77 | 1.461.642,93 | | |
| 140300 SECRETARIA GERAL ENT.SUPERV. | | | | | 311.730.000,00 |
| 140400 INSPETORIA GERAL DE FINANCAS | 264.713,78 | 68.024,18 | 332.737,96 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | 6.807.120,42 | 3.366.957,99 | 10.174.078,41 | 85.913,92 | 311.730.816,52 |

| | | TOTAL DESP. CUSTEIO | DESPESAS NAO CLASSIFICADAS | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | [illegible] |
| 14 [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | 35[illegible] |
| [illegible] | [illegible] | 14[illegible] | | [illegible] |
| 14 | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible],75 | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] |

ORGAO - MINISTERIO DA EDUCACAO E CULTURA    CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES – CUSTEIO – [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | TRANSFERENCIAS CORRENTES – PESSOAL | OUTRAS TRANSF. |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] L | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] T RIA GERAL-ENT.SUPERV. | | | | 1.170.700,00 | 111.248.025,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1514 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 1519 [illegible] | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | [illegible] |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTERIO DA FAZENDA

SERPRO-L702310.164/166

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

FOLHA- 15.2

[illegible] CATEGORIAS ECONOMICAS

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] MINISTRO | [illegible] | 2.469.393,[illegible] | 421.[illegible] | | |
| [illegible] GERAL | 448.900,74 | 12.225.385,40 | 863.496,05 | | 244.[illegible] |
| [illegible] L-ENT.SUPERV. | 112.41[illegible].725,00 | 11[illegible].418.72[illegible],00 | | | |
| [illegible] ADMINISTRATIVO | | 227.530,64 | 21.560,08 | | [illegible] |
| [illegible] | [illegible] | 2.12[illegible] | 171.114,[illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible],14 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible],21 | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1513 [illegible] | | [illegible] | [illegible] | | |
| 1514 [illegible] | [illegible] | [illegible] | 1.417.[illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 1516 [illegible] | [illegible] | [illegible] | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | | |
| 1519 [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 1521 [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| 1524 [illegible] | [illegible] | [illegible] | | | |
| TOTAL | 1.106.522.655,55 | 1.275.009.214,45 | 13.049.238,69 | | 240.782.376,35 |

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible] E CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DA EDUCACAO E CULTURA

SERPRO-L702310.16A/166

FOLHA- 15.3

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| | | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|---|
| 150100 | GABINETE DO MINISTRO | 421.484,08 | | 2.889.867,46 |
| 150200 | SECRETARIA GERAL | 863.496,05 | | [illegible] |
| [illegible] | [illegible]RETARIA GERAL-ENT.SUPERV. | 204.202.025,00 | | 316.620.750,00 |
| [illegible] | SECRET.DE APOIO ADMINISTRATIVO | 21.560,08 | | 249.050,72 |
| [illegible] | SEC.APOIO ADM-ENT.SUPERV. | 6.502.600,00 | | [illegible] |
| [illegible] | INSPETORIA GERAL DE FINANCAS | 171.114,55 | | 1.976.754,86 |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | 89.987,12 | | 742.737,26 |
| [illegible] | CONSULTORIA JURIDICA | 34.959,48 | | 115.108,28 |
| [illegible] | CONSELHO FEDERAL DE CULTURA | 1.589.667,72 | | 3.850.391,57 |
| [illegible] | CONSELHO FEDERAL DE EDUCACAO | 64.888,20 | | 1.467.703,41 |
| [illegible] | CONSELHO NACIONAL DE DESPORTOS | 5.942,40 | | 130.116,32 |
| [illegible] | CONSELHO NAC.DE SERVICO SOCIAL | 8.331,76 | | 50.151.453,02 |
| [illegible] | COMISS.NACIONAL DE MORAL E CIV | 35.820,35 | | 270.438,62 |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | 2.210.426,72 | | 23.471.208,44 |
| [illegible] | DEPARTAMENTO DE APOIO | 1.438.276,25 | | 35.438.772,84 |
| 151600 | DEP.DE ASSUNTOS CULTURAIS | 4.112.754,93 | | 24.254.652,09 |
| 151700 | DEP.ASSUNTOS CULT.-ENT.SUPERV. | 157.500,00 | | 1.623.200,00 |
| 151800 | DEP.DE ASSUNTOS UNIVERSITARIOS | 17.250.937,86 | | 77.282.907,70 |
| 151900 | DEP.DE ASSUNTOS UNIV.-ENT.SUPE | | | 763.352.300,00 |
| 152000 | DEP.DE DESP.E ED.FISICA | 3.074.331,00 | | 5.654.764,47 |
| 152100 | DEP.DE EDUC.COMPL. | 3.873.895,32 | | 22.390.803,81 |
| 152200 | DEP.DE ENS.FUNDAMENTAL | 855.199,23 | | 23.878.464,56 |
| 152300 | DEP.DE ENSINO MEDIO | 6.565.416,94 | | 60.633.303,18 |
| 152400 | DEP.DE ENSINO MEDIO-ENT.SUPERV | 281.000,00 | | [illegible] |
| | TOTAL | 253.831.615,04 | | 1.528.840.829,45 |

[illegible]

[illegible] 1971

[illegible] CATEGORIAS ECONOMICAS

[illegible] A O - MINISTERIO DO EXERCITO

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | 278.180.108,05 | 1.967.895.211,19 | [illegible] | [illegible] |
| [illegible] | | 545.300,00 | 545.300,00 | | |
| [illegible] IACAO CAVALO NAC | [illegible] | | 28.300,00 | 1.900,00 | 500,00 |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] EXERCICIO DE 1971

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

[illegible] EXERCITO

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible].771,30 | 2.964.42[illegible] | 222.4[illegible] | | |
| [illegible] | | [illegible].300,00 | 333.500,00 | | |
| [illegible] | 2.400,00 | 30.700,00 | | | |
| TOTAL | [illegible].171,36 | 2.9[illegible].4.942,[illegible] | 222.76[illegible] | | |

MES-DEZEMBRO

CREDITCS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | [illegible] |
|---|---|---|---|
| 160100 MINISTERIO DO EXERCITO | 222.430.395,97 | | 3.186.859.378,52 |
| 160200 TERRIT.FED.FERNANDO DE NORONHA | 333.500,00 | | 878.800,00 |
| 160300 COMIS.COORD.CRIACAO CAVALO NAC | | | 30.700,00 |
| [illegible] | 222.763.895,97 | | 3.187.768.878,52 |

[illegible] FAZENDA

[illegible] GERAL DE FINANCAS - EXERCICIO [illegible] 1971

[illegible] CATEGORIAS ECONOMICAS

SERPRO-[illegible]

FOLHA- 17.1

MES-DEZEMBRO

O R G A O - MINISTERIO DA FAZENDA

CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible],69 | [illegible] | 7.476.639,45 | [illegible] | |
| [illegible] | [illegible],24 | [illegible] | 7.198.845,86 | 40.900,00 | |
| [illegible] V. | | | | 8.850.600,00 | 11.084.800,00 |
| [illegible] | [illegible] | [illegible],34 | [illegible] | 483.558,68 | 100.000,00 |
| [illegible] | [illegible] | 21.64[illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 351.837,00 | 13.000,00 | |
| [illegible] | [illegible] | [illegible] | 168.262,50 | 2.800,00 | |
| [illegible] TERC.CONSELHO DE CONTRIBUINTES | [illegible] | [illegible] | 133.641,60 | 4.200,00 | |
| [illegible] CONSELHO SUPERIOR DE TARIFA | 317.900,00 | [illegible] | 321.651,83 | 14.000,00 | |
| [illegible] CONS.TECNICO ECONOM.E FINANCAS | 1.199.623,30 | [illegible] | 1.711.565,86 | 31.396,00 | |
| [illegible] CONSELHO DE TERRAS DA UNIAO | 70.000,00 | [illegible] | 70.384,82 | 944,00 | |
| 171200 CONSELHO DE POLITICA ADUANEIRA | 1.341.529,60 | [illegible] | 1.446.359,97 | 20.000,00 | |
| 171300 PROCURAD.GERAL DA FAZENDA NAC. | [illegible] | [illegible] | 4.022.704,19 | 99.207,00 | |
| 171400 DELEG.TESOURO BRAS.NO EXTERIOR | 1.533.600,00 | 3.118.000,00 | 4.651.600,00 | | |
| 171500 DELEG.FISCAIS DO TES.NACIONAL | 7.827.185,22 | 3.340.092,27 | 11.167.277,49 | 491.677,04 | |
| 171600 SECRETARIA DA RECEITA FEDERAL | [illegible],43 | 61.024.895,09 | 234.320.634,52 | 7.244.341,06 | |
| 171700 SEC.REC.FED-ORG.ADMINIST.GERAL | [illegible],17 | 8.476.475,95 | 145.766.480,12 | 1.156.803,20 | 159.914,19 |
| 171800 DEPARTAM.FEDERAL DE COMPRAS | 1.078.109,08 | 337.817,76 | 1.415.926,84 | 52.563,00 | |
| 171900 DIRETORIA DA DESPESA PUBLICA | 2.678.969,78 | 193.756,34 | 2.872.726,12 | 82.764,00 | |
| 172000 SERVICO DE PATRIMONIO DA UNIAO | 4.378.655,63 | 2.275.455,46 | 6.654.111,09 | [illegible] | |
| T O T A L | 357.127.907,90 | 91.065.232,66 | 448.193.140,56 | 19.340.656,29 | [illegible] |

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible],41 | [illegible] | [illegible] | | |
| 17[illegible] | [illegible] | [illegible] | [illegible],86 | 5.[illegible].414,65 | | |
| 17[illegible] | [illegible] | 15.[illegible] | [illegible] | | | 1.[illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | 1.435.[illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 17[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 171[illegible] | [illegible] | [illegible] | 1.74[illegible] | 114.[illegible] | | |
| 1711[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1712[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1713[illegible] | [illegible] | [illegible] | 4.121.911,19 | [illegible] | | |
| 1714[illegible] | [illegible] | | 4.651.600,00 | [illegible] | | |
| 1715[illegible] | [illegible] | [illegible] | 11.6[illegible] | [illegible] | | |
| 171[illegible] | [illegible] | [illegible].341,[illegible] | 241.[illegible] | 3.6[illegible] | | |
| 1717[illegible] | [illegible] | 1.[illegible] | 147.[illegible] | 27.[illegible] | | |
| 17[illegible] | DEPARTAM.FEDERAL DE COMPRAS | 52.563,00 | 1.468.489,84 | [illegible] | | |
| 1719[illegible] | DIRETORIA DA DESPESA PUBLICA | 82.764,00 | 2.955.490,12 | [illegible] | | |
| 17[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| | TOTAL | 30.685.370,48 | 478.878.511,04 | 41.162.087,84 | | 1.898.900,00 |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL G[illegible] |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| 171[illegible] [illegible]TECNICO ECONOM.E FINANCA | [illegible] | | [illegible] |
| 1711[illegible] [illegible]ONSELHO DE TERRAS DA UNIAO | [illegible] | | [illegible] |
| 1712[illegible] CONSELHO DE POLITICA ADUANEIRA | [illegible] | | 1.523.142,80 |
| 171300 PROCURAD.GERAL DA FAZENDA NAC. | [illegible] | | 4.250.619,44 |
| 171400 DELEG.TESOURO BRAS.NO EXTERIOR | [illegible] | | 4.693.600,00 |
| 171500 DELEG.FISCAIS DO TES.NACIONAL | 1.005.341,59 | | [illegible] |
| 171600 SECRETARIA DA RECEITA FEDERAL | [illegible] | | 245.256.475,18 |
| 171700 SEC.REC.FED-ORG.ADMINIST.GERAL | [illegible] | | [illegible] |
| 171800 DEPARTAM.FEDERAL DE COMPRAS | 287.860,22 | | 1.756.350,06 |
| 171900 DIRETORIA DA DESPESA PUBLICA | 294.493,93 | | 3.249.984,05 |
| 172000 SERVICO DE PATRIMONIO DA UNIAO | 605.936,23 | | 7.493.854,32 |
| TOTAL | 43.060.987,84 | | 521.939.458,28 |

MINISTERIO DA FAZENDA [illegible] — [illegible]

[illegible] GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA [illegible]

[illegible] CATEGORIAS ECONOMICAS — MES-DEZEMBRO

[illegible] MINISTERIO DA INDUSTRIA E DO COMERCIO — CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18 [illegible] | [illegible] | [illegible] | 3.344.[illegible] | [illegible] | 1.730,00 |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 8.795,03 |
| 18 [illegible] | [illegible] | | [illegible] | [illegible] | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 20.000,00 |
| 18110 INSTITUTO [illegible] DE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 18120 INST. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] RIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible] CATEGORIAS ECONOMICAS

[illegible]

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 18 [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 18 [illegible] | [illegible] | [illegible] | | | |
| 181? [illegible] | [illegible] | [illegible] | [illegible] | | |
| 181? [illegible] | [illegible] | [illegible] | [illegible] | | |
| 1812 [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | [illegible] | 28.449.771,37 | 5.890.161,65 | | |

[illegible] L DE FINANCAS-EXERCICIO DE 1971 — FOLHA- 18.3

[illegible] MINISTERIO DA INDUSTRIA E DO COMERCIO — CREDITOS ORCAMENTARIOS

| | | TOTAL DESP. CAPITAL | DESPESAS NAO CLASSIFICADAS | TOTAL GERAL |
|---|---|---|---|---|
| 18[illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| 18[illegible] | [illegible] | [illegible] | | [illegible] |
| 18[illegible] | [illegible] | [illegible] | | 771.[illegible],14 |
| [illegible] | [illegible] | [illegible] | | 771.[illegible],17 |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | 174.[illegible] |
| 18[illegible] | [illegible] DE REGIST.DO COMERCIO | 19.996,91 | | [illegible] |
| 1811[illegible] | [illegible] | [illegible] | | [illegible] |
| 1812[illegible] | INST.NAC.DE PESOS E MEDIDAS | 2.764.000,00 | | [illegible] |
| | TOTAL | 5.890.161,69 | | 34.339.933,06 |

[illegible] CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DO INTERIOR

CREDITOS ORCAMENTARIOS

| UNIDADES | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| [illegible] | PESSOAL | OUTROS CUSTEIOS | TOTAL | PESSOAL | [illegible] |
| [illegible] | [illegible],12 | [illegible] | [illegible] | 466.727,36 | 640,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | 696,00 | |
| [illegible] | | | | 300.171.700,00 | 128.682.525,00 |
| [illegible] | [illegible] | [illegible] | [illegible] | 870,00 | |
| [illegible] | [illegible],47 | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] RPRC-LT.231 [illegible]

[illegible] EXERCICIO DE 1971 FOLHA- [illegible]

[illegible] CATEGORIAS ECONOMICAS MES- [illegible]

[illegible] - MINISTERIO DO INTERIOR

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | 9.373.574,72 | 1.912.145,30 | | |
| [illegible] | [illegible] | [illegible] | 18.893.138,12 | | 183.066.575,00 |
| [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | 2.075,18 | | |
| [illegible] | | [illegible] | 63.482,00 | | |
| TOTAL | [illegible] | [illegible] | [illegible] | | [illegible] |

[illegible]PETORIA GERAL DE FINANCAS-EXERCICIO DE 1971

[illegible] MES-DEZEMBRO

ORGAO - MINISTERIO DO INTERIOR CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | 11.285.720,02 |
| [illegible] | [illegible] | | 21.668.351,36 |
| [illegible] V. | [illegible] | | 611.920.800,00 |
| [illegible] | [illegible] | | 1.030.159,11 |
| [illegible] | [illegible] | | 574.951,59 |
| T O T A L | [illegible] | | 646.480.062,48 |

[illegible]

CREDITOS ORCAMENTARIOS

O R G A O - MINISTERIO DA JUSTICA

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | 1.477.[illegible],54 | 2.517.512,40 | 6.520,00 | |
| [illegible] | [illegible] | [illegible] | 2.065.362,67 | 15.503,80 | |
| [illegible] | [illegible] | [illegible] | 906.332,09 | 13.[illegible] | |
| [illegible] | [illegible] | [illegible] | 7.145.011,38 | 172.759,00 | 2.297,00 |
| [illegible] | [illegible] | [illegible] | 1.7[illegible],94 | [illegible] | |
| [illegible] | [illegible] | [illegible] | 2.203.870,63 | 47.700,00 | |
| [illegible] | [illegible] | [illegible] | 3.639.671,35 | 86.685,00 | |
| [illegible] | [illegible] | [illegible] | 696.865,53 | 12.938,15 | |
| [illegible] | [illegible] | [illegible] | 1.412.375,96 | 50.774,89 | 2.364,52 |
| [illegible] | [illegible] | [illegible] | 294.738,08 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | 1.41[illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible],72 | [illegible] | [illegible] |
| [illegible] DEPART.DE POLICIA FEDERAL | 65.[illegible].490,02 | [illegible] | [illegible],44 | 2.[illegible] | [illegible] |
| [illegible] | 1.[illegible],31 | 59.[illegible],41 | 1.259.835,7[illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | 21.[illegible],47 | [illegible] | |
| [illegible] SERV.ESTAT.DEMOGRAFICA E POLIT. | [illegible] | [illegible] | [illegible],77 | [illegible] | |
| [illegible] SERVICO DE DOCUMENTACAO | 434.591,67 | [illegible] | 509.458,56 | 18.469,00 | |
| TOTAL | 11[illegible].31[illegible] | [illegible].457.[illegible] | 139.7[illegible].274,45 | 5.1[illegible] | 3.[illegible] |

MINISTERIO DA FAZENDA [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 — FOLHA- 20.2

[illegible] CATEGORIAS ECONOMICAS — MES-DEZEMBRO

ORGAO - MINISTERIO DA JUSTICA — CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | [illegible] DE CAPITAL |
| [illegible] | [illegible] | [illegible] | 323.906,25 | | |
| [illegible] | [illegible] | [illegible] | 1.755.714,[illegible] | | |
| [illegible] | [illegible] | [illegible] | 191.116,35 | | |
| [illegible] | [illegible] | [illegible] | 274.165,32 | 142.813,80 | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 64.805,47 | | |
| [illegible] | [illegible] | [illegible] | 34.008,69 | | |
| [illegible] | | [illegible] | 23.000,00 | | |
| [illegible] | 388,00 | 165.339,18 | 25.459,50 | | |
| [illegible] | [illegible].574,46 | 1.476.340,01 | 430.013,68 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | 8.397.844,17 | 148.178.118,62 | 11.000.921,74 | 142.813,80 | |

MINISTERIO DA JUSTICA — CREDITOS ORCAMENTARIOS

| | | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | [illegible]IRO | 323.906,25 | | 2.847.938,65 |
| [illegible] | [illegible] | 1.755.714,66 | | 3.836.581,13 |
| [illegible] | [illegible] | [illegible] | | 1.110.506,44 |
| [illegible] | [illegible] | [illegible] | | 7.737.046,50 |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | MINIST.PUBL.JUNTO A JUST.TRAB. | 87.995,56 | | 3.814.351,91 |
| [illegible] | DIV.DE SEGURANCA E INFORMACOES | 64.805,47 | | 774.609,15 |
| [illegible] | CONS.ADMIN.DE DEFESA ECONOMICA | 34.008,69 | | 1.499.524,06 |
| 1000 | CONSELHO NACIONAL DO TRANSITO | 23.000,00 | | 317.738,08 |
| [illegible] | CONSELHO PENITENCIARIO FEDERAL | 25.499,90 | | 190.839,08 |
| [illegible] | ARQUIVO NACIONAL | 430.013,68 | | 1.906.353,69 |
| [illegible] | DEPARTAMENTO DE ADMINISTRACAO | [illegible] | | 18.428.373,05 |
| [illegible]14 | DEPART.DE POLICIA FEDERAL | 3.592.331,18 | | [illegible] |
| [illegible] | DEPARTAMENTO DE JUSTICA | 36.350,43 | | [illegible] |
| [illegible] | DEPARTAM.DE IMPRENSA NACIONAL | 1.643.059,88 | | 23.883.100,05 |
| [illegible] | SERV.ESTAT.DEMOG.MORAL E POLIT | 3.697,16 | | 1.006.365,93 |
| [illegible] | SERVICO DE DOCUMENTACAO | 747.709,59 | | 1.275.637,15 |
| | TOTAL | 11.143.735,54 | | 159.321.854,16 |

ORGAO - MINISTERIO DA MARINHA CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] SECRETARIA [illegible] | [illegible],78 | 53.932.[illegible],45 | 993.131.25[illegible] | 453.[illegible] | [illegible] |
| [illegible] TRIBUNAL MARITIMO | 7[illegible].075,28 | 52.7[illegible] | [illegible]34.16[illegible],61 | 1[illegible].77[illegible] | |
| TOTAL | 9[illegible].761.332,16 | 53.984.744,78 | 994.766.[illegible],84 | 453.157.572,51 | 87[illegible] |

MINISTERIO DA MARINHA

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] DA MARINHA | [illegible] | [illegible] | [illegible] | | |
| [illegible] MARITIMO | 105.772,51 | 940.557,12 | 138.854,15 | | |
| T O T A L | 454.037.872,51 | 1.448.803.949,35 | 156.634.082,91 | | |

ORGAO - MINISTERIO DA MARINHA CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 210100 SECRETARIA GERAL DA MARINHA | 156.495.228,76 | | 1.604.358.620,99 |
| 210200 TRIBUNAL MARITIMO | 138.854,15 | | 1.079.411,27 |
| TOTAL | 156.634.082,91 | - | 1.605.438.032,26 |

O R G A O - MINISTERIO DAS MINAS E ENERGIA — CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|---|
| | | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | 11.023.864,53 | 234,00 | |
| [illegible] | [illegible] | 435.73[illegible],42 | 3.363.478,1[illegible] | 3.796.208,52 | 7.080,54 | |
| [illegible] | [illegible] | | | | 22.307.900,00 | 57.139.740,10 |
| [illegible] | [illegible] | [illegible] | [illegible] | 1.398.984,47 | 26.179,53 | |
| [illegible] | [illegible] | [illegible] | [illegible] | 683.231,71 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 3.188.655,85 | 135.399,74 | 261,79 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 168.856,23 | 609,90 |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 828.145,72 | 97.665,46 |
| [illegible] 9 | [illegible] DA PROD.MINERAL | [illegible] | [illegible] | [illegible] | [illegible].355,37 | 44.898,02 |
| | T O T A L | 22.834.389,51 | 96.277.599,44 | 119.111.988,95 | 24.117.151,13 | 57.283.174,37 |

| | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | 3.876.777,43 | | |
| [illegible] | [illegible] | [illegible] | 8.162.777,55 | | |
| [illegible] | [illegible] | [illegible] | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| TOTAL | [illegible] | [illegible] | 337.235.649,47 | | 246.774.954,66 |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | 14.900.875,96 |
| [illegible] | [illegible] | | 11.966.067,05 |
| [illegible] | [illegible] | | 101.398.040,10 |
| [illegible] | [illegible] | | 1.470.626,08 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 63.581.482,89 |
| [illegible] | [illegible] | | 80.399.135,60 |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | 584.010.604,13 | | 784.522.918,58 |

[illegible] SERPRO-[illegible]

[illegible] TORIA GERAL DE FINANCAS-EXERCICIO DE 1971 FOLHA- 23.1

[illegible] CATEGORIAS ECONOMICAS [illegible]

[illegible] A O - MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 1.[illegible].71,97 | 967.413,52 | 2.775.485,49 | [illegible] | |
| [illegible] | 1.[illegible].35 | 4.[illegible].695,99 | 6.786.079,34 | [illegible] | |
| [illegible] | | | | [illegible] | 30.077.300,00 |
| [illegible] | 2.[illegible].726,92 | 3.346.391,27 | 6.169.118,19 | [illegible] | |
| [illegible] | [illegible] | 6.930,45 | 439.924,46 | [illegible] | |
| [illegible] | [illegible],71 | [illegible]3.311,00 | 200.832,71 | [illegible] | |
| [illegible] | [illegible] | 1.173.394,38 | 4.294.666,31 | 467.320,17 | |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] EXERCICIO DE 1971

[illegible] UNIDADE ORCAMENTARIA - CATEGORIAS ECONOMICAS

O R G A O - MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL

SERPRO-ET 231 [illegible]

FOLHA- 23.2

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| 31 | [illegible] | [illegible],16 | 2.912.31[illegible],6[illegible] | | | |
| [illegible] | [illegible] GERAL | [illegible],75 | 6.950.31[illegible] | | | |
| 3[illegible] | [illegible]AL-ENT.SUPERV. | [illegible] | 108.575.300,00 | | 3.000.000,00 | 2.521.000,00 |
| [illegible] | [illegible]DMINISTRACAO | [illegible],44 | [illegible]7.053,13 | 815.055,79 | | |
| [illegible] | [illegible] | [illegible] | 45[illegible],54 | | | |
| [illegible] | [illegible] | [illegible],32 | 21[illegible] | | | |
| 37 | [illegible] | [illegible],17 | 4.761.[illegible] | 51.24[illegible] | | |
| | T O T A L | 109.836.163,42 | 130.502.269,92 | 866.298,74 | 3.000.000,00 | 2.521.000,00 |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | | | 2.912.315,65 |
| [illegible] | | | 6.938.319,C9 |
| [illegible] | [illegible] | | 114.[illegible] |
| [illegible] | [illegible] | | 7.[illegible] |
| [illegible]RIA GERAL DE FINANCAS | | | 458.296,54 |
| [illegible]IV.DE SEGURANCA E INFORMACOES | | | 218.959,C3 |
| [illegible] | [illegible] | | 4.[illegible] |
| TOTAL | 6.387.298,74 | | 136.889.568,66 |

[illegible] FOLHA- 24.1

[illegible] MES-DEZEMBRO

O R G A O - MINISTERIO DAS RELACOES EXTERIORES CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | [illegible] | OUTROS CUSTEIOS | TOTAL CUSTEIO | [illegible] | [illegible] |
| [illegible] MINIST.DAS RELACOES EXTERIORES | 11.165.4[illegible] | [illegible] | 191.[illegible] | 1.24[illegible] | [illegible] |
| TOTAL | 11.165.4[illegible] | 89.85[illegible] | 191.[illegible] | 1.242.34[illegible] | [illegible] |

| | DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES | DESPESAS CORRENTES: TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL: INVESTIMENTOS | DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS | DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] MINIST.DAS RELACOES EXTERIORES | 23.132.906,00 | 214.158.626,35 | 12.737.232,69 | | |
| T O T A L | 23.132.906,00 | 214.158.626,35 | 12.737.232,69 | | |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| 24C100 MINIST.DAS RELACOES EXTERIORES | 12.737.332,69 | | 226.895.959,C4 |
| TOTAL | 12.737.332,69 | | 226.895.959,C4 |

[illegible]

ORGAO - MINISTERIO DA SAUDE

CREDITOS ORCAMENTARIOS

| [illegible] | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible] I S T E R I O  D A  F A Z E N D A

I N S P E T O R I A  G E R A L  D E  F I N A N C A S - E X E R C I C I O  D E  1 9 7 1

[illegible] E CATEGORIAS [illegible]

O R G A O - MINISTERIO DA SAUDE

SERPRO-L702310.16A/166

FOLHA- 25.2

[illegible]

CREDITOS ORCAMENTARIOS

| | | DESPESAS CORRENTES | | D E S P E S A S  D E  C A P I T A L | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | | |
| [illegible] | [illegible] GERAL DE FINANCAS | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible]IA JURIDICA | 6.500,00 | 390.584,60 | 13.288,40 | | |
| [illegible] | [illegible] | | 253.274,45 | 8.379,29 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | 7.847.031,93 | 53.714.116,28 | 8.096.815,44 | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | [illegible] | [illegible] | 43.854.921,80 | 1.683.857,78 | | |
| [illegible] | [illegible] | [illegible] | 53.060.794,02 | | | |
| | T O T A L | [illegible] | [illegible] | [illegible] | | [illegible] |

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | 957.935,17 |
| [illegible] | [illegible] | | 10.616.402,55 |
| [illegible] | [illegible] | | 82.529.100,00 |
| [illegible] | [illegible] | | 1.076.654,71 |
| [illegible] | [illegible] | | 403.873,00 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | | | [illegible] |
| TOTAL | 42.962.401,25 | | 368.510.513,12 |

[illegible] EXERCICIO DE 1971 [illegible]

[illegible] ORCAMENTARIAS E CATEGORIAS ECONOMICAS [illegible]

[illegible] PREVIDENCIA SOCIAL [illegible]

| UNIDADES ORÇAMENTARIAS | | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|---|
| | | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | [illegible] | [illegible] | 155.474,03 | 1.639.406,21 | 842,00 | 13.000.000,00 |
| [illegible] | [illegible] | 1.174.[illegible],75 | 138.233,47 | 1.312.325,22 | 17.966,00 | 5.833.000,00 |
| [illegible] | [illegible] | [illegible],74 | 1.507.656,99 | 33.716.609,73 | 3.084.917,35 | |
| [illegible] | [illegible] | | | | 70.600.000,00 | 51.400.000,00 |
| [illegible] | [illegible] | [illegible],74 | 21.514,58 | 904.943,32 | 4.150,00 | |
| [illegible] | [illegible] | [illegible] | 51.843,00 | 288.257,81 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | 1.121.951,84 | 26.000,00 | |
| [illegible] | [illegible] | [illegible] | [illegible] | 323.568,82 | 10.897,00 | |
| [illegible] | [illegible] | [illegible],84 | [illegible] | 22.598.872,29 | 2.095.823,45 | 24.829,96 |
| [illegible] | [illegible] | [illegible] | [illegible] | 1.474.639,53 | 64.055,30 | |
| 2611 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2613 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | SERVICO [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| 2617 | SERVICO DE [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| | TOTAL | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible]

EXERCICIO DE 1971 [illegible] FOLHA [illegible]

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS [illegible] MES-DEZEMBRO

[illegible] SOCIAL [illegible] CREDITOS ORCAMENTARIOS

| | | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|---|
| | | TOTAL TRANSFERENCIAS [illegible] | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | 14.640.248,21 | 30.036,29 | | |
| [illegible] | [illegible] | [illegible] | 7.163.291,22 | 130.579,78 | | 1.292.000,00 |
| [illegible] | [illegible] | [illegible] | 36.801.527,08 | 489.676,05 | | |
| [illegible] | [illegible] | [illegible] | 122.000.000,00 | | | |
| [illegible] | [illegible] | [illegible] | 909.093,32 | 69.390,00 | | |
| [illegible] | [illegible] | [illegible] | 288.257,81 | 32.082,55 | | |
| [illegible] | [illegible] | [illegible] | 1.147.951,84 | 7.337,40 | | |
| [illegible] | [illegible] | [illegible] | 334.465,82 | 4.491,95 | | |
| [illegible] | [illegible] | [illegible] | 24.719.525,70 | 10.183.935,66 | | |
| [illegible] | [illegible] | [illegible] | 1.538.694,83 | 11.657,08 | | |
| [illegible] | [illegible] | [illegible] | 1.453.481,17 | 24.395,81 | | |
| [illegible] | [illegible] | [illegible] | 1.460.211,03 | 20.309,67 | 20.043.951,20 | |
| [illegible] | [illegible] | [illegible] | 1.384.954,09 | 14.950,00 | | |
| [illegible] | [illegible] | 31.100,00 | 1.162.967,99 | 422,56 | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | SERVICO ATUARIAL | 11.628,00 | 313.041,91 | 4.358,32 | | |
| 2617 | SERVICO DE DOCUMENTACAO | 25.261,00 | 751.240,40 | 8.808,00 | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible]

[illegible] EXERCICIO [illegible] FOLHA- 26.3

[illegible] UNIDADES ORCAMENTARIAS [illegible] CATEGORIAS ECONOMICAS MES-DEZEMBRO

[illegible] TRABALHO [illegible] PREVIDENCIA SOCIAL [illegible]

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] GABINETE DO MINISTRO | 30.036,29 | | 14.670.284,50 |
| [illegible] SECRETARIA GERAL | 1.422.579,78 | | 8.585.871,00 |
| [illegible] | [illegible] | | 37.291.203,13 |
| [illegible] | | | 122.000.000,00 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| 261200 DEPART.NACIONAL DE MAO DE OBRA | 20.064.260,8[illegible] | | 21.524.471,90 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| 261500 SERV.ESTATIST.PREVID.TRABALHO | [illegible] | | [illegible] |
| 261600 SERVICO ATUARIAL | 4.358,32 | | 317.400,23 |
| 261700 SERVICO DE DOCUMENTACAO | 8.808,00 | | 760.048,40 |
| TOTAL | 32.483.572,88 | | 249.589.624,00 |

O R G A O - MINISTERIO DOS TRANSPORTES CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES | | | | |
|---|---|---|---|---|---|
| | CUSTEIO | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] | 3.[illegible].711,74 | 836.865,95 | 3.875.577,65 | 134.510,00 | |
| [illegible] | [illegible]1,43 | 271.570,54 | 970.551,97 | 6.680,00 | |
| [illegible] | | | | [illegible] | 1.205.846.500,00 |
| [illegible] | [illegible]4,81 | 54.309,24 | 988.944,05 | 21.500,00 | |
| [illegible] | [illegible]1,27 | 75.556,96 | 397.458,23 | [illegible] | |
| [illegible] | [illegible] | 3.370.191,91 | 84.864.637,80 | 14.251.059,63 | 3.534.317,98 |
| [illegible] | 2.605.[illegible],37 | 498.031,18 | 3.103.045,05 | 561.940,00 | 3.521,00 |
| [illegible] | 3.991.800,00 | 14.361.000,00 | 18.352.800,00 | 612.800,00 | |
| TOTAL | 93.085.489,01 | 19.467.525,78 | 112.553.014,79 | 363.760.489,63 | 1.209.384.338,98 |

ORGAO - MINISTERIO DOS TRANSPORTES

CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES | | DESPESAS DE CAPITAL | | |
|---|---|---|---|---|---|
| | TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| [illegible] | 6.680,00 | 977.231,97 | 133.583,22 | | |
| [illegible] | [illegible] 15.600,00 | 1.554.015.600,00 | 384.226.908,64 | | [illegible] |
| [illegible] | 21.500,00 | 1.010.444,05 | 73.889,56 | | |
| [illegible] | 2.900,00 | 400.358,23 | 44.020,03 | | |
| [illegible] | 17.785.377,61 | 102.650.015,41 | 2.896.384,65 | | |
| [illegible] | 565.461,00 | 3.668.506,05 | 134.947,93 | | |
| [illegible] | 612.800,00 | 18.965.600,00 | 105.000,00 | | |
| TOTAL | 1.573.144.828,61 | 1.685.697.843,40 | 387.693.274,56 | | 1.817.229.400,00 |

[illegible] GERAL DE FINANCAS-EXERCICIO DE 1971 [illegible]

[illegible]

[illegible] AO - MINISTERIO DOS TRANSPORTES

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] DO MINISTRO - | 78.540,53 | | 4.088.628,22 |
| [illegible]TA GERAL | 133.583,22 | | 1.110.815,15 |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | 2.204.922.674,56 | | 3.890.620.517,96 |

O R G A O - ENCARGOS GERAIS DA UNIAO

CREDITOS ORCAMENTARIOS

| U N I D A D E S O R C A M E N T A R I A S | D E S P E S A S C O R R E N T E S | | | | |
|---|---|---|---|---|---|
| | C U S T E I O | | | TRANSFERENCIAS CORRENTES | |
| | PESSOAL | OUTROS CUSTEIOS | TOTAL CUSTEIO | PESSOAL | OUTRAS TRANSF. |
| [illegible] RECURSOS S/SUPERV.MIN.FAZENDA | | 237.[illegible]29.57[illegible],9[illegible] | 237.929.57[illegible],55 | 1.3[illegible].54.7[illegible] | [illegible] |
| [illegible] RECUR.SUP.MIN.PLAN.COORD.GERAL | | | | | 8.159.995,01 |
| T O T A L | | 237.929.57[illegible],9[illegible] | 237.929.578,55 | 1.30[illegible].54.7[illegible],[illegible]4 | [illegible] |

[illegible]

[illegible] EXERCICIO DE 1971 [illegible]

[illegible] DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS MES-DEZEMBRO

[illegible] ENCARGOS GERAIS DA UNIAO CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| [illegible] V.MI [illegible] FAZENDA | 2.1[illegible].751,64 | 2.394.796.77[illegible] | 126.914.944,7[illegible] | | 17[illegible] |
| [illegible] SEP.MIN.PLAN.C [illegible] | [illegible] | [illegible].159.9[illegible] | 1.659.489.1[illegible] | | [illegible] |
| TOTAL | 2.1[illegible].74[illegible],05 | [illegible]2.950.76[illegible] | 1.786.404.[illegible] | | [illegible] |

[illegible]

INSPECTORIA GERAL DE FINANCAS - EXERCICIO DE 1971

[illegible]

ORGAO - ENCARGOS GERAIS DA UNIAO

FOLHA- 28.3

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

| | TOTAL DESP. CAPITAL | DESPESAS * NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|
| [illegible] | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] |
| TOTAL | 2.456.613.103,00 | - | 4.859.569.868,04 |

SERPRO-1702310.16A/166

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

FOLHA- 29.1

[illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

MES-DEZEMBRO

ORGAO - ENC.FINANC UNIAO C/EST, DF E MUN

CREDITOS ORCAMENTARIOS

| UNIDADES ORCAMENTARIAS | DESPESAS CORRENTES – CUSTEIO – PESSOAL | DESPESAS CORRENTES – CUSTEIO – OUTROS CUSTEIOS | DESPESAS CORRENTES – CUSTEIO – TOTAL CUSTEIO | DESPESAS CORRENTES – TRANSFERENCIAS CORRENTES – PESSOAL | DESPESAS CORRENTES – TRANSFERENCIAS CORRENTES – OUTRAS TRANSF. |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | | [illegible] | [illegible] |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | | | |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | | | |
| 290500 | | | | 242.400.000,00 | |
| TOTAL | | | | 449.051.400,00 | 1.718.454.423,35 |

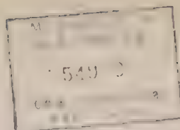
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971 FOLHA- 29.2

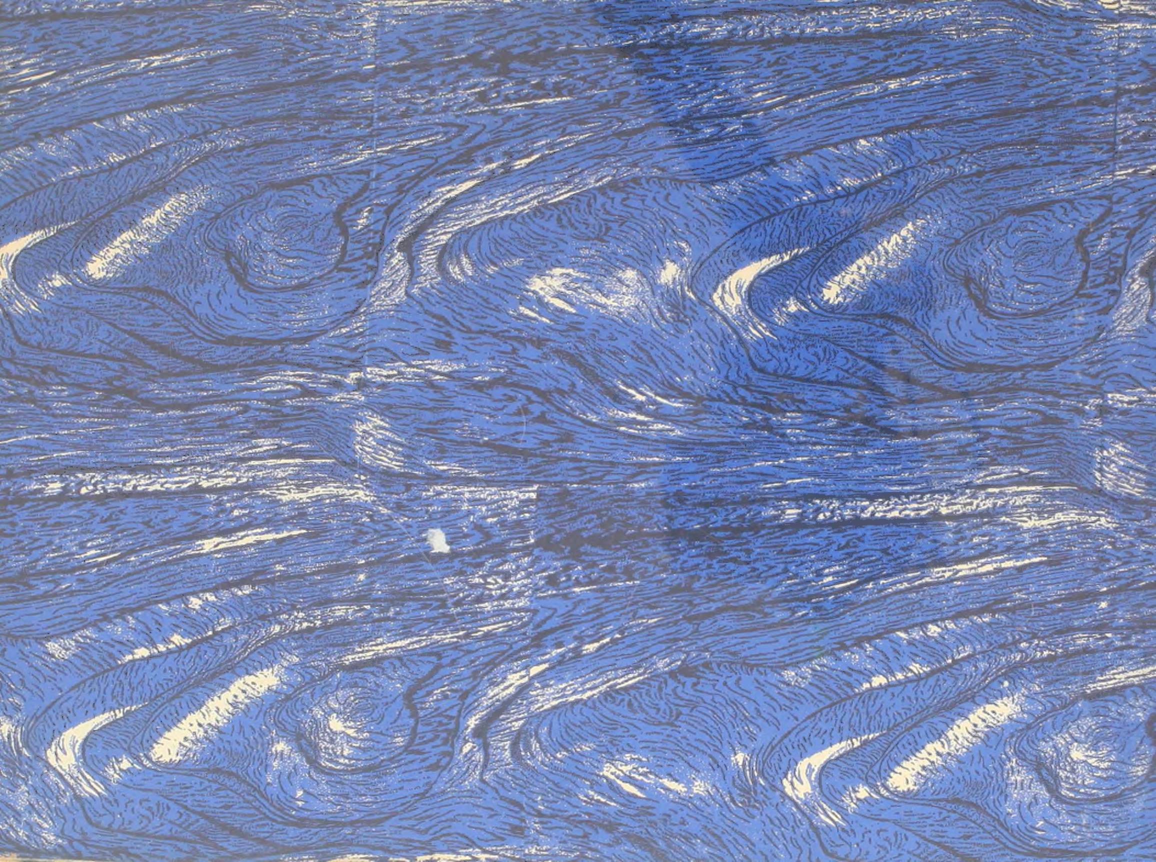
[illegible] CATEGORIAS ECONOMICA

ORGAO - ENC.FINANC UNIAO C/EST, DF E MUN CREDITOS ORCAMENTARIOS

| | DESPESAS CORRENTES TOTAL TRANSFERENCIAS CORRENTES | TOTAL DESP. CORRENTES | DESPESAS DE CAPITAL INVESTIMENTOS | INVERSOES FINANCEIRAS | TRANSFERENCIAS DE CAPITAL |
|---|---|---|---|---|---|
| 290100 [illegible] S/SUP[illegible]FAZENDA | 1.925.105.823,35 | 1.925.105.823,35 | | | [illegible] |
| 290200 REC.SUP.-MIN.PLAN.COORD.GERAL | | | | | 343.491.702,56 |
| 290300 REC.SUP-MIN.MINAS ENERGIA | | | | | 458.104.500,55 |
| 290400 REC.SUP.-MIN.TRANSPORTES | | | | | 1.458.582.400,00 |
| 290500 | 242.400.000,00 | 242.400.000,00 | | | 75.000.000,00 |
| TOTAL | 2.167.505.823,35 | 2.167.505.823,35 | | | 2.335.978.603,11 |

| | | TOTAL DESP. CAPITAL | * DESPESAS NAO CLASSIFICADAS * | TOTAL GERAL |
|---|---|---|---|---|
| [illegible] | CURSOS S/SUPERV.MIN.FAZENDA | 800.000,00 | | 1.925.905.823,35 |
| [illegible] | C.SUP.-MIN.PLAN.COORD.GERAL | 343.491.702,56 | | 343.491.702,56 |
| [illegible] | REC.SUP-MIN.MINAS ENERGIA | 458.104.500,55 | | 458.104.500,55 |
| 290400 | REC.SUP.-MIN.TRANSPORTES | 1.458.582.400,00 | | 1.458.582.400,00 |
| 290500 | | 75.000.000,00 | | 317.400.000,00 |
| | T O T A L | 2.335.978.003,11 | | 4.503.484.426,46 |






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